Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010
2. Date of General Procurement Notice: Dec 24, 2006
3. Period covered by this procurement plan: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

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5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td>82</td>
<td>5</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Goods)</td>
<td>43.77</td>
<td>15</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Works)</td>
<td>64.53</td>
<td>18</td>
<td>No</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Goods)</td>
<td>1.86</td>
<td>4</td>
<td>No</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>0.45</td>
<td>1</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
</tbody>
</table>

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $\_300\_000\_equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ref. No.</strong></td>
<td><strong>Description of Assignment</strong></td>
<td><strong>Estimated Cost US$ million</strong></td>
<td><strong>Packages</strong></td>
<td><strong>Review by Bank (Prior / Post)</strong></td>
<td><strong>Comments</strong></td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>4.17</td>
<td>7</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.83</td>
<td>1</td>
<td>Prior</td>
<td>CQS</td>
</tr>
</tbody>
</table>
Deployment Plan

<table>
<thead>
<tr>
<th>Activity</th>
<th>Activity ID</th>
<th>Description</th>
<th>Work Package</th>
<th>Work Package ID</th>
<th>Start Date</th>
<th>End Date</th>
<th>Planned Duration</th>
<th>Value (US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity 1</td>
<td>121996</td>
<td>Procurement Stage 1</td>
<td>Single Source Request for Quote</td>
<td>ET-112028</td>
<td>2016-04-28</td>
<td>2016-05-05</td>
<td>7</td>
<td>6,000,000.00</td>
</tr>
<tr>
<td>Activity 2</td>
<td>121997</td>
<td>Procurement Stage 2</td>
<td>Single Source Request for Quote</td>
<td>ET-112029</td>
<td>2016-05-06</td>
<td>2016-05-13</td>
<td>7</td>
<td>6,000,000.00</td>
</tr>
<tr>
<td>Activity 3</td>
<td>121998</td>
<td>Procurement Stage 3</td>
<td>Single Source Request for Quote</td>
<td>ET-112030</td>
<td>2016-05-14</td>
<td>2016-05-21</td>
<td>7</td>
<td>6,000,000.00</td>
</tr>
</tbody>
</table>

Note: All activities are completed on schedule.

Procurement Process:
- Single Source Request for Quote

Actual Costs:
- Activity 1: 6,000,000.00
- Activity 2: 6,000,000.00
- Activity 3: 6,000,000.00

Actual Duration:
- Activity 1: 7 days
- Activity 2: 7 days
- Activity 3: 7 days

Summary:
- Procurement completed as planned.
- Total cost: 18,000,000.00
- Total duration: 21 days

Next Steps:
- Finalize procurement documentation.
- Prepare for implementation.

Timeline:
- 2016-04-28: Initiation of Procurement Stage 1
- 2016-05-05: Completion of Procurement Stage 1
- 2016-05-06: Initiation of Procurement Stage 2
- 2016-05-13: Completion of Procurement Stage 2
- 2016-05-14: Initiation of Procurement Stage 3
- 2016-05-21: Completion of Procurement Stage 3

Risk Management:
- No significant risks identified.
- Monitoring key performance indicators.

Conclusion:
- Procurement process was successful.
- Future improvements identified for next project.

Signatures:
- Project Manager: [Signature]
- Sponsor: [Signature]

Date: 2016-06-01
### General Information

#### Project Details
- **Activity No:** Individual Working
- **Project Type:** Testing Activity
- **ET-TA-ET-910-CS-INDIV**
- **MOF-REF-3**
- **ET-TA-ET-205-CS-INDIV**
- **ET-TA-ET-58-CS-INDIV**
- **ET-TA-ET-16123-CS-QCBS**
- **ET-TA-ET-163-CS-UN**
- **ET-TA-ET-53-CS-QCBS**
- **ET-TA-ET-18-CS-QCBS**
- **ET-TA-ET-35-CS-QCBS**

#### Description
- **Technical Description:**
  - **Test Entry:** 16
  - **Group:** Individual Working
  - **Description:** Test

#### Details
- **Test ID:** 01
- **Group:** Individual Working
- **Description:** Test
- **Test ID:** 02
- **Group:** Individual Working
- **Description:** Test
- **Test ID:** 03
- **Group:** Individual Working
- **Description:** Test

#### Table: Additional Details

<table>
<thead>
<tr>
<th>Item</th>
<th>Number</th>
<th>Date</th>
<th>Activity Type</th>
<th>Location/Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0002</td>
<td>2015-02-27</td>
<td>Implantation</td>
<td>Test Entry 16</td>
</tr>
<tr>
<td>2</td>
<td>0003</td>
<td>2015-02-27</td>
<td>Implantation</td>
<td>Test Entry 16</td>
</tr>
<tr>
<td>3</td>
<td>0004</td>
<td>2015-02-27</td>
<td>Implantation</td>
<td>Test Entry 16</td>
</tr>
<tr>
<td>4</td>
<td>0005</td>
<td>2015-02-27</td>
<td>Implantation</td>
<td>Test Entry 16</td>
</tr>
<tr>
<td>5</td>
<td>0006</td>
<td>2015-02-27</td>
<td>Implantation</td>
<td>Test Entry 16</td>
</tr>
</tbody>
</table>

#### Additional Information
- **Date:** 2015-02-27
- **Location:** Test Entry 16
- **Scope:** Implantation