



Strengthening of State Universities in Chile (P163437)

LATIN AMERICA AND CARIBBEAN | Chile | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 06-Mar-2019 | ISR36001 |

Implementing Agencies: Ministry of Finance, Ministry of Education

Key Dates

Key Project Dates

Bank Approval Date: 20-Oct-2017

Effectiveness Date: 22-Mar-2018

Planned Mid Term Review Date: 08-Jun-2020

Actual Mid-Term Review Date: --

Original Closing Date: 30-Dec-2022

Revised Closing Date: 30-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the project are to improve quality and equity within State Universities and to strengthen their institutional capacity to address regional and national development challenges.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Technical Assistance for Strengthening the Borrower's State Universities Sector
Support to the Establishment of Networks in State Universities:(Cost \$7.00 M)
Support to the Implementation of Institutional Strengthening Development Plans:(Cost \$43.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The policies launched in 2018 under the new Law of Stated Universities (Law 21.094) are under implementation. Notably, the government has formally established a Counsel (*Consejo de Coordinación de Universidades del Estado*) to promote better coordination among State Universities. Also, the government has mobilized additional budgetary funds to improve the capacity and quality of State Universities in the next 5 years. A next milestone for the reform, which is currently supported by the Project, is to help each State University complete a 10-year development plan.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Low	● Low	● Low
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve quality of State Universities.				
▶Improvement of the Institutional Quality Index of State Universities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	51.00	56.50	54.00
Date	30-Dec-2016	29-Jan-2018	06-Feb-2019	30-Dec-2022

Improve Equity of State Universities.				
▶Reduction of the dropout rate of 3rd year vulnerable students (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.60	36.60	36.00	35.60
Date	30-Dec-2016	29-Jan-2018	06-Feb-2019	30-Dec-2022

Strengthen SUs' institutional capacity to address regional and national development challenges.



►Proportion of Conicyt-Nuevo Milenio projects in execution adjudicated to State Universities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.30	48.80	48.80	50.00
Date	30-Dec-2016	29-Jan-2018	06-Feb-2019	30-Dec-2022

Intermediate Results Indicators by Components

Technical Assistance for Strengthening the Borrower's State Universities Sector				
►Development of Early-Warning Systems (EWS) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	State universities do not have EWS	--	State universities do not have EWS	12 state universities have operational early-warning systems
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Improvement of State Universities' Information Systems (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	State universities do not have a central information system	--	State universities do not have a central information system	A central information system is operational at state universities
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Impact Evaluations (IEs) are designed and completed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	Two reports describing the main findings of the Impact Evaluations are completed
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022

Support to the Implementation of Institutional Strengthening Development Plans				
►Peer reviewed publications at State Universities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,952.00	4,952.00	5,764.00	6,000.00
Date	31-Dec-2015	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Percentage increase in the share of full-time faculty with PhDs (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.40	9.00
Date	30-Dec-2016	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Number of institutions that improve their accreditation level (or equivalent) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	7.00
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Dropout rate of 3rd year students (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.10	36.10	35.40	35.00
Date	30-Dec-2016	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Number of Projects related to regional or national development (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	n/a	--	n/a	70% of all regional and national development projects are deemed satisfactory
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Share of last year students who have received quality career services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Number of state universities with Centers of Inclusion with gender Action Plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Institutional consolidation of the State University system (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	"Ley de Fortalecimiento de las Universidades Estatales" has been introduced in Congress	--	Strengthening Plan Committee (SPC) is established and operational	12 State Universities accomplish 70% of the yearly ISDP objectives



Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Students benefiting from direct interventions to enhance learning (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	201,116.00	360,000.00
Date	30-Dec-2016	29-Jan-2018	06-Feb-2019	30-Dec-2022
▲Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	101,903.00	180,000.00
►Citizen engagement in Project design and implementation (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Focus groups on Project design were conducted with State University rectors and other key stakeholders	--	Focus groups on Project design were conducted with State University rectors and other key stakeholders	Focus groups on Project impact were conducted with State University rectors and other key stakeholders
Date	30-Jun-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022

