Implementation Status & Results
World
National Human and Animal Health Systems Assessment Tools and Bridges (P133572)

Operation Name: National Human and Animal Health Systems Assessment Tools and Bridges (P133572)
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 24-Mar-2014

Country: World
Approval FY: 2013
Region: OTHER
Lending Instrument: Technical Assistance Loan

Key Dates
Board Approval Date 16-Apr-2013
Original Closing Date 30-Apr-2014
Planned Mid Term Review Date 16-Dec-2013
Last Archived ISR Date 28-Dec-2013
Effectiveness Date 15-May-2013
Revised Closing Date 30-Apr-2014
Actual Mid Term Review Date 08-Jan-2014

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The objective of this Grant is to support the development and refinement of harmonized operational assessment tools and guide by leading international organizations on human and animal health. This would contribute to increase capacity of countries to address priority diseases, including zoonoses and pandemic threat, and build synergies among human and animal health systems.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☑ No

Component(s)
Component Name Component Cost
Development of tools for further deployment and implementation of WHO IHR 0.75
Refinement of OIE PVS Pathway tools 1.00
Development of an operational guide for countries on good Governance of human and animal health services 1.17
Management, coordination, monitoring and evaluation 0.20

Overall Ratings
Progress towards achievement of PDO Satisfactory
Overall Implementation Progress (IP) Satisfactory
Overall Risk Rating Moderate

Implementation Status Overview
The project is being implemented at rapid pace by the two implementing agencies (WHO and OIE). Excellent progress could be noticed on all major individual and joint activities. Out of 18 project activities planned, only one may not be accomplished by the end of the project which would not impact key project objectives achievements.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Better coordination and collaboration of human and animal health sectors at national and institutional levels</td>
<td></td>
<td>Text</td>
<td>No information on joint WHO and OIE strategies and tools disseminated</td>
<td>Documents in advanced draft form ; workshops in pilot 2 countries planned in March 2014 to refine the document</td>
<td>Joint documents developed and endorsed by both organizations at international level and joint documents established in pilot countries by human and animal health services.</td>
</tr>
<tr>
<td>Better visibility and awareness of human and animal health systems importance and processes to support them</td>
<td></td>
<td>Number</td>
<td>No information on joint WHO and OIE strategies and tools disseminated</td>
<td>Regional workshops held by WHO - Pilots missions in countries by WHO and OIE - Most joint activities in semester 2 of the projects -</td>
<td>Number of WHO, OIE, countries, WB, EC staff informed/trained</td>
</tr>
<tr>
<td>Improved harmonization of WHO and OIE tools and common guide</td>
<td></td>
<td>Text</td>
<td>No linkages nor common documents between WHO and OIE tools</td>
<td>IHR assessment tool better addressing zoonoses ; WHO Costing Tool in advanced form ; OIE Manual for expert on PVS and Gap Analysis revised to better reflect One Health dimensions ; OIE laboratory tools developed and reviewed by WHO ;</td>
<td>WHO/IHR and OIE/PVS Pathway tools better integrating cross sectoral issues</td>
</tr>
</tbody>
</table>

**Intermediate Results Indicators**
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>WHO regional staff trained</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Apr-2014</td>
</tr>
<tr>
<td>Comments</td>
<td>No staff trained planned for 2014</td>
<td>60 staff trained</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WHO experts participating in OIE PVS missions</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Apr-2014</td>
</tr>
<tr>
<td>Comments</td>
<td>No WHO staff participating in OIE PVS missions</td>
<td>2 WHO participated in PVS mission (1 other planned mission had to be canceled for security reasons)</td>
<td>At least 10 WHO staff involved in PVS missions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OIE PVS trainings organized and experts trained</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30.00</td>
</tr>
<tr>
<td>Comments</td>
<td>No training organized on the new versions of the tools</td>
<td>planned in April 2014</td>
<td>2 training organized and at least 30 experts trained</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PVS pathway missions carried out using the revised PVS tools</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Apr-2014</td>
</tr>
<tr>
<td>Comments</td>
<td>No missions carried out using revised tools</td>
<td>6 missions carried out</td>
<td>At least 10 missions carried out</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Linkages between PVS pathway missions results and World Bank project development facilitated</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>30-Apr-2014</td>
</tr>
<tr>
<td>Comments</td>
<td>No existing instruction on best possible use of PVS</td>
<td>workshop planned on February 28, 2014</td>
<td>Workshop minutes and recommendations available</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OIE experts participating in WHO/IHR missions</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Apr-2014</td>
</tr>
<tr>
<td>Comments</td>
<td>No OIE staff participating in WHO/IHR missions</td>
<td>OIE staff not yet involved in WHO/IHR missions; yet, participation in 2 workshops on the development of the costing tool prototype</td>
<td>At least 10 OIE staff or experts involved in IHR missions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Countries involved in joint human and animal health sectors bridges and strategy development under WHO and OIE auspices</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Apr-2014</td>
</tr>
<tr>
<td>Comments</td>
<td>No countries involved</td>
<td>2 workshops planned in March 2014 (Azerbaijan and Thailand). 1 workshop had to be canceled due to natural disaster</td>
<td>3 countries</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Results from joint WHO/OIE/Country workshops results used in operational Guide development

<table>
<thead>
<tr>
<th>Date</th>
<th>Comments</th>
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<tbody>
<tr>
<td>30-Apr-2014</td>
<td>Reports from joint workshops available and inputs integrated in the joint WHO/OIE advanced draft operational guide</td>
</tr>
</tbody>
</table>

Six-monthly intermediate and final reports provided to the Bank

<table>
<thead>
<tr>
<th>Date</th>
<th>Comments</th>
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</thead>
</table>
| 16-Dec-2013 | 1 intermediate report after 6 month of project implementation  
1 final report after project closing |

External financial audit carried out

<table>
<thead>
<tr>
<th>Date</th>
<th>Comments</th>
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<tbody>
<tr>
<td></td>
<td>1 final audit</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 11-Oct-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P133572</td>
<td>TF-14628</td>
<td>Effective</td>
<td>USD</td>
<td>1.96</td>
<td>1.96</td>
<td>0.00</td>
<td>1.47</td>
<td>0.49</td>
<td>75.00</td>
</tr>
<tr>
<td>P133572</td>
<td>TF-14631</td>
<td>Effective</td>
<td>USD</td>
<td>1.16</td>
<td>1.16</td>
<td>0.00</td>
<td>0.00</td>
<td>1.16</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
The project is progressing well and is expected to reach its objectives.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.