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PROCUREMENT PLAN

Poverty Reduction Fund Project, Phase III (Project ID: P157963)
Revised as of 11 May 2017

I. GENERAL

1. **Project information**

- Country: Lao PDR
- Borrower/Recipient: Lao PDR
- Project Name: Poverty Reduction Fund Project, Phase III
- Project ID No: P157963
- Project Implementing Agency: Poverty Reduction Fund,

2. **Bank's approval Date of the procurement Plan:**

- Original Plan: 28 April 2016
- First revised: 11 May 2017

3. **Date of General Procurement Notice:**

- UNDB online: 19 April 2017

4. **Period covered by this procurement plan:18 months**

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
1	ICB (Goods)	>=600,000	All contracts above 1.5 million	
2	NCB (Goods)	100,000 - <600,000	None	
3	Shopping (Goods)	<100,000	None	
4	Direct Contracting (Goods, Works, and Non-consulting Services)	-	All contracts above 1.5 million and 5 million for goods and works respectively	Subject to the Bank approval.
5	ICB (Works)	>= 2,000,000	All contracts above 5 million	
6	NCB (Works)	200,000 - <2,000,000	None	
7	Shopping (Works)	<200,000	None	
8	Procurement from UN agencies (Goods)	<600,000	None	Use World Bank-UN contract template

2. **Prequalification**: Not expected for the works/goods packages
3. **Reference to Project Operational Manual:** PRF III
4. **Any Other Special Procurement Arrangements**: N/A

5. **Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule:**

The following table lists goods, furniture, works contracts for which procurement activities are expected to commence during the project cycle.

A. Goods

No.	Contract (Description)	Estimated Cost USD	Proc. Method	PQ (yes/ no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/ Opening Date	Comment
G001	Procurement of 3 Pick-ups 4x4 WD Double Cab	99,000	Shopping	No	No	Post	Dec-2016	Completed Keo Auto Co. (1,078,000 ,000 LAK)
G003	Procurement of 40 Motorcycles 100-125 cc	52,000	Shopping	No	No	Post	Dec-2017	
G004	Procurement of IT equipment	144,900	Shopping	No	No	Post	Dec-2017	
G005	Procurement of Furniture for PRF Central Office	2,500	Shopping	No	No	Post	Dec-2017	
G006	Procurement of Furniture for Provinces and districts (600 USD per Office)	15,600	Shopping	No	No	Post	Oct-2017	Multiple packages or framework contract
G007	Procurement of 3 Pick-ups 4x4 WD Double Cab	99,000	Shopping	No	No	Post	Dec-2018	
G008	Procurement of 58 Motorcycles 100-125 cc	75,400	Shopping	No	No	Post	Dec-2018	
G009	Procurement of IT equipment	90,000	Shopping	No	No	Post	Dec-2018	
G010	Procurement of Furniture for provinces and districts (600 USD per Office)	15,600	Shopping	No	No	Post	Dec-2018	Multiple packages or framework contract
	Total (Goods):	**594,000**						

B. WORKS

No.	Contract (Description)	Estimated Cost USD	Proc. Method	PQ (yes/ no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/ Opening Date	Comment
W001	PRF Central Off. repair	19,600	Shopping	No	No	Post	Dec-2018	
W002	PRF Province Off. repair (1,500 USD each office)	7,500	Shopping	No	No	Post	Dec-2017	Multiple packages
W003	PRF District Off. repair (1,200 USD each office)	25,200	Shopping	No	No	Post	Dec-2017	Multiple packages
W004	PRF Province Off. repair (1,500 USD each office)	7,500	Shopping	No	No	Post	Dec-2018	Multiple packages
W005	PRF District Off. Repair (1,200 USD each office)	25,200	Shopping	No	No	Post	Dec-2018	Multiple packages
	Total (Works):	**85,000**						