Support to the Establishment of Networks in State Universities				
►Number of structural networks that are operational (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022
►Number of thematic networks that are operational (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	At least 4 thematic networks accomplish 70% of their yearly performance targets
Date	15-Aug-2017	29-Jan-2018	06-Feb-2019	30-Dec-2022

Data on Financial Performance

Disbursements (by loan)

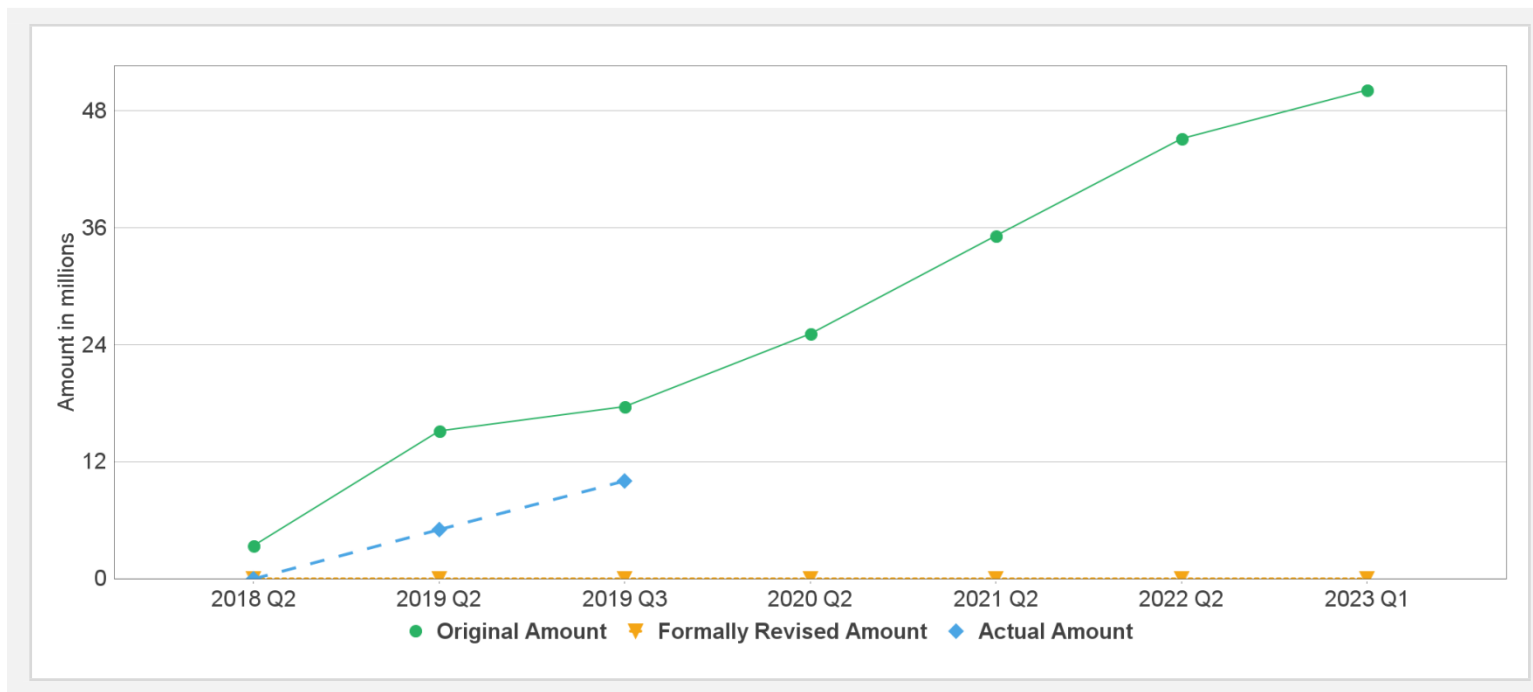


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163437	IBRD-87850	Effective	USD	50.13	50.13	0.00	10.13	40.00	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163437	IBRD-87850	Effective	20-Oct-2017	14-Dec-2017	22-Mar-2018	30-Dec-2022	30-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.