

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *July 21, 2011*
2. **Date of General Procurement Notice:** *July 20, 2011*
3. **Period covered by this procurement plan:** *Fev,2017 - December 31, 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$ (x10003 USD)	Comments
1.	ICB and LIB (Goods)	US\$ \geq 0.5	
2.	NCB (Goods)	US\$ \leq 0.5	
3.	ICB (Works)	US\$ \geq 5.0	
4.	NCB (Works)	US\$ \leq 5.0	
5.	(Non-Consultant Services)		
	Shopping	US\$ \leq 0,05	
		US\$ \leq 0,02	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Procurement under IBRD Loans and IDA Credits, dated January 2011.**
4. **Reference to (if any) Project Operational/Procurement Manual:** n/a
5. **Any Other Special Procurement Arrangements:** n/a
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

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1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (x10003 USD)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the ICB (Works)						
EQ-8	Hydro logical and ICT equipment to upgrade Hydro-met Network services	2.000	1	No	Prior	
EQ-9	Meteorological and ICT equipment to upgrade hydro met network and services	1.000	1	No	Prior	
EQ - 13	Physical reinforcement of INAM monitoring network (AWOS)	600.00	1	No	Prior	
Summary of the NCB (Goods)						
EQ-6	Automatic Weather Observation Systems for maritime observation in Inhambane province	120.00	1	No	Post	
EQ-5	Water quality kits	350.00	2	No	Post	
EQ-3	Supply of computers and accessories for Synoptic stations of INAM	100.00	1	No	Post	
EQ-1	Acquisition of internet modem for INAM	10	1	No	Post	
Summary of the DC						
EQ-4	Supply of Trans receptor radio for synoptic stations of INAM	75.00	1	No	Post	
EQ-7	Upgrade of the INAM communication systems Net - Sys	40.00	1	No	Post	

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	Summary of the ICB (Non-Consultant Services)					
NCS-2	Automated system for production and dissemination of whether forecast and climate products for INAM	400.00	1	No	Post	
Works						
WK-1	Physical reinforcement of ARA Norte monitoring networks civil works	10.00	1	No	Post	
WK-2	Physical reinforcement of ARA Centro Norte monitoring networks civil works	10.00	1	No	Post	
WK-3	Physical reinforcement of ARA Zambezi monitoring networks civil works	10.00	1	No	Post	
WK-4	Physical reinforcement of ARA Centro monitoring networks civil works	10.00	1	No	Post	
WK-5	Physical reinforcement of ARA Sul monitoring networks civil works	10.00	1	No	Post	
WK - 6	/ Physical reinforcement to INAM monitoring networks civil works	20.00	1	No	Post	
WK - 7	Installation, calibration and commissioning of new equipment for ARA Centro	10.00	1	No	Post	
WK-8	Installation, calibration and commissioning of new equipment for ARA Centro Norte	10.00	1	No	Post	

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WK-9	Installation, calibration and commissioning of new equipment for ARA Zambeze	10.00	1	No	Post	
WK - 10	Installation, calibration and commissioning new equipment for ARA Norte	10.00	1	No	Post	
WK-11	Installation, calibration and commissioning new equipment for INAM	40.00	1	No	Post	
WK-12	Installation, calibration and commissioning of new equipment for ARA Sul	10.00	1	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<u>Above US\$ 100,000</u>	
2.	Single Source (Firms)	<u>All</u>	
3.	Individual	<u>Above US\$ 50,000</u>	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** n/a
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

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	Summary of number of contracts that will be let under QCBS				
TA - 7	National Water Resources Management and Information Systems (NWRMIS)	1,500.00	1	Prior	
TA - 10	Hydrological Modelling of Zambezi Basin	250.00	1	Post	
TA -5	Technical Assistance to DNGRH - Meteorologist Officer	600.00	1	Post	
TA - 3	Organization of technological resources existing at INAM	0.15	1	Post	
TA - 2	Coordinator Assistant	200.00	1	Post	

PROCUREMENT Mozambique : Climate Resilience: Transforming Hydro-Meteorological Services PLAN

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2016-12-02
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-20
Project ID: P131049 **GFN Date:**
Project Name: Climate Resilience: Transforming Hydro-Meteorological Services
Loan / Credit No: TF / 14031
Executing Agency(ies) National Directorate of Water

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
WK1 / Physical reinforcement of ARA Norte monitoring networks civil works	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2017-04-10		2017-04-15									2017-05-20		2017-08-30	
WK2 / Physical reinforcement of ARA Centro Norte monitoring networks civil works	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2017-04-10		2017-04-15									2017-05-20		2017-08-30	
WK3 / Physical reinforcement of ARA Zambezi monitoring networks civil works	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2017-04-20		2017-04-25									2017-05-30		2017-08-30	
WK4 / Physical reinforcement of ARA Centro monitoring networks civil works	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2017-04-20		2017-04-25									2017-05-30		2017-08-30	
WK5 / Physical reinforcement of ARA Sul monitoring networks civil works	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2017-04-10		2017-04-15									2017-05-20		2017-08-30	
WK12 / Installation, calibration and commissioning of new equipment for ARA Sul	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2018-07-10		2018-07-15									2018-08-19		2018-10-30	
WK7 / Installation, calibration and commissioning of new equipment for ARA Centro	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2018-07-16		2018-07-21									2018-08-25		2018-10-30	
WK8 / Installation, calibration and commissioning of new equipment for ARA Centro Norte	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2018-07-10		2018-07-15									2018-09-03		2018-11-14	
WK9 / Installation, calibration and commissioning of new equipment for ARA Zambeze	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2018-07-10		2018-07-15									2018-08-30		2018-10-30	
WK - 10 / Installation, calibration and commissioning new equipment for ARA Norte	TF / 14031		Post	Force Account	Direct			0.00	Pending Implementation					2018-07-17		2018-07-22									2018-08-26		2018-10-30	

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TA - 7 / National Water Resources Management and Information Systems (NWRMIS)	TF / 14031		Prior	Quality And Cost-Based Selection	Open - International		1,595,135.00	Signed	2017-01-30		2017-02-20		2017-04-05				2017-05-03		2017-06-02		2017-07-07		2017-08-11	2018-08-11
TA - 10 / Hydrological Modelling of Zambezi Basin	TF / 14031		Post	Quality And Cost-Based Selection	Open - International		497,751.25	Signed	2017-04-20		2017-05-11		2017-06-24				2017-07-22		2017-08-21		2017-09-25		2017-10-30	2018-10-30

INDIVIDUAL CONSULTANTS