C. IEC Materials

No.	Contract (Description)	Estimated Cost USD	Proc. Method	PQ (yes /no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/ Quotation Opening Date	Comment
IEC01	Produce PRF Calendar, Diary, logo, sticker, brochure, T-shirt etc….	45,000	Shopping	No	No	Post	Dec-2017	
IEC02	Printing manual, guideline, report, etc…	50,000	Shopping	No	No	Post	Sep-2017	
IEC03	Produce PRF story video and etc…	45,000	Shopping	No	No	Post	Sep-2017	
IEC04	Printing Livelihoods and Nutrition IEC materials	17,500	Shopping	No	No	Post	Jan-2018	
	Total (IEC):	**157,500**						

Total (Goods + Works + IEC) = 836,500

III. SELECTION OF CONSULTANTS

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (USD)	Comments
1	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Quality Based Selection (QBS)	>=300,000	All contracts above 500,000	
2	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300,000	None	
3	Single Source		All contracts above 500,000 and 200,000 for firm and individual consultant respectively	Subject to the Bank approval.
4	Individual Consultants		All contract above 200,000 for entire project duration. All ToRs require World Bank clearance	Project staff may be employed over entire duration of project or as requirement subject to annual performance review. Contract extension shall be subject to post review.

2. **Short list comprising entirely of national consultants**: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than $200,000 equivalent per contract may be composed entirely of national consultants

3. **Any Other Special Selection Arrangements:** Advance contracting may be applied for some items as specified in the Procurement Plan. All existing project staff will be single source subject to satisfactory performance review by the Project and Bank.
4. **Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule**
5. For all individual contract amendments /extensions/ follow-on contracts, etc., the following guidelines shall apply: i) gross salary increases shall be limited to CPI plus a performance-based increase not to exceed 2% of the current contract per annum; ii) there shall be no increase in living allowances or similar expenses unless explicitly authorized by MOF Decree.

Sr.	Description of Consultant Services	Estimate Cost (USD)	Selection Method	Bank Review	Expected EOI Date	Comments
C001	PRF: 197 Local Staff (Central Provincial and District staff)	3,133,171	SSS	Post	Dec-2016	Completed Continuation contracts
C002	LN: 52 Local Staff	375,500	SSS	Post	Jan-2017	Completed Continuation contracts
C003	International Institutional Development Consultant	19,840	SSS	Post	Jun-2017	Continuation. Dr. Gamini Premaratna Batuwitage
C004	International TA	17,000	SSS	Post	Jun-2017	Continuation. Garvan O'Keeffe
C005	International M&E	12,000	SSS	Post	Jun-2017	Continuation. George Norman Collet
C006	International Internal Audit Advisor	5,661	SSS	Post	Jul-2017	Continuation. Competitive selection under PRF II. Bishwakanta Gautam
C007	Senior Technical Advisor	93,636	SSS	Post	Jan-2017	Completed Julien Rossard
C008	Technical, Cost Effectiveness, Cost Benefits Assessment	70,000	CQS	Post	Feb-2018	
C009	ACCPAC Accounting System Software Upgrading	10,000	CQS	Post	Feb-2018	
C010	Providing capacity building and assistance on website improvement, update and maintenance	5,000	IC	Post	Jun-2017	
C011	External Audit FY 2016-2017	25,000	CQS	Post	Jun-2017	
C012	PRF Process Evaluation Assessment	50,000	CQS	Post	Nov-2018	
C013	Organization Assessment	50,000	CQS	Post	Dec-2017	
C014	HH Survey (Impact Evaluation)	50,000	CQS	Post	Mar-2019	
C015	International Road Maintenance and Management	25,000	SSS	Post	May-2017	Continuation. Competitive selection under PRF II (SDC Fund). Mr. Serge Cartier van Dissel
C016	International Disaster Risk Management (DRM)	25,000	IC	Post	Jun-2017	Under SDC Fund
	Grand Total :	**3,966,808**				

PROCUREMENT PLAN **Lao People's Democratic Republic : Poverty Reduction Fund III**

General Information

Country: Lao People's Democratic Republic

Project ID: P157963
Project Name: Poverty Reduction Fund III
Loan / Credit No: IDA / 58270
Executing Agency(ies): Poverty Reduction Fund

Banks Approval Date of the Original Procurement Plan: 2017-08-24
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-12-07
GPN Date: 2017-04-18

