



AFCC2/RI-Zambezi River Basin Development Project (P133380)

AFRICA | Africa | Water Global Practice |
 Recipient Executed Activities | Technical Assistance Loan | FY 2014 | Seq No: 3 | ARCHIVED on 17-Dec-2015 | ISR22078 |

Implementing Agencies: Zambezi River Authority

Key Dates

Key Project Dates

Bank Approval Date:30-May-2014

Effectiveness Date:24-Jul-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2016

Revised Closing Date:30-Sep-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to advance preparation of the Batoka Gorge Hydro-Electric Scheme and strengthen cooperative development within the Zambezi River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

(a) Engineering Studies for the proposed Batoka Gorge Hydro-Electric Scheme on the Zambezi River:(Cost \$1.80 M)

(b) Environmental and Social Impact Assessment for the proposed Batoka Gorge Hydro-Electric Scheme on the Zambezi River:(Cost \$1.40 M)

(c) Technical Assistance and Transaction Advisory Services for the proposed Batoka Gorge Hydro-Electric Scheme on the Zambezi River:(Cost \$0.80 M)

(d) Legal and Institutional Reviews to support the Zambezi River Authority:(Cost \$0.80 M)

(e) Dam Break Analysis to Zambezi River Authority:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Moderate

● Moderate

Implementation Status and Key Decisions

Overall implementation progress is moderately satisfactory. The Engineering Study and the Environmental and Social Impact Assessment are ongoing but experiencing delays in implementation.

The contract for the Transaction Advisors has been concluded and the consultants appointed to support the Zambezi River Authority with structuring the appropriate option for the preferred scheme.

A Panel of Experts for Dam Safety, as well as for Environment and Social, have been appointed by the Zambezi River Authority under the Kariba Dam Rehabilitation Project and have visited the site.

The contract negotiations for the Dam Break Analysis have been concluded but will now be financed under the Kariba Dam Rehabilitation Project with the additional resource availability allowing for the full scope analysis of all scenarios at the basin level to be carried out.

The World Bank has launched a parallel activity to assist the riparian states of the Zambezi River to develop and utilize the Zambezi hydropower potential in a sustainable and responsible way to ensure its benefits for present and future generations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low



Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Indicator 1: Investment Mobilisation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2500000000.00
Date	30-Sep-2013	07-Jun-2015	04-Dec-2015	30-Sep-2016

► Indicator 2: Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000000.00
Date	30-Sep-2013	07-Jun-2015	14-Dec-2015	30-Sep-2016

Overall Comments

Intermediate Results Indicators



► Investment implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Outdated baseline studies insufficient to mobilise financing	Engineering and Environmental and Social studies under implementation	Engineering and Environmental and Social studies under implementation	Studies facilitate financing for development of the Batoka Gorge HES
Date	30-Sep-2013	07-Jun-2015	04-Dec-2015	30-Sep-2016

► Investment Integration (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Outdated studies for the Batoka Gorge HES	Studies being prepared to update the design options and impact assessment. Transaction Advisors appointed to help with structuring and resource mobilization.	Studies being prepared to update the design options and impact assessment. Transaction Advisors appointed to help with structuring and resource mobilization.	Studies for the Batoka Gorge HES completed and increasing regional development
Date	30-Sep-2013	--	04-Dec-2015	30-Sep-2016

► Disaster Management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No integrated dam break analysis for the Zambezi River basin	Contract negotiations have been concluded with highest ranked firm, but implementation is to be carried out under the Kariba Dam Rehabilitation Project with the additional resources available allowing a more comprehensive, basin level assessment of all scenarios envisaged under the original scope.	Contract negotiations have been concluded with highest ranked firm, but implementation is to be carried out under the Kariba Dam Rehabilitation Project with the additional resources available allowing a more comprehensive, basin level assessment of all scenarios envisaged under the original scope.	Joint dam break analysis completed
Date	30-Sep-2013	07-Jun-2015	04-Dec-2015	30-Sep-2016



