



ECOWAS-Regional Electricity Access Project (P164044)

AFRICA | Western Africa | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 15-Apr-2019 | ISR36367 |

Implementing Agencies: Republic of The Gambia, Republic of Guinea-Bissau, Republic of Mali, Energie du Mali (EDM SA), National Water and Electricity Company (NAWEC), Ministry of Economy and Finance, ECOWAS Directorate for Energy, ECOWAS

Key Dates

Key Project Dates

Bank Approval Date: 13-Dec-2018	Effectiveness Date: --
Planned Mid Term Review Date: --	Actual Mid-Term Review Date: --
Original Closing Date: 31-Dec-2025	Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective for the SOP is to increase grid electricity access in the Republic of Guinea-Bissau, the Republic of Mali, the Republic of The Gambia, the Republic of Niger, and the Republic of Togo. The Project Development Objective is to increase grid electricity access in the Republic of Guinea-Bissau, the Republic of Mali, and the Republic of The Gambia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Design, supply and installation of electricity distribution infrastructure:(Cost \$192.00 M)
Supervision of the construction and technical advisory:(Cost \$6.00 M)
Program coordination and technical assistance:(Cost \$27.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

All the financing agreements have been signed, and ECOWAS and the three Governments are in the process of completing the actions for effectiveness, namely: recruiting key staff for the Regional Coordination Unit (RCU) and the national Project Implementation Units (PIU), and the legal opinions for the financing agreements. the Project Preparation Agreement (PPA) signed on October 2018 is effective, and will finance the RCU team operational cost and the preparation of the Studies.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

PDO Indicators by Objectives / Outcomes

People provided with new or improved electricity service				
▶ Increase in the electricity access rate (percentage) – by country (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
Comments:	Percentage of people with electricity access in Guinea Bissau, Mali and The Gambia			
▲ Increase in the electricity access rate in Mali (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
▲ Increase in the electricity access rate in Guinea- Bissau (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	2.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
▲Increase in the electricity access rate in The Gambia (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
▶People provided with new or improved electricity service (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	152,000.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
▲Project Beneficiaries (Households) - Guinea-Bissau (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33,000.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
▲Project Beneficiaries (Households) - in Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	68,000.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023
▲Project Beneficiaries (Households) - in The Gambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	51,000.00
Date	31-Dec-2018	--	01-Apr-2019	30-Jun-2023

Intermediate Results Indicators by Components

Component 1: Design, supply and installation of electricity distribution infrastructure				
▶Distribution lines constructed - in Guinea-Bissau (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,900.00



Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2022
Comments:	Length of MV and LV networks built in Guinea-Bissau			
►Distribution lines constructed - in Mali (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,800.00
Date	19-Jun-2018	--	01-Apr-2019	31-Dec-2022
Comments:	Length of MV and LV networks built			
►Distribution lines constructed - in The Gambia (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,900.00
Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2022
Comments:	Length of MV and LV networks built			
►Female-headed households connected to the grid in Guinea-Bissau , Mali and The Gambia. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2022
Comments:	Percentage of female-headed households connected to the grid in Guinea-Bissau, Mali and The Gambia under the project as a result of the project.			

Component 2: Supervision of the construction and technical advisory

►Investment component contracted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2018	--	01-Apr-2019	31-Mar-2020
Comments:	The Design Supply and Installation contractor for works has been selected			

►Investment contract timely implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2018	--	01-Apr-2019	31-Jan-2022



Comments: Construction Contract Progress according to plan

Component 3: Project coordination and technical assistance				
►Project Coordinators and key staff for the RCU and the national PIUs (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2022
Comments:	The Project Coordinator for the RCU and the PIUs have been appointed and continue on the position.			
►Operational Support for Services of Guinea Bissau has been retained (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2025
Comments:	A management structure to operate the provincial services currently not served by EAGB has been contracted.			
►Multi-Tier Framework surveys completed, including sex-disaggregated data. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2022
Comments:	Report Approved			
►Grievances registered related to project implementation addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2018	--	01-Apr-2019	31-Dec-2022
Comments:	Number of Grievances Registered			

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
---------	----------------	--------	----------	----------	---------	-----------	-----------	-------------	-------------

