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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: 27 October 2016]: Revision 1 of Updated Procurement Plan, June 2017]*
2. **Date of General Procurement Notice**: *June 2017*
3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2017 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*
2.

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	Above US$ 500,000	All
2.	NCB (Goods)	Above US$ 100,000	First contract
3.	ICB (Works)	Above US$ 15 million	All
4.	NCB (Works)	Above US$ 5 million	All
5.	(Non-Consultant Services)	Below US$ 100,000	First contract

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *NA*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Grant* (IDA D1510-BI) *issued by PRODEMA-PCU.*

5. **Any Other Special Procurement Arrangements**: *NA*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

a. Procurement of works, goods, IT systems and non-consultant services						
1	**2**	**3**	**4**	**5**	**6**	**7**
Ref. No.	**Description**	**Estimated cost (US $)**	**Procurement Method**	**P-Q**	**Domestic Preference**	**Review by WB Prior/Post**
Works						
1	Rehabilitation of Nyamuswaga marchland (Ngozi) (285 ha))	1 154 250	NCB	No	N/A	Post
2	Rehabilitation of Ndurumu Marshland (Ngozi) (210 ha)	850 500	NCB	No	N/A	Post
3	Rehabilitation of Kinywamagana and RuhoheraMarshalnd (Kirundo) (157 ha)	635 850	NCB	No	N/A	Post
4	Rehabilitation of Mwambu (179 ha) and Nyanzari extension 2 (83 ha) marshland	470 790	NCB	No	N/A	Post
5	Rehabilitation of rural roads - Kirundo-Muyinga (8.273 km)	455 015	NCB	No	N/A	Post
6	Rehabilitation of rural roads - Cankuzo (6.714) km	369 270	NCB	No	N/A	Post
7	Rehabilitation of rural roads (lot No1 - 45 km)	2 475 000	NCB	No	N/A	Post
8	Rehabilitation of ISABU Invitro laboratory	31 000	Shopping	No	N/A	Post
9	Maintenance work of selected irrigation schemes	263 900	NCB	No	N/A	Post
10	Maintenance work of selected damaged rural roads	158 300	NCB	No	N/A	Post
1	**2**	**3**	**4**	**5**	**6**	**7**
Goods and IT systems						
11	PCU vehicles (3)	108 400	UNOPS	No	N/A	Prior
12	Computers/scanners/photocopiers	31 000	Shopping	No	N/A	Post
13	Office furniture	23 200	Shopping	No	N/A	Post
14	New version of Tompro software and training	51 600	SS	No	N/A	Post

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *NA*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5
Ref. No.	**Description of Assignment**	**Estimated cost (US $)**	**Selection Method**	**Review by WB (Prior / Post)**
1	TA to be provided by IRRI: Rice technology (2017-2018)	298 400	SS	Prior
2	TA to be provided by IITA/ILRI: Livestock/dairy production (2017-2018)	224 200	SS	Prior
3	TA to be provided by IITA: Nurseries and processing technology for cassava, bananas and other fruits (2017-2018)	414 600	SS	Prior
4	Engineering studies and supervision of rehabilitation work related to the rural roads (65 km)	370 500	QCBS	Post
5	Engineering studies and supervision of work related maintenance/rehabilitation of the irrigation schemes	80 000	SS	Post
6	Engineering studies and supervision of work for the maintenance of rural roads	45 000	SS	Post
7	Environmental and social safeguard supervision	15 000	SS	Post
8	Renewal or recruitment of new staff for the PCU	Per contract	SS / IC	Prior
9	TA for the Batwa program/support	50 000	SS	Post
10	Financial audit for 2017, 2018 and 2019	76 500	LCS	Post

PROCUREMENT PLAN **Burundi : BI - Agro-Pastoral Productivity and Markets Development Project**

General Information

Country: Burundi

Bank's Approval Date of the Original Procurement Plan: 2017-08-01

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-12

Project ID: P107343

GPN Date:

