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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: May 16, 2017]*
2. **Date of General Procurement Notice**: June 12, 2017
3. **Period covered by this procurement plan**: *The procurement period of project covered from year 2017-2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Value 金额 （1,000 USD 美元）	Procurement Method 采购方式	Review Requirements 审查要求（1,000 USD 美元）
Goods		
≥10,000	ICB 国际竞争性招标	ALL 所有
<10,000	NCB 国内竞争性招标	>=2,000
<500	Shopping 询价采购	No prior review.
<3,000	Framework Agreement 框架协议	>=2,000
根据需要	Direct Contracting 直接采购	>=2,000
Works		
≥40,000	ICB 国际竞争性招标	ALL 所有
<40,000	NCB 国内竞争性招标	>=10,000

<500	Shopping 询价采购	No prior review.
Consulting Services		
≥300	QCBS/QBS 基于质量和费用/基于质量的选择	>=1,000
<300	CQS 基于咨询顾问资质的选择	No prior review.
	FBS	No prior review.
	LCS	No prior review.
根据需要	IC 个人咨询顾问	>=300
	SSS(IC&Firm)单一来源（个人或机构）	Individual 个人≥300； Firm 机构≥1,000

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** na

4. **Reference to (if any) Project Operational/Procurement Manual:** *NA*

5. **Any Other Special Procurement Arrangements**: NA

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the NCB (Works and Goods)	*11.94m*	*28*	*na*	*Goods>=USD2m Works>=USD10m*	

<u>III. Selection of Consultants</u>

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

   Provided under II.1.

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*500,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *na*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*5.2m*	*3*	*Prior*	
	Summary of number of contracts that will be let under other methods	*2.3m*	*17*	*Post*	*CQS/IC*

PROCUREMENT PLAN **China : CH-Second Gansu Cultural and Natural Heritage Protection and Development Project**

General Information

Country: China

Bank's Approval Date of the Original Procurement Plan: 2017-06-27

Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-13

Project ID: P149528

GPN Date: 2017-06-12

Project Name: CH-Second Gansu Cultural and Natural Heritage Protection and Development Project

Loan / Credit No: IBRD / 86760

Executing Agency(ies) Gansu Cultural PMO

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LT-A02 / Power supply works in the scenic area	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		930,000.00	1,201,746.53	Signed					2017-09-28		2017-09-29				2017-10-31		2017-11-30		2018-01-04		2018-07-03	
LT-A04 / Construction of sewage works and flushing toilets in the scenic area (community)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,584,300.00	9,646,726.75	Signed					2017-09-28		2017-09-29				2017-10-31		2017-11-30		2018-01-04		2018-07-03	
LT-A05 / Mitigation measures and works for geohazard risks in Guan'ergou National Geological Park	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,259,600.00	2,541,959.91	Signed					2017-09-28		2017-09-29				2017-10-31		2017-11-30		2018-01-04		2018-07-03	
LH-A05 / Upgrading of fossil storage rooms, ecologicla dustbins, guiding systems, solar lamps and road-hardening works in the community.	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,033,300.00	3,733,072.70	Signed					2018-01-11		2018-01-16				2018-02-27		2018-03-29		2018-05-03		2018-10-30	
PJ-A03 / Exhibition works in Wanyan folk culture exhibtion center	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		188,500.00	0.00	Pending Implementation							2018-08-06								2018-10-01		2019-03-30	
LK-A01 / Construction of Yinbazi-Xiaomomo Mountain	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,221,431.00	6,833,548.15	Under Implementation					2018-08-01		2018-08-03				2018-09-14		2018-10-14		2018-11-18		2019-05-17	
PJ-A09 / Construction of Jingchuan County Museum (including external works)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,781,700.00	0.00	Pending Implementation					2019-01-07		2019-01-12				2019-02-23		2019-03-25		2019-04-29		2019-10-26	
LK-A04 / Provision of interpretation and guiding signage system in the wet land, construction of managerial room in Yangba scenic area, ancient tea horse courier station and Yinbazi Tourist Center, and rehabilitation of their surrounding environment .	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,276,800.00	0.00	Pending Implementation					2019-01-15		2019-01-20				2019-03-03		2019-04-02		2019-05-07		2019-11-03	
LK-A02 / Construction of patrolling path and ancillary facilities in the wet land, watching tower and access in the forest (From Ticket office to MeiYuanWenChabridge section)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,626,780.00	0.00	Pending Implementation					2019-03-11		2019-03-16				2019-04-27		2019-05-27		2019-07-01		2019-12-28	