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G003 / 40 Motorcycles 100-125 cc	IDA / 58270	Component 3 ? Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	0.00	Canceled							2017-12-31								2017-12-31		2017-12-31	
G001 / 3 Pick-up Trucks 4x4 WD Double Cab	IDA / 58270	Component 3 ? Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,000.00	0.00	Pending Implementation							2016-10-14								2016-11-15		2017-03-10	
IEC04 / Printing Livelihoods and Nutrition IEC Material	IDA / 58270	Component 4 ? Nutrition Enhancing Livelihood Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,500.00	0.00	Canceled							2018-02-05								2018-04-02		2018-09-29	
IEC03 / Produce PRF Story Video and etc&	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2018-04-30								2018-04-30		2018-04-30	
IEC02 / Printing Manuals, Guidelines, Reports, etc...	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-09-30								2017-09-30		2017-09-30	
IEC01 / Produce PRF Calendar, Diary, Logo, Slicker, Brochure, T shirt etc&.	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation							2018-01-31								2018-01-31		2018-01-31	
G011 / TA survey tools including 12 Schmidt hammers, 5 Dynamic Cone Spectrometers, 45 Abney levels	IDA / 58270	Component 3 ? Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation							2018-03-05								2018-04-30		2018-10-27	
G009 / IT Equipment (Computer, Printer, etc...)	IDA / 58270	Component 3 ? Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2018-12-31								2018-12-31		2018-12-31	
G008 / 58 Motorcycles 100-125 cc	IDA / 58270	Component 3 ? Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,400.00	0.00	Pending Implementation							2018-12-31								2018-12-31		2018-12-31	
G007 / 3 Pick-up Trucks 4x4 WD Double Cab	IDA / 58270	Component 3 ? Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,000.00	0.00	Pending Implementation							2018-12-31								2018-12-31		2018-12-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C011 / External Audit of PRF III for fiscal year 2016-2020	IDA / 58270	Component 3 ? Project Management	Post	Consultant Qualification Selection	Open - National		38,000.00	0.00	Pending Implementation	2017-06-30		2017-06-30		2017-06-30								2017-06-30		2017-06-30		2017-06-30	
C009 / ACCPAC Accounting System Software Upgrading	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2018-02-28		2018-02-28		2018-02-28								2018-02-28		2018-02-28		2018-02-28	
C013 / Organization Assessment	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-12-31		2017-12-31		2017-12-31								2017-12-31		2017-12-31		2017-12-31	
C012 / PRF Process Evaluation Assessment	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2018-11-30		2018-11-30		2018-11-30								2018-11-30		2018-11-30		2018-11-30	
C014 / HH Survey (Impact Evaluation)	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2019-11-15		2019-11-30		2019-11-30								2019-11-30		2019-11-30		2019-11-30	
C008 / Technical, Cost Effectiveness, Cost Benefits Assessment	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2019-04-30		2019-04-30		2019-04-30								2019-04-30		2019-04-30		2019-04-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C003 / International Institutional Development Consultant	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Direct Selection	Direct		19,840.00	0.00	Canceled	2017-06-30		2017-06-30				2017-07-21		2018-01-17	
C004 / International TA Specialist	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Direct Selection	Direct		17,000.00	0.00	Canceled	2017-06-30		2017-06-30				2017-07-21		2018-01-17	
C005 / International M&E Consultant	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2018-03-31		2018-03-31				2018-04-21		2018-10-18	
C015 / International Community Force Account (CFA) Specialist	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2018-03-30		2018-04-09				2018-06-13		2018-12-10	
C010 / PRF III website improvement, update and maintenance	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2018-03-31		2018-03-31		2018-03-31		2018-03-31		2018-03-31	
C007 / Senior Technical Advisor	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Direct Selection	Direct		93,636.00	0.00	Pending Implementation	2017-01-31		2017-01-31				2017-02-21		2017-08-20	
C006 / International Internal Audit Advisor	IDA / 58270	Component 2 ? Local and Community Development Capacity Building	Post	Direct Selection	Direct		5,661.00	0.00	Pending Implementation	2017-07-31		2017-07-31				2017-08-21		2018-02-17	