Project Name: BI - Agro-Pastoral Productivity and Markets Development Project

Loan / Credit No: IDA / D1510

Executing Agency(ies) Ministry of Agriculture and Livestock

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-MINAGRIE-16791-CW-RFB-01 / Travaux de réhabilitation du marais de Nyamuswaga (Ngozi) (285 ha)	IDA / D1510		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		920,614.39	Signé					2018-05-15		2018-05-20				2018-06-19		2018-07-19		2018-07-31		2019-05-27	
BI-MINAGRIE-16920-CW-DIR / Réalisation des travaux de réfection des ouvrages hydro-gricoles	IDA / D1510		A priori	Passation de marché de gré à gré	Direct			0.00	Annulé					2017-07-05		2017-07-30								2017-09-20		2017-11-22	
BI-MINAGRIE-16792-CW-RFB-02 / Travaux de réhabilitation du marais de Ndurumu (Ngozi) (210 ha)	IDA / D1510		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		938,397.20	Signé					2018-05-22		2018-05-27				2018-06-26		2018-07-26		2018-08-07		2019-06-03	
BI-MINAGRIE-16794-CW-RFB / Travaux de réhabilitation du marais de Kinywamagana et Ruhohera (Kirundo) (157 ha)	IDA / D1510		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		1,173,181.74	Signé					2018-07-16		2018-07-21				2018-08-20		2018-09-05		2018-09-26		2019-05-15	
BI-MINAGRIE-16796-CW-DIR / Travaux de réhabilitation des marais de Mwambu (179 ha) et Nyanzari extension2 (83 ha)	IDA / D1510		A priori	Passation de marché de gré à gré	Direct			659,198.90	Signé					2018-06-25		2018-06-30								2018-07-04		2019-01-30	
BI-MINAGRIE-16797-CW-DIR / Réalisation des travaux de réhabilitation des pistes d'accès aménagé de Kirundo-Muyinga (8,273 km)	IDA / D1510		A priori	Passation de marché de gré à gré	Direct			0.00	Annulé					2018-05-31		2018-06-03								2018-06-12		2018-11-09	
BI-MINAGRIE-16843-CW-RFQ / Renforcement des infrastructures et équipements de l'ISABU	IDA / D1510		A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		0.00	Annulé							2018-07-23								2018-09-16		2018-11-18	
BI-MINAGRIE-16842-CW-RFQ / Extension et Réhabilitation du Laboratoire in vitro de l'ISABU	IDA / D1510		A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		0.00	En attente d'exécution							2019-05-15								2019-07-10		2019-09-08	
BI-MINAGRIE-16840-CW-RFB / Réalisation des travaux de réhabilitation pistes d'accès aux marais aménagés de CANKUZO (6,714 Km)	IDA / D1510		A posteriori	Passation de marché de gré à gré	Direct			0.00	Annulé					2018-06-11		2018-06-21								2018-07-09		2018-11-06	

