



AFCC2/RI-Zambezi River Basin Development Project (P133380)

AFRICA | Africa | Water Global Practice |

Recipient Executed Activities | Technical Assistance Loan | FY 2014 | Seq No: 7 | ARCHIVED on 26-Sep-2017 | ISR29579 |

Implementing Agencies: Zambezi River Authority, Zambezi River Authority

Key Dates

Key Project Dates

Bank Approval Date:30-May-2014

Effectiveness Date:24-Jul-2014

Planned Mid Term Review Date:30-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2016

Revised Closing Date:30-Sep-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to advance preparation of the Batoka Gorge Hydro-Electric Scheme and strengthen cooperative development within the Zambezi River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

(a) Engineering Studies for the proposed Batoka Gorge Hydro-Electric Scheme on the Zambezi River:(Cost \$1.80 M)

(b) Environmental and Social Impact Assessment for the proposed Batoka Gorge Hydro-Electric Scheme on the Zambezi River:(Cost \$1.40 M)

(c) Technical Assistance and Transaction Advisory Services for the proposed Batoka Gorge Hydro-Electric Scheme on the Zambezi River:(Cost \$0.80 M)

(d) Legal and Institutional Reviews to support the Zambezi River Authority:(Cost \$0.80 M)

(e) Dam Break Analysis to Zambezi River Authority:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project continues to support preparatory studies for the proposed Batoka Gorge Hydro-Electric Scheme. The Governments have endorsed a number of important outcomes that help to strengthen cooperative development within the Zambezi River Basin. An investor conference was hosted by the two governments on March 30-31 in Livingstone with a range of stakeholders, including financiers from the private sector and development institutions, along with consultants and contractors. The supporting program continues to be implemented, including the following: (i) Hydropower Sustainability Assessment Protocol; (ii) Climate Change and Resilience Program; and (iii) Macro-Economic Modelling.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Indicator 1: Investment Mobilisation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500,000,000.00
Date	30-Sep-2013	16-Jun-2017	15-Sep-2017	29-Sep-2017



► Indicator 2: Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000,000.00
Date	30-Sep-2013	16-Jun-2017	15-Sep-2017	29-Sep-2017

Overall Comments

Intermediate Results Indicators

► Investment implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Outdated baseline studies insufficient to mobilise financing	Engineering studies and Environmental and Social assessment stalled due to pending contract amendments	Engineering and Environmental and Social studies under implementation	Studies facilitate financing for development of the Batoka Gorge HES
Date	30-Sep-2013	16-Jun-2017	04-Sep-2017	29-Sep-2017

► Investment Integration (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Outdated studies for the Batoka Gorge HES	Investor conference hosted by two government with a range of stakeholders.	AfDB appointed by contracting states as lead financial arranger	Studies for the Batoka Gorge HES completed and increasing regional development
Date	30-Sep-2013	16-Jun-2017	15-Sep-2017	29-Sep-2017




► Disaster Management (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No integrated dam break analysis for the Zambezi River basin	Dam break analysis under implementation with initial mapping completed and additional LiDAR advancing.	Dam break analysis under implementation with initial mapping completed and additional LiDAR advancing.	Joint dam break analysis completed
Date	30-Sep-2013	16-Jun-2017	15-Sep-2017	29-Sep-2017

► Legal Framework (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Fragmented legal framework	Council of Ministers endorsed proposal to include Ministries responsible for water in governance structures of Zambezi River Authority.	Draft legislative instruments endorsed in principle by representatives of the Attorneys General and Legislative Draftspersons from both countries and pending submission and approval to Council of Ministers	Updated legal framework endorsed by Council
Date	30-Sep-2013	16-Jun-2017	15-Sep-2017	29-Sep-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

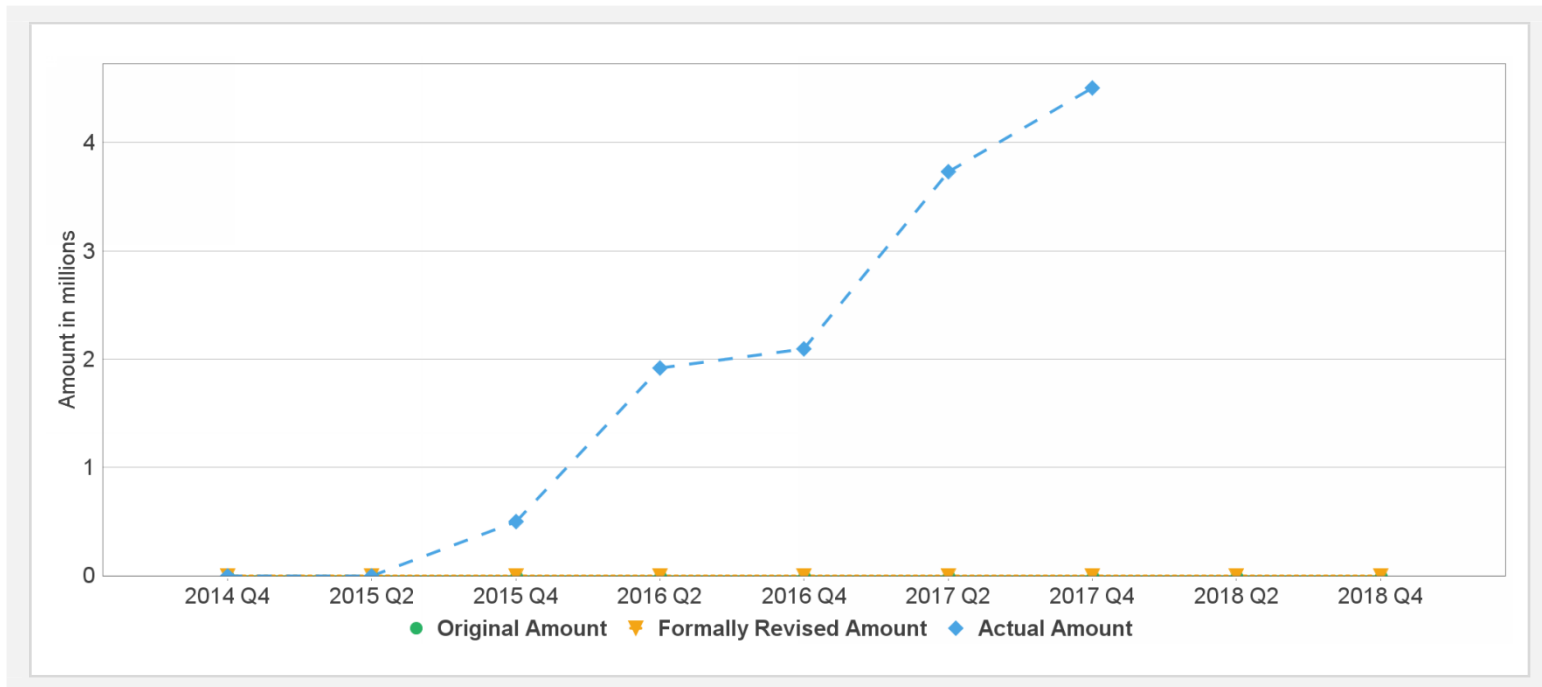
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133380	TF-16238	Effective	USD	6.00	6.00	0.00	4.51	1.49	 75%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133380	TF-16238	Effective	03-Jul-2014	03-Jul-2014	24-Jul-2014	30-Sep-2016	30-Sep-2017



Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Sep-2016

Related Project(s)

There are no related projects.