Public Disclosure Authorized

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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice**: July 15, 2014
3. **Period covered by this procurement plan**: March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Type of Procurement	Prior Review Threshold (PRT) US$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements:** NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN

Africa : RI-Regional Pastoral Livelihoods Resilience Project

General Information

Country: Africa

Bank's Approval Date of the Original Procurement Plan: 2018-01-22

Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-21

Project ID: P129408

GPN Date:

Project Name: RI-Regional Pastoral Livelihoods Resilience Project

Loan / Credit No: IDA / 55450

Executing Agency(ies) SNNP - Regional Pastoral Livelihoods Resilience Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SNNP-RPLRP-41127-CW-RFB / Construction of Community water pans	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		460,800.00	311,811.88	Signed					2018-03-12		2018-03-17				2018-04-16		2018-05-16		2018-06-20		2018-09-18	
ET-SNNP-RPLRP-51034-CW-RFB / Construction of Livestock Secondary Market in Hamer Woreda	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	174,214.14	Completed					2018-02-27		2018-02-28				2018-03-28		2018-05-27		2018-06-20		2018-12-17	
ET-SNNP-RPLRP-56873-CW-RFQ / Construction of Fodder Bank for Nyangatom Woreda (For storing different forage grasses) by the woreda.	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,000.00	38,767.72	Signed							2018-04-22								2018-06-24		2018-10-22	
ET-SNNP-RPLRP-62436-CW-RFQ / Rehablitation of Secondary market at Hamer Woreda Turmi.	IDA / 55450	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,150.00	0.00	Pending Implementation							2018-05-20								2018-07-15		2018-08-14	
ET-SNNP-RPLRP-62441-CW-RFQ / Construction of fence for rehablitated 20 water schemes at Hamer Woreda	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,250.00	0.00	Pending Implementation							2018-05-20								2018-07-15		2018-08-14	
ET-SNNP-RPLRP-41116-CW-RFB / Construction of 4 Primary Live stock Markets Centers in four Project Woredas	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,030,000.00	1,169,998.21	Completed					2018-01-30		2018-02-04				2018-03-06		2018-04-05		2018-05-10		2018-09-07	
ET-SNNP-RPLRP-94656-CW-RFB / Construction of Secondary Live-stoke Market Center at (Dasenech Woredas Omorate town)	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	235,547.69	Signed					2019-01-30		2019-02-04				2019-03-06		2019-06-04		2019-07-09		2019-11-06	
ET-SNNP-RPLRP-94659-CW-RFQ / Construction of 4 Hand dug wells at (Surma Woreda)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-02-05								2019-04-02		2019-05-17	
ET-SNNP-RPLRP-94660-CW-RFQ / Spring water development at (Surma Woreda)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-02-17								2019-04-14		2019-06-13	

ET-SNNP-RPLRP-94780-CW-RFB / Construction of primary Livestock Market Center at (Nyangatom Woreda Kangatin town)	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	177,080.82	Signed					2019-01-30		2019-02-05				2019-03-07		2019-06-05		2019-07-10		2019-11-07	
ET-SNNP-RPLRP-97808-CW-RFP / Construction of 6 Shallow wells (in South Omo Zone Dasenech Hammer and Nyangatom Woredas)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		195,000.00	0.00	Pending Implementation							2019-02-23								2019-04-28		2019-07-27	
ET-SNNP-RPLRP-60093-CW-RFB / Construction of 9 Shallow wells in four project woredas.	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		414,000.00	0.00	Canceled					2018-04-24		2018-04-29				2018-05-29		2018-07-13		2018-08-07		2018-10-06	
ET-SNNP-RPLRP-41129-CW-RFQ / Sand dams (construction)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,500.00	0.00	Canceled							2018-03-06								2018-05-01		2018-07-30	
ET-SNNP-RPLRP-140695-CW-RFQ / Leveling work 50 ha (Libemuket Kebele)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation							2019-10-18								2019-11-13		2019-12-03	
ET-SNNP-RPLRP-140706-CW-RFQ / Land Leveling work at Dasenech Woreda (Kario 50 ha & 15 ha total 65 ha)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		180,000.00	0.00	Pending Implementation							2019-10-19								2019-11-19		2019-12-09	
ET-SNNP-RPLRP-140707-CW-RFQ / Land Leveling Work at Dasenech (Rukruk 20ha & 30ha total 50ha)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		162,000.00	0.00	Pending Implementation							2019-10-18								2019-11-10		2019-11-30	
ET-SNNP-RPLRP-140712-CW-RFQ / Community water pond at hammer Woreda (2 Ponds)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,000.00	0.00	Pending Implementation							2019-10-18								2019-11-13		2019-12-13	
ET-SNNP-RPLRP-140710-CW-RFQ / Channel Work (Small Irrigation service at Dasenech (Kariwo 35 ha)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation							2019-10-23								2019-11-18		2019-12-13	
ET-SNNP-RPLRP-140709-CW-RFQ / Channel Work (Small Irrigation at Dasenech (Kariwo 15 ha & 15 ha total 30 ha)	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation							2019-10-24								2019-11-19		2019-12-09	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SNNP-RPLRP-41114-GO-RFB / Tractor with accessories for fodder banks and square Baler	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	155,922.37	Completed					2018-01-16		2018-01-21				2018-02-20		2018-03-22		2018-04-26		2018-06-25	
ET-SNNP-RPLRP-41165-GO-RFQ / Equipment for Rehabilitation of existing water structure	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2018-05-19								2018-06-19		2018-07-04	

