Implementation Status & Results
Burundi
Emergency Demobilization and Transitional Reintegration Project (P113506)

Operation Name: Emergency Demobilization and Transitional Reintegration Project (P113506)
Project Stage: Implementation
Seq.No: 9
Status: ARCHIVED
Archive Date: 26-May-2014

Country: Burundi
Product Line: IBRD/IDA
Approval FY: 2009
Region: AFRICA
Lending Instrument: Emergency Recovery Loan
Implementing Agency(ies):

Key Dates
Board Approval Date 16-Jun-2009
Original Closing Date 31-Dec-2011
Planned Mid Term Review Date 18-Oct-2010
Last Archived ISR Date 28-Oct-2013
Effectiveness Date 25-Sep-2009
Revised Closing Date 30-Dec-2013
Actual Mid Term Review Date 08-Nov-2010

Project Development Objectives
Emergency Demobilization and Transitional Reintegration Project (P113506)

Project Development Objective (from Project Appraisal Document)
The objective of the Project is to support the efforts of the Recipient to: (i) demobilize members of the National Liberation Forces and the National Liberation Forces-Dissidents; and (ii) provide socioeconomic reintegration support to said members following demobilization, as well as to Ex-Combatants demobilized under the Emergency Demobilization, Reinsertion, and Reintegration Project, with a particular focus on the provision of such support to such female, child, and disabled Ex-Combatants.

Has the Project Development Objective been changed since Board Approval of the Program?
☐ Yes ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demobilization</td>
<td>1.23</td>
</tr>
<tr>
<td>Reinsertion support</td>
<td>5.09</td>
</tr>
<tr>
<td>Transitional socio-economic reintegration support</td>
<td>8.36</td>
</tr>
<tr>
<td>Support to vulnerable groups</td>
<td>2.59</td>
</tr>
<tr>
<td>Program management</td>
<td>4.58</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Implementation Status Overview

The first months (December 2013 - March 2014) of the additional financing for the Emergency Demobilization and Transitional Reintegration project has commenced well, overall. The implementation period is seven months, which places pressure on the project team to deliver. The construction of 150 houses for severely disabled ex-combatants was initiated with slight delay, placing a completion date of June 20, 2014. Once the houses are complete the project must still ensure that all beneficiaries are moved in and given the necessary support to ensure sustainability in a new house and community.

One major issue is the late treatment by the project team of safeguards mechanisms - essentially commencing the full ESMF document after effectiveness. Additionally, the project must now build three houses for Batwa families in Makamba to respect the Bank resettlement guidelines.

Support to associations to scale them up to cooperatives is progressing well, as is the activity for conflict mitigation training.

Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Burundi</td>
<td>iProvense ya Muramvya</td>
<td>iProvense ya Muramvya</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burundi</td>
<td>iProvense ya Gitega</td>
<td>iProvense ya Gitega</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burundi</td>
<td>iProvense ya Gitega</td>
<td>Gitega</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demobilized/released adults and minors out of the total number eligible</td>
<td></td>
<td>Number</td>
<td>6504.00</td>
<td>6564.00</td>
</tr>
</tbody>
</table>

Baseline: 0.00

Date: 25-Sep-2009

Comments: NB: September 25 is the date of project effectiveness. The baseline was 0 in January 2009 and demobilization was in fact completed by September 2009. This is because demobilization began before effectiveness using a retroactive financing mechanism.

Demobilization component was closed. We continue to report figures, but there is no new data.

Disaggregation, Adults: Male: 6091/ Adult Female: 243; Disabled: 170

Previously the number was higher as the 170 disabled were double counted among the disaggregate adult males.

Disaggregation, Minors - Male: 372 / Female: 8 ; FNL: 340 / Dissidents: 40

The EPP says that up to a maximum of 6,564 will be demobilized. However, total demobilization numbers will depend on ultimate demand. Individual component closed.
<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
<th>Sub Type Breakdown</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FNL adults</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>4950.00 4950.00 29-Nov-2013 Individual component closed.</td>
</tr>
<tr>
<td><strong>Dissident adults</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>1554.00 1554.00 29-Nov-2013 Individual component closed.</td>
</tr>
<tr>
<td><strong>Minors released</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>30-Apr-2009</td>
<td>380.00 380.00 29-Nov-2013 Individual component closed.</td>
</tr>
<tr>
<td><strong>Beneficiaries (and/or families, in the case of children) reporting using the majority of reinsertion support to provide for basic needs for themselves and/or dependents.</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>86.10 70.00 30-Jun-2014 Final results from 5th and final beneficiary survey.</td>
</tr>
<tr>
<td><strong>Beneficiaries who contribute more than 50% to the household income</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>46.90 70.00 30-Jun-2014 Final results from 5th and final beneficiary survey.</td>
</tr>
<tr>
<td><strong>Beneficiaries who report greater social acceptance by their communities than during the first three months after demobilization/release</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>63.60 70.00 30-Jun-2014 Final results from 5th and final beneficiary survey.</td>
</tr>
<tr>
<td><strong>Identified disabled ex-combatants who received all foreseen treatment as identified in their medical treatment plan</strong></td>
<td></td>
<td></td>
<td>0.00</td>
<td>29-Nov-2013</td>
<td>3538.00 3303.00 30-Jun-2014 Actual final caseload number will depend on eventual level of demand.</td>
</tr>
</tbody>
</table>
### Direct project beneficiaries

