

**Implementation Status & Results**  
**Tunisia**  
**TN: DTF Social Protection Reforms Support (P144674)**

Operation Name: TN: DTF Social Protection Reforms Support (P144674)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 24-Jun-2014
Country: Tunisia	Approval FY: 2014			
Product Line: Recipient Executed Activities	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	04-Nov-2013	Original Closing Date	30-Jun-2017	Planned Mid Term Review Date	01-Jul-2015	Last Archived ISR Date
Effectiveness Date	05-Nov-2013	Revised Closing Date	30-Jun-2017	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to strengthen institutional capacity to design social protection reforms and improve targeting of safety net programs.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Subsidy and Safety Net Reform Support	3.78
Strengthening Social Security Analysis and Planning	0.40
Project Management and Monitoring	0.40

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

**Implementation Status Overview**

The project grant agreement was signed on Nov. 5, 2013, and became effective the same day. Project implementation is underway, and despite delays due to the government reshuffle (November 2013- January 2014), the project development objective is expected to be achieved within the current time frame for the project (i.e., by closing of June 2017). The Bank conducted implementation support missions during March-May 2014 to provide fiduciary support to launching project activities. Given that project implementation has only recently started, it is too early to assess progress towards development objectives.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	10500000.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	50.00
Direct project beneficiaries of institutional capacity building	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	500.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Direct project beneficiaries of registration in unified population database	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	10000000.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Citizens registered in new unified database	<input type="checkbox"/>	Number	Value	0.00	0.00	10000000.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Citizens registered in new unified database who are female	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	50.00
Citizens registered in new unified database who are vulnerable	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	50.00
Number of Safety Net Beneficiaries	<input type="checkbox"/>	Number	Value	235000.00	235000.00	258500.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Number of Safety Net Beneficiaries - of which are poor	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	60.00	60.00	80.00

Public Disclosure Copy

Public Disclosure Copy

Number of Safety Net Beneficiaries - of which are female	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	51.00	51.00	50.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Subsidy and safety net reform plan prepared and disseminated	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Integrated social security reform plan prepared and disseminated	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Participants involved in consultation activities during project implementation	<input type="checkbox"/>	Number	Value	0.00	0.00	10000.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Government staff and civil society representatives trained to evaluate subsidy and social expenditures	<input type="checkbox"/>	Number	Value	0.00	0.00	500.00
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Unified database Operations Manual developed	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Targeting Operational Manual developed for subsidy compensation program	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	10-Feb-2014	31-Dec-2016
			Comments			
Joint social security-labor code assessment conducted with stakeholders as part of social dialogue process	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Poverty and social impact analysis of social security reform options completed and disseminated	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			
Feasibility study to explore options to finance unemployment insurance completed and disseminated	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			

Annual reports on updates of pensions and health insurance actuarial analyses completed and disseminated	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	14-Nov-2013	05-Jun-2014	31-Dec-2016
			Comments			

**Data on Financial Performance (as of 11-Apr-2014)**

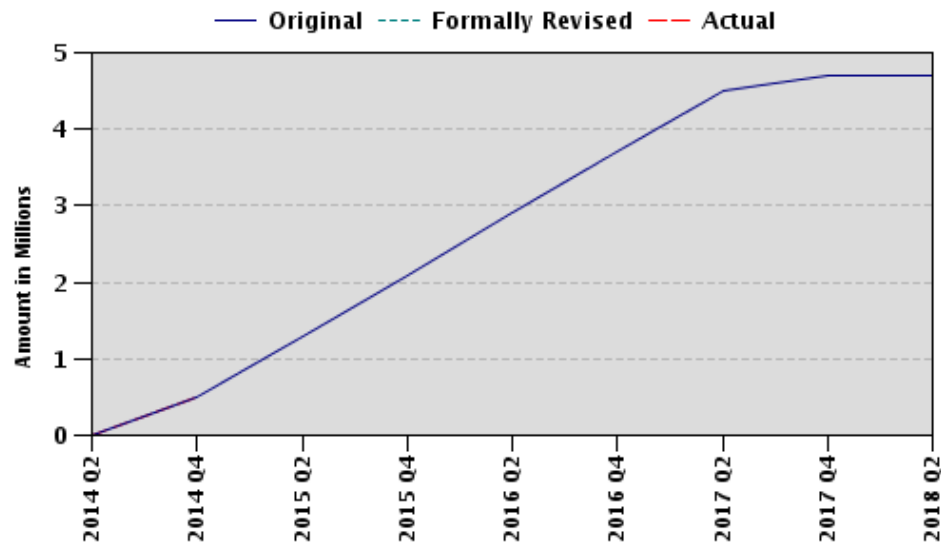
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P144674	TF-15956	Effective	05-Nov-2013	05-Nov-2013	05-Nov-2013	30-Jun-2017	30-Jun-2017

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P144674	TF-15956	Effective	USD	4.70	4.70	0.00	0.50	4.20	11.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

There are no decisions for disclosure.

**Restructuring History**

There has been no restructuring to date.

### **Related Projects**

---

There are no related projects.