Implementation Status & Results
Rwanda
Rwanda - Governance & Competitiveness TA Project (P127105)

Operation Name: Rwanda - Governance & Competitiveness TA Project (P127105)

Key Dates
- Board Approval Date: 26-Jan-2012
- Original Closing Date: 30-Apr-2015
- Planned Mid Term Review Date: 30-Oct-2013
- Last Archived ISR Date: 02-Jan-2013

Effectiveness Date: 14-May-2012
- Revised Closing Date: 30-Apr-2015
- Actual Mid Term Review Date:

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes ○ No

Component(s)

Component Name
- Support to Priority Institutions under SCBI
- Support to Implementation of the National Export Strategy
- Improved Public Private Dialogue for Competitiveness
- Project Coordination and Implementation

Component Cost
- 1.30
- 2.60
- 0.60
- 0.50

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Moderate</td>
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</tbody>
</table>

Implementation Status Overview
The second Implementation Support Mission was held from February 4 - 8, 2013. The mission aide memo updated the Action Plan of activities to be completed by end of March 2013. Out of the 40 activities presented in Annex 3 of the Aide Memoire only 6 are outstanding due to delay in procurement process. The Project team has meet as often as bi weekly
to ensure the implementation pace is maintained.
Disbursement of US $1million was done in August 2012 representing 20% of project funds. Additional withdrawal request were made but lower than expected. It is estimated that an additional $100,000 could be disbursed by end June 2013 as the activities of the project continue to increase.

Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Not Entered</td>
<td>Not Entered</td>
<td>Not Entered</td>
<td></td>
<td></td>
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</tbody>
</table>

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 22-May-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
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</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P127105</td>
<td>IDA-50410</td>
<td>Effective</td>
<td>XDR</td>
<td>3.30</td>
<td>3.30</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Key Decisions Regarding Implementation

The Project Steering Committee met again in March 2013 to approve the Revised Action Plan and Procurement Plan following the February 2013 Mission results. The revised documents are being used by the Project team to monitor progress of activities. The next mission will be in June 2013.

Restructuring History

Related Projects

There are no related projects.