

Procurement Plan

I. General

1. Project information:

Country: Albania

Borrower: Republic of Albania

Project Name: Water Sector Investment Project

Loan No. 8323-AL

Project Implementing Agency (PIA): National Agency for Water Supply and Sanitation

2. Bank's approval Date of the procurement Plan

Original: July 23, 2014;

Revision 1: June 29, 2015

Revision 2: December 7, 2015

Revision 3: February 12, 2016

Revision 4: May 23, 2016

Revision 5: August 17, 2016

Revision 6: September 28, 2016

Revision 7: February 9, 2017

Revision 8: October 9, 2017

Revision 9: June 26, 2018

Revision 10: October 30, 2018

Revision 11: January 21, 2019

3. Date of General Procurement Notice: January 14, 2013

4. Period covered by this procurement plan: December 2018 – June 30, 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	≥ \$2 Million	Based on the ECA Region Reference thresholds for Procurement Method, as of November 15, 2016.
2.	NCB (Goods)	N/A	NCB is post review
3.	ICB (Works)	≥ \$10 Million	Based on the ECA Region Reference thresholds for Procurement Method, as of November 15, 2016.

4.	NCB (Works)	N/A	NCB is post review
5.	ICB (Non-Consultant Services)	N/A	

2. **Prequalification.** Bidders for Works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** Yes, Project Operational Manual for Water Sector Investment Project originally approved in June 2014 and amended in November 2018.

5. **Any Other Special Procurement Arrangements:** N/A

6. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost (Euro)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
GD8	Supply and installation of fittings, armatures and Electromagnetic Flow Meters for zoning and pressure and flow monitoring, including chambers, for Durrës Water Supply Distribution Network (Phase 1)	979,400	ICB	No	No	Post	11-Mar-2019	
NCS D3	The archaeological survey and monitoring for optimization of the water supply network of Durres city	246,400	DC	No	No	Prior	N/A	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥ \$1 Million	
2.	Single Source (Firms)	N/A	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	N/A					

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule

No.	Expected outcome / Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
	N/A				

PROCUREMENT PLAN Albania : Water Sector Investment Project

General Information	
Country:	Albania
Bank's Approval Date of the Original Procurement Plan:	2018-09-27
Project ID:	P102733
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-04-10
Project Name:	Water Sector Investment Project
Loan / Credit No:	IBRD / 83230
GPN Date:	2019-01-23
Executing Agency(ies)	National Authority of Water Supply and Sanitation

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WDFK1 / Durres Bulk Water Supply Pipeline, Production Wells and Elevated Reservoirs	IBRD / 83230		Prior	Request for Bids	Open - International	Single Stage - One Envelope		34,687,312.88	Signed																			
Contract No. WD4 / Procurement of Construction of secondary and tertiary sewers in Durrës Beach area	IBRD / 83230		Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,547,886.44	Signed																			
WD3/1 / Construction Works for displacement of ALBelekton lines (linked with Contract no. WD3)	IBRD / 83230		Post	Direct Selection	Direct		0.00	Pending Implementation					2019-03-06		2019-03-11										2019-04-15		2019-10-12	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
None / Procurement of Financial Software for Water PIU	IBRD / 83230		Prior	Direct Selection	Direct		19,406.49	Signed																				
GDI/1 / Supply of an universal metering system for Durrës city in water supply system (Phase 1)	IBRD / 83230		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,366,668.13	Signed																			
GDS / Supply and installation of fittings, armatures and Electromagnetic Flow Meters for zoning and pressure and flow monitoring, including chambers, for Durrës Water Supply Distribution Network (Phase 1)	IBRD / 83230		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation				2019-01-22		2019-01-27						2019-03-11		2019-04-10		2019-05-15		2019-08-23	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion									

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NCSD4 / The Archaeological Test Pits for optimization of the water supply network of Durres city	IBRD / 83230		Post	Direct Selection	Direct			278,885.62	Signed					2019-02-21		2019-02-26									2019-03-10		2019-04-14	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Contract no CaD4 / Supervision of the construction works for Bulk Water Supply System in Durres region	IBRD / 83230		Prior	Quality And Cost-Based Selection	Open - International		2,237,813.02	Signed																				
CaD3 / Design and Supervision of Durres Sewerage Intervention	IBRD / 83230		Prior	Quality And Cost-Based Selection	Open - International		487,130.17	Signed																				
CaD1 / Consultancy Services for water supply network optimization	IBRD / 83230		Prior	Quality And Cost-Based Selection	Open - International		557,951.34	Signed																				

INDIVIDUAL CONSULTANTS