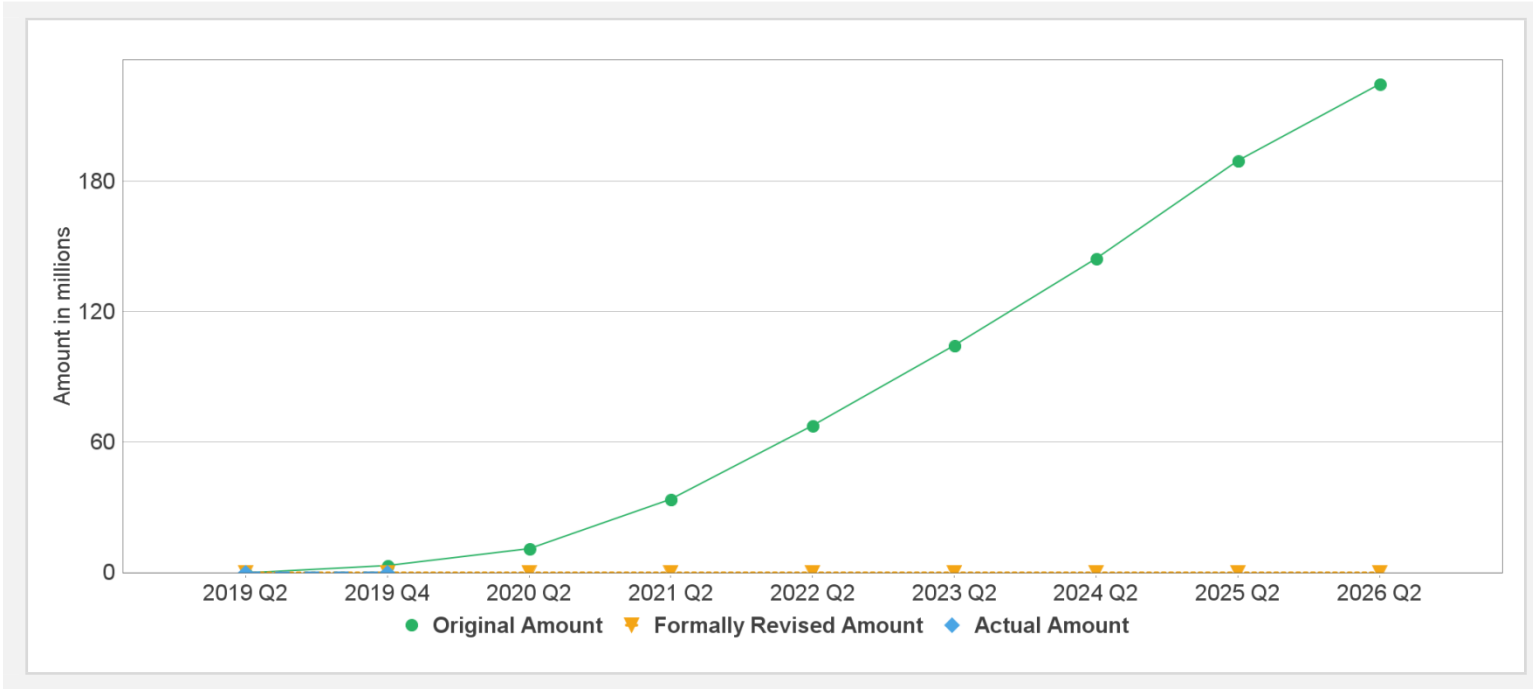


P164044	IDA-63520	Not Effective	USD	54.60	54.60	0.00	0.00	54.54		0%
P164044	IDA-63530	Not Effective	USD	60.00	60.00	0.00	0.00	58.77		0%
P164044	IDA-D4060	Not Effective	USD	5.40	5.40	0.00	0.00	5.43		0%
P164044	IDA-D4070	Not Effective	USD	9.00	9.00	0.00	0.00	9.03		0%
P164044	IDA-D4080	Not Effective	USD	66.00	66.00	0.00	0.00	66.02		0%
P164044	IDA-D4090	Not Effective	USD	30.00	30.00	0.00	0.00	30.09		0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164044	IDA-63520	Not Effective	13-Dec-2018	20-Feb-2019	--	31-Dec-2025	31-Dec-2025
P164044	IDA-63530	Not Effective	13-Dec-2018	26-Feb-2019	--	31-Dec-2025	31-Dec-2025
P164044	IDA-D4060	Not Effective	13-Dec-2018	20-Feb-2019	--	31-Dec-2025	31-Dec-2025
P164044	IDA-D4070	Not Effective	13-Dec-2018	--	--	31-Dec-2025	31-Dec-2025
P164044	IDA-D4080	Not Effective	13-Dec-2018	06-Mar-2019	--	31-Dec-2025	31-Dec-2025
P164044	IDA-D4090	Not Effective	13-Dec-2018	26-Feb-2019	--	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.