Public Disclosure Authorized

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Textual Procurement Plan – Tonga e-Government Support Project (P154943)

I. General

1. **Bank's approval Date of the procurement Plan:** *April 2018*
2. **Date of General Procurement Notice**: N/A
3. **Period covered by this procurement plan**: *April 2018-Dec 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** N/A

4. **Reference to (if any) Project Operational/Procurement Manual:** *N/A*

April 19, 2018

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*]
NONE

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comment
Consultants: firms	USD$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule (works, goods, services)**

Activity Reference No. / Description:	Review Type	Category	Market Approach	Estimated Amount (US$)
TO-MIC-59904-CS-CQS / Design of the Enterprise Architecture and Information Systems Integrations.	Post	Consultant Services	Open - International	400,000.00

PROCUREMENT PLAN **Tonga : Tonga Digital Government Support Project**

General Information

Country: Tonga

Bank's Approval Date of the Original Procurement Plan: 2019-03-19

Revised Plan Date(s): (comma delineated, leave blank if non 2019-03-25

Project ID: P154943

GPN Date:

Project Name: Tonga Digital Government Support Project

Loan / Credit No: IDA / V0810

Executing Agency(ies) Ministry of Finance and National Planning

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF/MEIDECC-REF-7 / Upgrade of CR system and establish linkages with the national ID system	IDA / V0810		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-08-15		2019-09-05		2019-10-19				2019-11-16		2019-12-16		2020-01-20		2020-02-24		2021-02-23	
MOF/MEIDECC-REF-10 / Design of Secure Government Network and Data Centre, including Disaster Recovery and Continuity of Operations Plan	IDA / V0810		Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2020-03-31		2020-04-21		2020-06-04				2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10	
MOF/MEIDECC-REF-6 / Expansion of the Government's Cyber Security Program	IDA / V0810		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-03-29		2019-04-19		2019-06-02								2019-07-02		2019-08-06		2020-02-02	
MOF/MEIDECC-REF-9 / Development of the CR-ID linkage	IDA / V0810		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-08-30		2019-09-20		2019-11-03								2019-12-03		2020-01-07		2020-07-05	

MOF/MEIDECC-REF-11 / Design and implementation of a National Government Portal + Implementation of priority e-Services	IDA / V0810		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-01-31		2021-02-21		2021-04-06				2021-05-04		2021-06-03		2021-07-08		2021-08-12		2022-08-12	
MOF/MEIDECC-REF-5 / Developing of the Tonga Enterprise Architecture	IDA / V0810		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-11-29		2019-12-20		2020-02-02				2020-03-01		2020-03-31		2020-05-05		2020-06-09		2021-06-09	
MOF/MEIDECC-REF-2 / Development and implementation of legal and regulated framework for digital government, civil registration and national ID system	IDA / V0810		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-11-29		2019-12-20		2020-02-02				2020-03-01		2020-03-31		2020-05-05		2020-06-09		2021-06-09	
MOF/MEIDECC-REF-3 / Legal and regulatory framework for Digital Government Civil Registration and National ID systems	IDA / V0810		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-11-29		2019-12-20		2020-02-02								2020-03-03		2020-04-07		2020-10-04	
MOF/MEIDECC-REF-4 / Designing and implementing the Tonga Government Cloud (G-Cloud)	IDA / V0810		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-10-31		2019-11-21		2020-01-04				2020-02-01		2020-03-02		2020-04-06		2020-05-11		2021-05-11	
MOF/MEIDECC-REF-8 / Upgrade of the national ID system	IDA / V0810		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-10-31		2019-11-21		2020-01-04				2020-02-01		2020-03-02		2020-04-06		2020-05-11		2021-05-11	

INDIVIDUAL CONSULTANTS