ET-SNNP-RPLRP-41183-GO-RFQ / Communication equipments	IDA / 55450	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	6,188.61	Completed							2018-01-31								2018-02-19		2018-03-01	
ET-SNNP-RPLRP-41187-GO-RFQ / Equipment for CAHWs Training	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,600.00	81.71	Under Implementation							2018-03-25								2018-04-29		2018-05-14	
ET-SNNP-RPLRP-41205-GO-RFQ / Drugs for Animals	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,800.00	47,982.56	Completed							2018-03-25								2018-04-26		2018-05-06	
ET-SNNP-RPLRP-41368-GO-RFQ / Provide start-up animal (grant) by Hammer Woreda	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	0.00	Pending Implementation							2018-03-03								2018-04-21		2018-05-21	
ET-SNNP-RPLRP-41369-GO-RFQ / Provide start-up animal (grant) by Dasenech Woreda	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,800.00	4,356.15	Completed							2018-01-13								2018-03-03		2018-04-02	
ET-SNNP-RPLRP-41545-GO-RFQ / Provide start-up animal (grant) for Nyangatom Woreda	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,600.00	0.00	Pending Implementation							2018-03-03								2018-04-28		2018-05-28	
ET-SNNP-RPLRP-41546-GO-RFQ / Provide start-up animal (Grant) for Surma Woreda	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,600.00	0.00	Pending Implementation							2018-03-03								2018-04-28		2018-05-28	
ET-SNNP-RPLRP-41547-GO-RFQ / IT Equipments	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,337.21	Completed							2018-01-20								2018-03-13		2018-04-02	
ET-SNNP-RPLRP-41641-GO-RFQ / Pump for Establishing nursery site by Dasenech Woreda	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,350.00	0.00	Pending Implementation							2018-01-13								2018-02-27		2018-03-09	
ET-SNNP-RPLRP-41734-GO-RFQ / Seed for Physical and Biological conservation by Hammer Woreda	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,200.00	0.00	Pending Implementation							2018-01-24								2018-03-21		2018-03-31	
ET-SNNP-RPLRP-41645-GO-RFQ / Tools for fodder bank and controlling invasive plants by Dasenech and Hamer Woredas	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,600.00	0.00	Pending Implementation							2018-01-13								2018-02-23		2018-03-10	
ET-SNNP-RPLRP-62092-GO-RFQ / Procurement of Ridger	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	4,438.77	Completed							2018-05-19								2018-07-14		2018-08-13	
ET-SNNP-RPLRP-62135-GO-RFQ / Procurement of Generator for Surma Woreda	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,800.00	8,477.68	Completed							2018-05-19								2018-07-14		2018-08-03	
ET-SNNP-RPLRP-61534-GO-RFQ / Procurement of Furniture for new staffs	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	679.78	Completed							2018-05-20								2018-06-29		2018-07-09	
ET-SNNP-RPLRP-62438-GO-RFQ / Procurement of IT Materials for new staffs	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation							2018-05-20								2018-07-04		2018-07-14	

ET-SNNP-RPLRP-94251-GO-RFQ / Procurement of IT equipments	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	1,068.06	Completed						2019-01-26								2019-03-12		2019-03-22	
ET-SNNP-RPLRP-115433-GO-RFQ / CAHWs Equipment, Tools and Utilities	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	23,818.43	Completed						2019-06-01								2019-07-27		2019-08-06	
ET-SNNP-RPLRP-41178-GO-RFQ / Pilot ring equipments	IDA / 55450	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled						2018-05-07								2018-06-17		2018-06-27	
ET-SNNP-RPLRP-94269-GO-RFQ / Procurement Furniture	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Canceled						2019-01-26								2019-03-12		2019-03-22	
ET-SNNP-RPLRP-140713-GO-RFQ / Vaccination Equipments	IDA / 55450	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation						2019-10-23								2019-11-20		2019-11-25	
ET-SNNP-RPLRP-140716-GO-RFQ / Generator for Animal Health Posts	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation						2019-10-18								2019-11-13		2019-11-23	
ET-SNNP-RPLRP-140726-GO-DIR / Goats for Pastoralists	IDA / 55450	Livelihood Support	Post	Direct Selection	Direct			24,000.00	0.00	Pending Implementation					2019-10-22		2019-10-27							2019-11-18		2019-12-03	
ET-SNNP-RPLRP-140721-GO-RFQ / Safety Equipment (for staffs) Safety shoe, Sleeping bags, torch light and Mosquito net only	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,400.00	0.00	Pending Implementation						2019-10-26								2019-11-19		2019-11-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SNNP-RPLRP-83045-CS-QCBS / Assessment of indigenous knowledge (practice) and link with existing early warning system and Baseline assessment on current situation and scope of improvement	IDA / 55450	Pastoral Risk Management	Post	Quality And Cost-Based Selection	Open - National		170,000.00	0.00	Pending Implementation	2018-10-29		2018-11-19		2019-01-02				2019-01-12		2019-02-11		2019-03-07		2019-03-27		2019-06-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ET-SNNP-RPLRP-57734-CS-INDV / Recruitment of Procurement Specialists at Zonal level (South Omo zone Jinka town)	IDA / 55450	Project Management and Institutional Support	Prior	Individual Consultant Selection	Open		6,159.00	0.00	Under Implementation	2018-04-17		2018-05-03		2018-05-18		2018-06-06		2019-06-06	
ET-SNNP-RPLRP-59606-CS-INDV / Recruitment of Woreda Procurement officer for Surma Woreda at Bench Maji Zone.	IDA / 55450	Project Management and Institutional Support	Prior	Individual Consultant Selection	Open		5,453.00	0.00	Under Review	2018-04-17		2018-05-08		2018-05-18		2018-06-07		2019-06-07	