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PROCUREMENT PLAN **Tuvalu : Pacific Aviation Investment - Tuvalu**

General Information

Country: Tuvalu

Project ID: P128940
Project Name: Pacific Aviation Investment - Tuvalu
Loan / Credit No: IDA / H7490, IDA / H8960
Executing Agency(ies): Technical and Fiduciary Services Unit

Banks Approval Date of the Original Procurement Plan: 2016-08-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-16
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCT/W/T-A17.1 / New Building Terminal, Funafuti Airport Tuvalu	IDA / H7490 IDA / H8960	Aviation Infrastructure Investments Project Support and Training Aviation Sector Reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	3,681,677.49	Canceled																2015-12-28				
MCT/SHP/T-A26 / Flight Service Tower and Fire Tender Shelter	IDA / H8960	Aviation Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation							2016-09-14								2016-12-04		2017-12-04	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCT/G/T-A29 / Supply and Installation Solar Street Lighting	IDA / H8960	Aviation Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation							2016-11-16								2017-02-07		2017-08-06	
MCT/SHPG/T-A31 / Water Tanks (RFS refueling)	IDA / H8960	Aviation Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-03-13								2017-06-05		2017-12-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCT/ICS/T-A21-2 / GNSS Approaches and Publication (formerly OLS Analysis) FUN	IDA / H8960	Aviation Sector Reform	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2016-10-10		2016-12-07		2016-12-28		2017-01-23		2017-07-22	