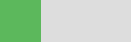
► Legal Framework (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Fragmented legal framework	Proposals under discussion with presentations made to the board on the findings of the initial analysis and recommended options for further consideration.	ZRA proceeding with own resources based on the analysis carried out during preparation due to limited financing available under the grant	Updated legal framework endorsed by Council
Date	30-Sep-2013	07-Jun-2015	04-Dec-2015	30-Sep-2016

Overall Comments

Data on Financial Performance

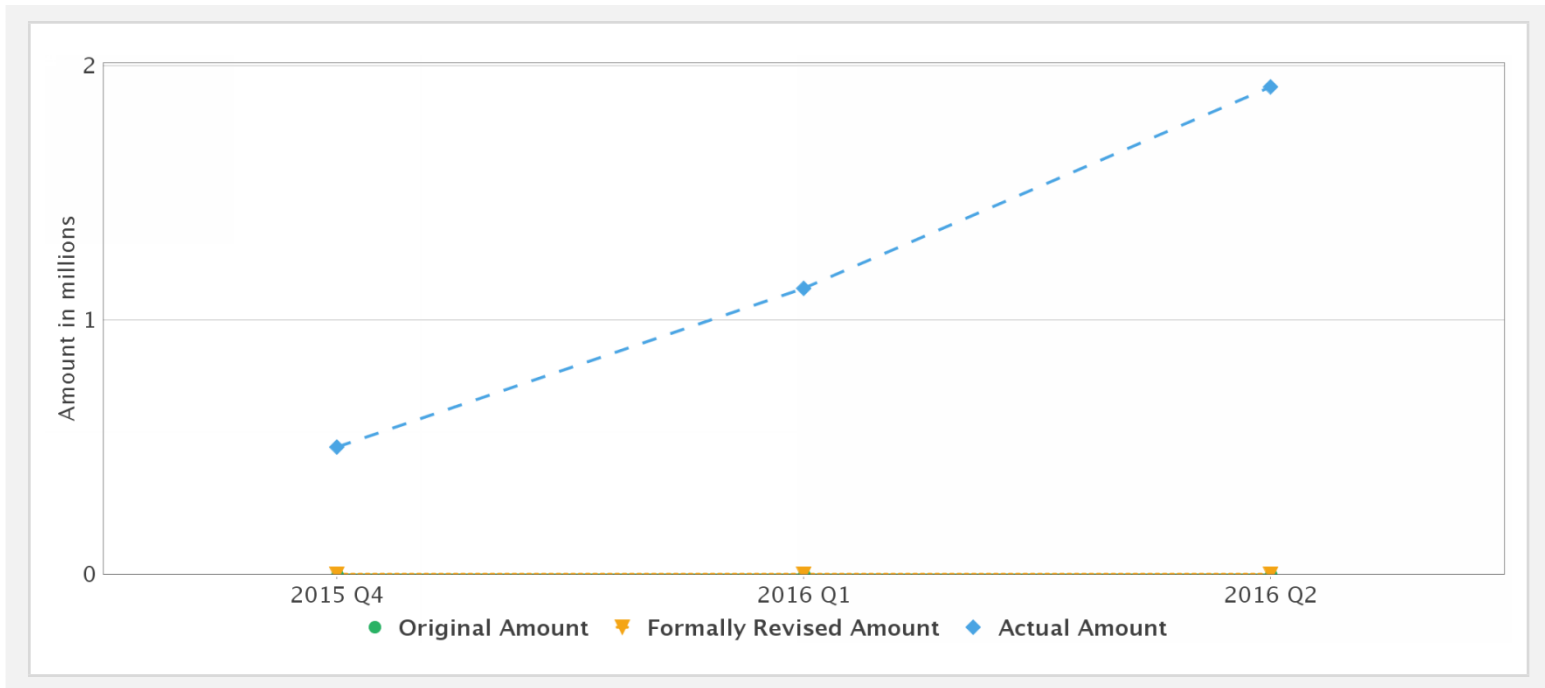
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133380	TF-16238	Effective	USD	6.00	6.00	0.00	1.92	4.08	 32%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133380	TF-16238	Effective	03-Jul-2014	03-Jul-2014	24-Jul-2014	30-Sep-2016	30-Sep-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.