LK-A05 / Construction of patrolling path and ancillary facilities in the wet land, watching tower (From You Fangba Bridge Section to Liujiaba and Xiagouli Section), Forest patrol road.	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,857,430.00	0.00	Pending Implementation					2019-04-04		2019-04-09				2019-05-21		2019-06-20		2019-07-25		2020-01-21	
PJ-A01 / Lighting works and road-hardening works for Wanyan village community	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		435,200.00	0.00	Under Implementation							2019-04-23								2019-06-18		2019-12-15	
PJ-A02 / Luohandong cave scenic area power supply works	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		154,600.00	0.00	Under Implementation							2019-04-23								2019-06-18		2019-12-15	
PJ-A07 / Luohandong cave embossed, murals, Buddha protection works	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		162,000.00	0.00	Pending Implementation							2019-04-30								2019-06-25		2019-12-22	
LH-A01 / Reconstruction of tourist footpath and main road in the scenic areas	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Under Implementation					2019-04-25		2019-04-30				2019-06-11		2019-07-11		2019-08-15		2020-02-11	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SJ-B01-01 / Basic office equipment purchased for community development	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		230,000.00	0.00	Under Implementation							2019-04-13								2019-06-08		2019-12-05	
SJ-B01-02 / Basic office equipment purchased for community development	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,000.00	0.00	Pending Implementation							2019-04-13								2019-06-08		2019-12-05	
SJ-B02-1 / Jingchuan: 2 garbage trucks	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		107,700.00	0.00	Under Implementation							2019-04-16								2019-06-11		2019-12-08	
SJ-B02-2 / Kang county-1 garbage trucks, 1 suction sewage trucks, six flusting toilets, 1 fire truck -Fire sprinkler, green irrigation integrated function car , 3 sets of fire fighting equipment	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		382,800.00	0.00	Under Implementation							2019-04-16								2019-06-11		2019-12-08	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SJ-C02 / Project Management Consulting Services (including contract management, design review, TOR preparation and progress report preparation)	IBRD / 86760	Capacity Building, Institutional Strengthening, and Project Management Support	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,522,550.00	Signed	2017-06-27		2017-07-18		2017-08-31				2017-09-28		2017-10-28		2017-12-02		2018-01-06		2019-01-06
SJ-C01 / Construction engineering supervision including six scenic areas	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Prior	Quality And Cost-Based Selection	Open - International		2,521,600.00	2,254,595.53	Signed	2017-07-12		2017-08-02		2017-09-15				2017-10-13		2017-11-12		2017-12-17		2018-01-21		2022-12-31
LT-C02 / Tanchang County Guan'egou Qiangzang Minority's History and Folk Culture Study	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		123,100.00	0.00	Under Implementation	2018-04-23		2018-04-23		2018-04-23								2018-04-23		2018-04-23		2018-04-23
SJ-C04 / Minority development plan monitoring (covering all the ethnic minority communities)(Tanchang County and Hezheng County)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		92,300.00	0.00	Under Review	2018-04-24		2018-04-24		2018-04-24								2018-04-24		2018-04-24		2018-04-24
SJ-C05 / Community organization hatching services (6 scenic areas will hatch 31 community organizations)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		276,900.00	0.00	Under Review	2018-04-24		2018-04-24		2018-04-24								2018-04-24		2018-04-24		2018-04-24
SJ-C08 / Social development monitoring evaluation (covering all project communities)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Review	2018-04-24		2018-04-24		2018-04-24								2018-04-24		2018-04-24		2018-04-24
PJ-C03 / Luohandong-Hanjiagou Scenic Area Master Planning	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		138,500.00	0.00	Under Implementation	2018-08-03		2018-08-24		2018-10-07								2018-11-06		2018-12-11		2019-06-09
LT-C01 / Qiangzang Minority Traditional Village Protection Master Planning	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		138,500.00	0.00	Under Implementation	2018-09-11		2018-10-02		2018-11-15								2018-12-15		2019-01-19		2019-07-18
SJ-C09 / BoQ, technical specifications, preliminary design and construction drawing of some sub-projects	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Review	2019-04-18		2019-05-09		2019-06-22								2019-07-22		2019-08-26		2020-02-22
SJ-C10 / Community capacity improvement and development	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Prior	Quality And Cost-Based Selection	Open - International		1,451,600.00	0.00	Under Implementation	2019-04-22		2019-05-13		2019-06-26				2019-07-24		2019-08-23		2019-09-27		2019-11-01		2020-10-31
PJ-C05 / Cultural relics investigation study of Jingchuan County A Hundred Mile Grottoes Corridor (field work, antique evaluation and document compilation)	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Quality And Cost-Based Selection	Open - International		769,200.00	0.00	Under Implementation	2019-04-25		2019-05-16		2019-06-29				2019-07-27		2019-08-26		2019-09-30		2019-11-04		2020-11-03
SJ-C10-A / Community capacity improvement and development	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Prior	Quality Based Selection	Open - International		1,451,600.00	0.00	Under Implementation	2019-07-10		2019-07-31		2019-09-13				2019-10-11		2019-11-10		2019-12-10		2020-01-14		2021-01-13
SJ-C06 / Smart scenic area information system development design scheme	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		302,600.00	0.00	Pending Implementation	2019-07-29		2019-08-19		2019-10-02								2019-11-01		2019-12-06		2020-06-03

PJ-C01 / Wanyan Folk History and Culture Study	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		89,200.00	0.00	Pending Implementation	2019-07-24		2019-08-14		2019-09-27								2019-10-27		2019-12-01		2020-05-29	
PJ-C02 / Luohandong cave murals and painting protection technology study	IBRD / 86760	Heritage Conservation and Tourism Services Improvement	Post	Consultant Qualification Selection	Open - National		122,200.00	0.00	Pending Implementation	2019-07-24		2019-08-14		2019-09-27								2019-10-27		2019-12-01		2020-05-29	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual