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Implementation Status & Results
Congo, Democratic Republic of
DRC Urban Development Project FY13 (P129713)

Operation Name: DRC Urban Development Project FY13 (P129713) | Project Stage: Implementation | Seq.No: 3 | Status: ARCHIVED | Archive Date: 29-Oct-2014

Country: Congo, Democratic Republic of | Approval FY: 2013

Product Line: IBRD/IDA | Region: AFRICA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Ministry of Spatial and Urban Planning, Housing, Infrastructure, Public Works and Reconstruction

Key Dates

Board Approval Date	09-May-2013	Original Closing Date	31-Jul-2019	Planned Mid Term Review Date	06-Sep-2016	Last Archived ISR Date	01-Apr-2014
Effectiveness Date	06-Sep-2013	Revised Closing Date	31-Jul-2019	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic services and strengthen urban and municipal management of the targeted cities.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Primary Infrastructure	50.00
Urban Governance (including PPA)	50.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

After a slow project start, construction of primary infrastructure has commenced, with some minor but manageable delays. The Provincial Governors made considerable efforts to assure payment of about USD 100,000 to 262 project affected persons (not financed by the project), to allow works to start. Elaboration of Local Development Plans is well advanced and should allow project cities to prioritize remaining investment funds under Component 1 (Primary Infrastructure, US$50 million). However, capacity-building activities have been delayed due to the lack of skills in the Project Unit. The Capacity Building Team has carried out an initial mission to all cities and developed a capacity support plan. The first performance assessment of cities was completed in September and results indicate that two cities meet the performance criteria to access 50 percent of indicative performance-based investments for 2015. This is below the target of having at least two cities qualify for full indicative investment funds. It has been agreed that the Project Unit should develop a communications strategy and the Capacity Building Team should step up its efforts to help cities improve performance

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Locations

Country	First Administrative Division	Location	Planned	Actual
CD	Not Entered	Kindu		
CD	Not Entered	Kalemie		
CD	Not Entered	Bukavu		
CD	Not Entered	Mbandaka		
CD	Not Entered	Matadi		
CD	Not Entered	Kikwit		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Cities qualifying for performance-based investment fund	☐	Number	Value	0.00	0.00	5.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		First assessment completed with delay but draft report indicates no cities will receive their full performance-based funds this year, based on applicable criteria (target FY14: two cities).	Target is 5 out of 6 cities.
Performance-based fund allocation system ready to roll out.	☐	Number	Value	0.00	0.00	1.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		First target at MTR where adjustments are to be made.	
Reports produced to benchmarked cities	☐	Number	Value	0.00	0.00	4.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		First report is expected in FY16.	

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Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project	☒	Number	Value	0.00	0.00	76000.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		works are ongoing. Early to assess	Target to be updated to include investments determined during implementation.
Direct project beneficiaries	☒	Number	Value	0.00	0.00	104230.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		works are ongoing. Early to assess	Target based on investments determined during preparation. To be updated to include investments determined during implementation (also Component 2)
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	0.00	51.00

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads rehabilitated, Non-rural	☒	Kilometers	Value	0.00	0.00	11.90
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		Works ongoing in all project cities, data to be updated once first works are completed	Target based on investments determined during preparation. To be updated to include investments determined during implementation (also Component 2)
Drainage and anti-erosion works constructed	☐	Kilometers	Value	0.00	0.00	2.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments	Target based on needs expressed during preparation. To be updated to include investments determined during implementation (also component 1).	Works ongoing in all project cities, data to be updated once first works are completed	Target based on needs expressed during project preparation. To be updated to include investments determined during implementation (also Component 2).

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Additional population provided with access to other services.	☐	Number	Value	0.00	0.00	25000.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		No works launched yet. Local development plans being updated as basis for selecting works.	Target based on estimates during project preparation. To be updated to include investments determined during implementation (also Component 2).
Beneficiaries that feel project investments reflected their needs (percentage)	☒	Percentage	Value	0.00	0.00	75.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		First survey due at the MTR.	Survey to be carried out in neighborhoods having received project investments. Indicator also covers component 1 investments.
Beneficiaries that feel project inv. reflected their needs - female (number)	☒	Number Sub Type Supplemental	Value	0.00	0.00	39868.00
Total beneficiaries - female (number)	☒	Number Sub Type Supplemental	Value	0.00	0.00	53157.00
Total beneficiaries - male (number)	☒	Number Sub Type Supplemental	Value	0.00	0.00	51073.00
Beneficiaries that feel project inv. reflected their needs - male (number)	☒	Number Sub Type Supplemental	Value	0.00	0.00	38304.00
Person-days of employment created (number) of which female (percentage)	☐	Number	Value	0.00	0.00	3500000.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments	Indicator measures contribution to the CAS objective of employment creation in targeted conflict-affected areas. Contracts to set target for recruiting women.	To be updated with startup of works under Component 1.	Measures employment creation under components 1 and 2.
Of which Female	☐	Percentage	Value	0.00		10.00

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		Sub Type Supplemental				
City budgets available before the start of fiscal year.	☐	Number	Value	1.00	2.00	6.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments	Budget reports to be accompanied by a narrative report.	Two cities elaborated budgets in timely manner (target FY14: three)	
City budget and narrative reports generated, disclosed, and debated timely each quarter.	☐	Percentage	Value	0.00	0.00	95.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments	Currently only annual reports are generated, to account mainly for admin. matters. Timely means no later than 30 days after the quarter.	No budget reports generated yet. Target for FY14: 20%.	
Cities completing and updating asset inventory	☐	Number	Value	0.00	0.00	6.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		Not yet due. Asset inventory methodology being developed for cities with some delay. Target for FY 14 (one city) could be reached	
Cities assuring key staff has followed basic package of training	☐	Number	Value	0.00	0.00	6.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments	Key financial staff in place in all cities, all cities to train heads of key technical departments.	No city has so far developed training plan. Target for end of FY14 (one city) unlikely to be met.	
Cities meeting targets for infrastructure maintenance	☐	Number	Value	0.00	0.00	5.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		Not applicable for FY14. Project management requested to step up support to cities to reach FY15 target (two cities).	
Markets managed according to clearly defined management system.	☐	Number	Value	0.00	0.00	6.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments		Not yet due. Target for FY16: 2 cities.	

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New urban sector legislation and regulation prepared.	☐	Number	Value	0.00	0.00	1.00
			Date	31-Jul-2013	24-Sep-2014	31-Jul-2019
			Comments	Legal text to be prepared by MTR.	Not yet due. Terms of reference being discussed with the Project Unit.	

Data on Financial Performance (as of 19-Sep-2014)

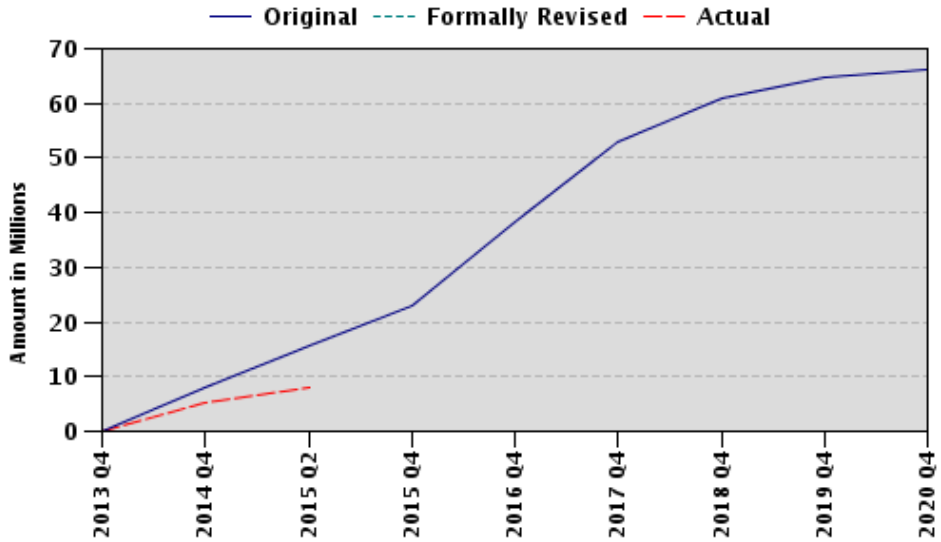
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P129713	IDA-H8420	Effective	09-May-2013	08-Jun-2013	06-Sep-2013	31-Jul-2019	31-Jul-2019
P129713	IDA-Q8290	Effective	27-Aug-2012	05-Sep-2012	05-Sep-2012	30-Sep-2013	30-Sep-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129713	IDA-H8420	Effective	XDR	66.10	66.10	0.00	7.90	58.20	12.00
P129713	IDA-Q8290	Effective	USD	2.00	2.00	0.00	0.00	2.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

An implementation support mission is planned for October 2014 to assist the Project Unit and discuss implementation improvement measures with the government

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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