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>09/25/2009 date of project effectiveness</td>
</tr>
<tr>
<td></td>
<td>97.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>100.00</td>
<td>29-Nov-2013</td>
<td>8,686 ex-combatants, including 626 children associated with the armed forces have been demobilized and have received their reinsertion and reintegration support. This also includes 1,556 PNDRR ex-combatants who only were entitled to reinsertion benefits. End target value is 100% of the eligible project beneficiaries. Individual demobilization, reinsertion, and reintegration components have been closed prior to commencement of the additional financing. We continue to report the data, but there are no changes.</td>
</tr>
</tbody>
</table>

### Female beneficiaries

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplemental</td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>09/25/2009 date of project effectiveness</td>
</tr>
<tr>
<td></td>
<td>99.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>100.00</td>
<td>29-Nov-2013</td>
<td>8,686 ex-combatants, including 626 children associated with the armed forces have been demobilized and have received their reinsertion and reintegration support. This also includes 1,556 PNDRR ex-combatants who only were entitled to reinsertion benefits. End target value is 100% of the eligible project beneficiaries. Individual demobilization, reinsertion, and reintegration components have been closed prior to commencement of the additional financing. We continue to report the data, but there are no changes.</td>
</tr>
</tbody>
</table>

### Eligible severely disabled ex-combatants who receive a house under the conditions stipulated by the project manual

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>09/25/2009 date of project effectiveness</td>
</tr>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>150.00</td>
<td>30-Jun-2014</td>
<td>The houses are currently under construction. The end target is 150 severely disabled ex-combatants to receive a house.</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

#### Beneficiaries (Adult) that receive timely reinsertion support as stipulated in the project manual

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>09/25/2009 date of project effectiveness</td>
</tr>
<tr>
<td></td>
<td>8056.00</td>
<td>31-Jan-2014</td>
<td>Represents beneficiaries for whom reinsertion support is complete. 4,947 FNL, 1,553 FNL-D, 1,556 PNDRR. Of which 7,802 male and 245 female. Individual reinsertion component closed.</td>
</tr>
<tr>
<td></td>
<td>8064.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
</tbody>
</table>

#### Children that receive appropriate (i.e. in kind, to families) and timely reinsertion support as stipulated in the project manual.

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>25-Sep-2009</td>
<td>09/25/2009 date of project effectiveness</td>
</tr>
<tr>
<td></td>
<td>599.00</td>
<td>31-Jan-2014</td>
<td>Represents beneficiaries for whom reinsertion support is complete. 340 FNL, 40 Dissidents, 219 PNDRR. 591 male, 8 female total identified (626), but the lower number 95% of a total estimated caseload of 400. Individual reinsertion component closed.</td>
</tr>
<tr>
<td></td>
<td>380.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
</tbody>
</table>
### Beneficiaries (Adult) that receive appropriate and timely reintegration support as stipulated in the project manual.

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>7415.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
</tbody>
</table>

### Children that receive appropriate reintegration support as stipulated in the project manual.

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>620.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
</tbody>
</table>

### Associations supported by the project that receive transitional economic reintegration support

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>721.00</td>
<td>30-Jun-2014</td>
<td></td>
</tr>
</tbody>
</table>

### Beneficiaries trained in conflict mitigation

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>90.00</td>
<td>30-Jun-2014</td>
<td></td>
</tr>
</tbody>
</table>

### Ex-combatants are registered, receive non-transferable ID cards and their data is captured in the MIS

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6884.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
</tbody>
</table>

### Identified minors reunified with family or placed in alternative care arrangements

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>626.00</td>
<td>29-Nov-2013</td>
<td></td>
</tr>
</tbody>
</table>

### Conflict affected people to whom benefits have been delivered during the first year of project effectiveness

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>31-Jan-2014</td>
<td></td>
</tr>
<tr>
<td></td>
<td>8616.00</td>
<td>30-Jun-2014</td>
<td></td>
</tr>
</tbody>
</table>
Data on Financial Performance (as of 08-May-2014)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P113506</td>
<td>TF-96439</td>
<td>Closed</td>
<td>21-Apr-2010</td>
<td>21-Apr-2010</td>
<td>21-Apr-2010</td>
<td>31-Dec-2011</td>
<td>30-Dec-2013</td>
</tr>
</tbody>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P113506</td>
<td>IDA-H4970</td>
<td>Closed</td>
<td>USD</td>
<td>15.00</td>
<td>10.00</td>
<td>5.00</td>
<td>10.57</td>
<td>0.00</td>
<td>106.00</td>
</tr>
<tr>
<td>P145095</td>
<td>TF-14654</td>
<td>Effective</td>
<td>USD</td>
<td>12.51</td>
<td>4.25</td>
<td>0.00</td>
<td>1.59</td>
<td>2.66</td>
<td>37.00</td>
</tr>
<tr>
<td>P113506</td>
<td>TF-96439</td>
<td>Closed</td>
<td>USD</td>
<td>12.51</td>
<td>12.51</td>
<td>0.00</td>
<td>12.51</td>
<td>0.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Key Decisions Regarding Implementation

The project needs to advance quickly on the construction of houses for severely disabled ex-combatants, and related activities such as training for these ex-combatants and their families / caretakers.
The project needs to continue and conclude the delivery of medical services to disabled ex-combatants.

The project must construct three houses for Batwa families in Makamba.

**Restructuring History**
Level two Approved on 20-Apr-2010

**Related Projects**
P145095-Emergency Demobilization and Transitional Reintegration Project AF