Public Disclosure Authorized
Public Disclosure Copy

The World Bank

Report No: ISR12602

Implementation Status & Results

Zambia

ROAD REHABILITATION AND MAINTENANCE PROJECT PHASE II (P106596)

Operation Name:	ROAD REHABILITATION AND MAINTENANCE PROJECT PHASE II (P106596)	Project Stage:	Implementation	Seq.No:	8	Status: ARCHIVED	Archive Date: 07-Dec-2013

	Country: Zambia	Approval FY:	2010
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument:	Adaptable Program Loan
Implementing Agency(ies):			

Key Dates

Board Approval Date	16-Oct-2009	Original Closing Date	30-Jun-2014	Planned Mid Term Review Date	30-Sep-2013	Last Archived ISR Date	05-Jun-2013
Effectiveness Date	30-Mar-2010	Revised Closing Date	30-Jun-2014	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The overarching goal of the Road Rehabilitation and Maintenance Project (RRMP) is to stimulate economic growth and contribute to poverty reduction through appropriate investment in road infrastructure, adequate policy and institutional reforms, and enhanced road sector management. The specific objective of RRMP Phase II is to preserve road assets in target transport corridor and improve transport safety and connectivity in target areas.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Component 1: Civil works for road improvement	62.43
Component 2: Engineering and technical services	6.20
Component 3: Institutional development and capacity building	1.66
Component 4: Road safety	2.90
Component 5: Mobility improvement	1.81

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Public Disclosure Copy

The road rehabilitation contract between Lusaka and Chirundu commenced. Other implementation activities advanced satisfactorily. The continued vacancies at Board and Senior Management level of all three Agencies (Road Development Agency (RDA): Board; National Road Fund Agency (NRFA): Board Chair; Road Traffic and Safety Agency: Board) are having a negative effect on the Agencies in that the corporate governance, required by law, is not comprehensively implemented.

Locations

Country	First Administrative Division	Location	Planned	Actual
Zambia	North-Western Province	Zambezi District		
Zambia	Southern Province	Sinazongwe		
Zambia	Copperbelt	Ndola Rural District		
Zambia	Copperbelt	Mpongwe		
Zambia	Copperbelt	Kitwe District		
Zambia	Western Province	Kalabo District		
Zambia	Eastern Province	Eastern Province		
Zambia	Copperbelt	Copperbelt Province		
Zambia	Southern Province	Chirundu		
Zambia	Central Province	Chibombo		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads in good and fair condition as a share of total classified roads	☒	Percentage	Value	50.00	50.00	80.00
			Date	30-Oct-2009	11-Nov-2013	30-Jun-2014
			Comments		For the Lusaka Chirundu Road, value will remain unchanged till actual work is completed	For the Lusaka Chirundu Road only
Size of the total classified network	☒	Kilometers Sub Type Supplemental	Value	0.00	0.00	0.00
Share of rural population with access to an all-season road	☒	Percentage	Value		0.00	60.00
			Date		11-Nov-2013	30-Jun-2014

Public Disclosure Copy

Public Disclosure Copy

			Comments		No initial baseline - for the five targeted districts only. Ministry of Local Gvt must still carry out baseline and impact study	Households with access to all season road in five targeted districts
Number of rural people with access to an all-season road	☒	Number Sub Type Supplemental	Value		0.00	0.00
Roads rehabilitated, Non-rural	☒	Kilometers	Value	0.00	0.00	50.00
			Date	30-Oct-2009	11-Nov-2013	30-Jun-2014
			Comments	in Km	For the Lusaka Chirundu Road contract has been awarded and rehabilitation work is progressing well	For the Lusaka Chirundu Road only
Total annual number of road fatalities in Lusaka and Copperbelt provinces	☐	Number	Value	714.00	0.00	900.00
			Date	27-Oct-2009	11-Nov-2013	30-Jun-2014
			Comments		Data yet to be collected and provided by RTSA	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Total number of small bridges rehabilitated in the 5 targeted districts	☐	Number	Value	0.00	16.00	6.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		Reported by MLGH as completed between 2010 and 2012.	
Kilometers of roads benefitting from spot improvements in the targeted 5 districts	☐	Kilometers	Value	0.00	120.00	120.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		Planned Works completed by MLGH contractors. Another batch of contracts currently under implementation.	
Number of people reached by HIV/AIDS awareness campaigns	☐	Number	Value	0.00	0.00	5000.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		Awareness campaign have been initiated on the Lusaka - Chirundu road project	

