Sample Procurement Plan
Governance and Policy Project for Khyber Pakhtunkhwa (P156412)

I. General

1. **Bank’s approval Date of the procurement Plan** Original: June 2, 2016: Revision 3 of Updated Procurement Plan, February 5, 2017
2. **Date of General Procurement Notice**: June 2016
3. **Period covered by this procurement plan**: The procurement period of project covered, 24 months

II. Goods and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold) US $</th>
<th>Procurement Method</th>
<th>Contracts Subject to Prior Review US$ thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Civil Works</td>
<td>Not applicable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Goods</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>&gt;600,000</td>
<td>ICB</td>
<td>First contract by all entities</td>
<td></td>
</tr>
<tr>
<td>&lt;600,000</td>
<td>NCB</td>
<td>First contract by all entities</td>
<td></td>
</tr>
<tr>
<td>&lt;100,000</td>
<td>Shopping</td>
<td>First contract by all entities</td>
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</tr>
<tr>
<td>Regardless of value</td>
<td>Direct Contracting</td>
<td>All</td>
<td></td>
</tr>
</tbody>
</table>

2. **Reference to (if any) Project Operational/Procurement Manual**: *Project Implementation Manual for World Bank Project as per Financing Agreement*

3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
</tbody>
</table>

July 9, 2010
II. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th></th>
<th>(yes/no)</th>
<th>1st contract for Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summary of the ICB (Works)</td>
<td>82</td>
<td>5</td>
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<tr>
<td>Summary of the ICB (Goods)</td>
<td>43.77</td>
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<tr>
<td>Summary of the NCB (Works)</td>
<td>64.53</td>
<td>18</td>
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<tr>
<td>Summary of the NCB (Goods)</td>
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<tr>
<td>Summary of the ICB (Non-Consultant Services)</td>
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3. **Consulting Services**

<table>
<thead>
<tr>
<th>(A) Firms</th>
<th>&gt;500,000</th>
<th>QCBS, QBS, FBS, LCS,</th>
<th>First contract by any process</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt;500,000</td>
<td>CQS,</td>
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<td>First CQS contract</td>
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<td>Regardless of value</td>
<td>SSS</td>
<td></td>
<td>All</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(B) Individual Consultants</th>
<th>Up to 200,000</th>
<th>Under Section V</th>
<th>(i) First contract and; (ii) Procurement Specialist regardless of value</th>
</tr>
</thead>
<tbody>
<tr>
<td>&gt;200,000</td>
<td>Under Section V</td>
<td>All</td>
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</tr>
<tr>
<td>Regardless of value</td>
<td>SSS</td>
<td>First</td>
<td></td>
</tr>
</tbody>
</table>
2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>4.17</td>
<td>7</td>
<td>Prior</td>
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<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.83</td>
<td>1</td>
<td>Prior</td>
<td>CQS</td>
</tr>
</tbody>
</table>

### III. Selection of Consultants

2. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
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</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
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</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise

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July 9, 2010
entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**
**Procurement Plan**

**Pakistan : Governance and Policy Program for Khyber Pakhtunkhwa (KP)**

**General Information**

- **Country:** Pakistan  
- **Project ID:** P564410  
- **GPN Date:**  
- **Project Name:** Governance and Policy Program for Khyber Pakhtunkhwa (KP)  
- **Loan / Credit No:** TF / AG06

**Monitoring Agencies:** Governance and Policy Project Khyber Pakhtunkhwa

### Works

**Activity Reference No / Description**  
**Loan / Credit No:**  
**Component:**  
**Review Type:**  
**Method:**  
**Market Approach:**  
**Procurement Process:**  
**Pre-qualification (Y/N):**  
**Estimated Amount (US$):**  
**Actual Amount (US$):**  
**Progress Status:**  
**Draft Pre-qualification Documents:**  
**Pre-qualification Evaluation Report:**  
**Draft-Bidding Document / Justification:**  
**Specific Procurement Notice / Invitation:**  
**Bidding Documents as Issued:**  
**Proposal Submission / Opening / Minutes:**  
**Bid Statistics:**  
**Report and Recommendation for Award:**  
**Signed Contract:**  
**Completion Date:**

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### NON CONSULTING SERVICES

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<td>Method</td>
<td>Contract Type</td>
<td>Estimated Amount (US$)</td>
<td>Actual Amount (US$)</td>
<td>Progress Status</td>
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**Note:** The table above lists projects focusing on improving public investment management and accountability in public services. Each project is associated with a consultant and has a specific start and end date. The financial details for each project are provided in PKR. Additional information includes details such as the establishment of policy units and revenue departments.
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