BI-MINAGRIE-77000-CW-RFB / Exécution des travaux de réhabilitation de 80 km de pistes d'accès aux marais aménagés dans les Provinces de Ngozi, Kirundo, Muyinga et Cankuzo (8 lots)	IDA / D1510		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		0.00	En cours d'exécution					2019-02-28		2019-03-02				2019-04-01		2019-04-16		2019-05-01		2019-08-29	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-MINAGRIE-16924-GO-UN / Renouvellement 3 véhicules UIP	IDA / D1510		A priori	Passation de marchés auprès des agences de l'ONU	Direct			0.00	Annulé					2017-06-15		2017-06-28								2017-07-07		2017-10-05	
BI-MINAGRIE-16942-GO-RFQ / Renouvellement des équipements informatiques et de reprographie	IDA / D1510		A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		0.00	En cours d'exécution							2017-07-18								2017-08-31		2017-09-30	
BI-MINAGRIE-16947-GO-RFQ / Renouvellement climatiseurs de bureaux	IDA / D1510		A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		11,806.38	Signé							2017-06-19								2017-07-19		2017-07-26	
BI-MINAGRIE-16949-GO-DIR / Acquisition de la nouvelle version du logiciel de gestion Tompro et formation sur site du personnel utilisateur	IDA / D1510		A posteriori	Passation de marché de gré à gré	Direct			28,519.39	Signé					2017-06-07		2017-06-14								2017-06-14		2017-07-14	
BI-MINAGRIE-16943-GO-RFQ / Mobilier, Equipements et matériels de de bureau pour l'UNCP et les UIP)	IDA / D1510		A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		5,689.60	Signé							2017-09-15								2017-10-29		2017-11-16	
BI-MINAGRIE-43811-GO-RFQ / Rétroprojecteur et accessoires (écran, pointeur)	IDA / D1510		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		4,272.11	Signé							2018-05-05								2018-06-30		2018-07-30	
BI-MINAGRIE-55624-GO-RFB / Acquisition de trois vèhicules pour les Unités Interprovinciales de coordination du Projet	IDA / D1510		A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		165,659.66	Signé					2018-04-02		2018-04-04				2018-05-04		2018-05-19		2018-05-26		2018-06-10	
BI-MINAGRIE-95885-GO-RFQ / Acquisition du matériel pour la collecte des données GEMS(18 smartphones pour les ODPCs, les RSE des UIPs et de l'UNCP)	IDA / D1510		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2019-03-20								2019-05-15		2019-06-14	
BI-MINAGRIE-96042-GO-RFQ / Acquisition des équipements et d'un kit médical pour les descentes sur terrain	IDA / D1510		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2019-02-06								2019-03-05		2019-03-26	

BI-MINAGRIE-26800-GO-RFQ / Acquisition de trois (03) groupes électrogène pour les Unités Interprovinciales de Coordination du Projet (UICP)	IDA / D1510		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2019-05-05								2019-06-05		2019-07-20	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-MINAGRIE-24023-CS-QCBS / Etudes techniques et surveillance des travaux de réhabilitation de 65 km de pistes d'accès aux marais aménagés	IDA / D1510		A posteriori	Sélection fondée sur la qualité et le coût	Open - International		198,365.42	Signé	2017-09-04		2017-09-18		2017-10-08				2017-11-05		2017-11-20		2017-12-04		2017-12-19		2018-10-15	
BI-MINAGRIE-37883-CS-LCS / Audit comptable et Financier du PRODEMA (Exercices 2017 et 2018).	IDA / D1510		A posteriori	Sélection au moindre coût	Open - National		0.00	Annulé	2017-12-15		2017-12-29		2018-01-29				2018-02-26		2018-03-19		2018-04-09		2018-05-08		2018-05-29	
BI-MINAGRIE-37883BIS-CS-LCS / Audit Comptable et Financier du PRODEMA& PADZOC (Exercices 2017&2018)	IDA / D1510		A posteriori	Sélection au moindre coût	Open - International		0.00	En attente d'exécution	2017-12-15		2017-12-15		2017-12-15				2018-03-01		2018-04-11		2018-05-04		2018-05-08		2019-02-28	
BI-PRODEMA-FA-004-CS-CQS / Enquêtes sur (i)l'adoption des pratiques pour la résilience des changements climatiques, (ii) l' adoption des techniques d'élevage moderne pour la production du lait et (iii) l'étude pour la satisfaction des bénéficiaires du PRODEMA	IDA / D1510		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	En attente d'exécution	2019-07-21		2019-08-14		2019-09-05								2019-09-09		2019-09-17		2019-11-03	
BI-PRODEMA-FA-005-CS-CQS / Evaluation indépendante finale des réalisations et impact du PRODEMA-FA.	IDA / D1510		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		0.00	En attente d'exécution	2019-07-16		2019-08-06		2019-08-25								2019-09-15		2019-09-22		2019-11-20	

INDIVIDUAL CONSULTANTS