Public Disclosure Copy

Public Disclosure Copy

Number of private and commercial vehicle undergoing technical inspections in Lusaka	☐	Number	Value	0.00	0.00	100000.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		Approach to roll out vehicle inspections changed. This indicator will be reevaluated during the mid-term review mission.	
Number of school children trained annually at the road safety school part in Lusaka	☐	Number	Value	0.00	0.00	30000.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		Road safety school park will not be funded by Bank any more. Costs too high. Indicator will be dropped during restructuring.	
Number of vehicles crossing the Mufuchani bridge annually	☐	Number	Value	0.00	0.00	60000.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		no initial baseline data as bridge not yet constructed	
Compliance rate with Road Sector Goverance Plan	☐	Percentage	Value	0.00	80.00	90.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		RDA and RTSA Board positions vacant. Act Chairperson for NRFA Board. These vacancies would lead to weaker Governance and oversight.	
RDA Procurement process compliance rate with international standards	☐	Percentage	Value	72.00	72.00	90.00
			Date	27-Oct-2009	11-Nov-2013	30-Jun-2014
			Comments		To be assessed during mission	
Number of truck subjected to annual axle load check at locations financed by the project (Copperbelt and Eastern Provinces)	☐	Number	Value	0.00	0.00	100000.00
			Date		11-Nov-2013	30-Jun-2014
			Comments		Data to be collected after construction of weighbridges	
Annual road fatalities per 10,000 registered vehicles	☐	Number	Value	48.00	0.00	36.00
			Date	27-Oct-2009	11-Nov-2013	30-Jun-2014
			Comments		Not assessed during mission	

Public Disclosure Copy

Data on Financial Performance (as of 01-Nov-2013)

Public Disclosure Copy

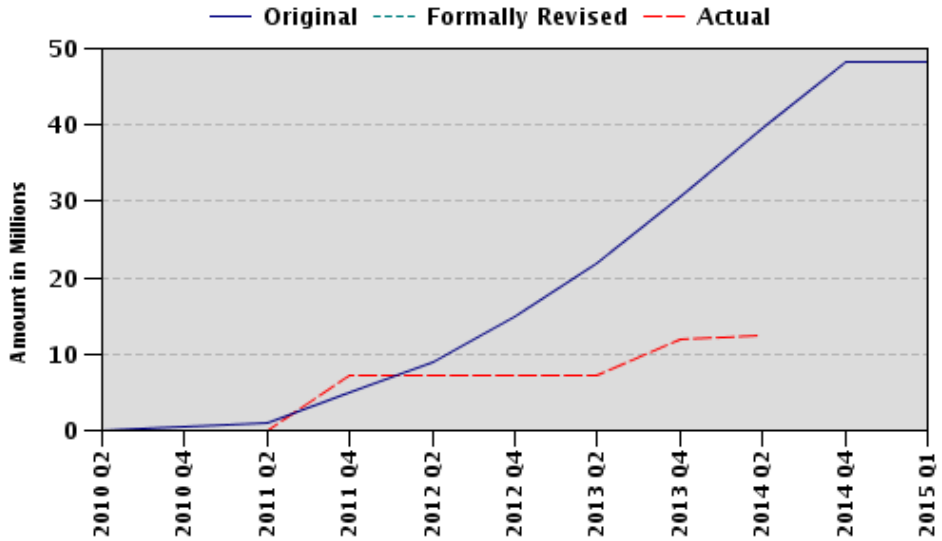
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P106596	IDA-46540	Effective	16-Oct-2009	25-Nov-2009	30-Mar-2010	30-Jun-2014	30-Jun-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106596	IDA-46540	Effective	XDR	48.30	48.30	0.00	12.44	35.86	26.00

Disbursement Graph



Key Decisions Regarding Implementation

none

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

Public Disclosure Copy