



Agriculture and Rural Development (P112526)

EUROPE AND CENTRAL ASIA | Kosovo | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 16 | ARCHIVED on 19-Mar-2019 | ISR36184 |

Implementing Agencies: Ministry of Agriculture, Forestry and Rural Development, Ministry of Agriculture, Forestry and Rural Development, Ministry of Agriculture, Forestry and Rural Development, Ministry of Agriculture, Forestry and Rural Development

Key Dates

Key Project Dates

Bank Approval Date: 14-Jun-2011

Effectiveness Date: 03-May-2012

Planned Mid Term Review Date: 23-Feb-2015

Actual Mid-Term Review Date: 02-Mar-2015

Original Closing Date: 31-Jul-2017

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to assist the Recipient to promote competitiveness and growth in the livestock and horticulture sub-sectors over the next decade through implementation of selected measures of its agricultural strategy and institutional development.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The development objective of the project is to improve productivity of and access to markets by project beneficiaries in the horticulture and livestock subsectors of Kosovo and strengthen the institutional capacity of the Ministry of Agriculture, Forestry and Rural Development.

Components

Name

Transferring Knowledge to the Rural Sector.:(Cost \$3.20 M)

Enhancing Investments to Promote Sustainable Rural Development.:(Cost \$30.30 M)

Project Management, Public Awareness, Monitoring and Evaluation.:(Cost \$2.25 M)

Support for Irrigation:(Cost \$6.00 M)

Contingencies:(Cost \$0.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Overall progress is being recorded across the project. In particular:

(i) training of potential Rural Development Grant Program applicants is carried out regularly, increasing the potential beneficiaries capacity to apply to the program. Further, training to certify candidates for advisory services in agriculture and rural development and improve effectiveness of extension staff has been completed. The training was provided to a wide audience, including extension staff under the Ministry of Agriculture, Forestry and Rural Development Agriculture Extension Service, municipal advisory agents and private extension personnel to ensure a higher number of certified advisors be available to applicants.

(ii) the 2018 Rural Development Grant call aimed at supporting investment in agriculture holdings (farms) and in agro-processing and trade among a wider Government program which includes support to farm diversification, irrigation, etc. was completed although launched with few months delays. The number of applications exceeded by far those of previous years, with 1,642 applications received and 438 approved and contracted.

(iii) irrigation support activities are picking up after lengthy procurement procedures and delays of ongoing contracts, namely the procurement of the consultancy for the development of an Investment Framework Master Plan for Irrigation technical evaluation is completed, and the design and preparation of bill of quantities for the modernization of irrigation in Radoniqi/Dukagjini are at final stage.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

1. Improve Productivity				
► Yields of key crops supported by the project (Tons/ha) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	23.00	30.00
Date	03-Oct-2016	31-Jan-2018	01-Mar-2019	30-Jun-2021



► Yields of milk production per animal on livestock farms supported by the project (Liters/cow) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	11.20	13.40
Date	03-Oct-2016	31-Jan-2018	01-Mar-2019	30-Jun-2021
► Farmers adopting improved agricultural technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	713.00	755.00	1,608.00
Date	03-Oct-2016	31-Jan-2018	01-Mar-2019	30-Jun-2021
► Farmers reached with agricultural assets or services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,536.00	5,142.00	7,046.00
Date	03-Oct-2016	31-Jan-2018	01-Mar-2019	30-Jun-2021
▲ of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	586.00	773.00	1,056.00

2. Improve access to markets

► Sales of milk increased to processing companies (Liter, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	121.40
Date	03-Oct-2016	--	01-Mar-2019	30-Jun-2021

► Sales of horticulture production from farmers supported by the Aggregators (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	24.00	28.80
Date	03-Oct-2016	--	01-Mar-2019	30-Jun-2021

3. Strengthen Institutional Capacity

► Preparation of Rural Development Grant Program (RDGP) sub-measures for investment support in line with IPARD Guidelines (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	No	Yes	Yes	Yes
Date	03-Oct-2016	31-Jan-2018	01-Mar-2019	30-Jun-2021

Intermediate Results Indicators by Components

Component 1: Transferring Knowledge to the Rural Sector				
▶ Client days of training provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,005.00	2,421.00	2,861.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
▶ Farmers, Entrepreneurs and Association Members trained for grant application process (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,172.00	3,678.00	4,588.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
▲ Farmers, Entrepreneurs and Association Members trained for grant application - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	343.00	505.00	688.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
▶ Increased number of Extension Staff trained in agricultural technical topics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	383.00	410.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
▲ Increased number of Extension Staff trained in agricultural technical topics - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	67.00	62.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
▶ Number of Extension Staff receiving certificates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	110.00	120.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
▲Extension staff receiving certificates - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	22.00	18.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

Component 2: Enhancing Investments to Promote Sustainable Rural Development
▶Livestock farmers adopting improved agricultural technologies under Measure 101 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	290.00	325.00	384.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

▶Livestock farmers adopting improved agricultural technologies under Measure 103 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	47.00	67.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

▶Farmers adopting improved agricultural technologies for improved horticulture production (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	363.00	1,102.00
Date	03-Oct-2016	--	01-Mar-2019	30-Jun-2021

▶Increase in investments by farmers and enterprises in improved products and/or techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	713.00	755.00	772.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

▶Grant financings appraised and approved for project aggregators (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

▲Grant financings appraised and approved for project aggregators - of which women (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021
►Grievances registered and responded to within agreed specified time period (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Apr-2017	31-Jan-2018	01-Mar-2019	30-Jun-2021
►Beneficiary participation in the Working Groups for the preparation of RDGP Measures (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	03-Oct-2016	--	01-Mar-2019	30-Jun-2021
Comments:	Every year, upon preparation of the yearly Rural Development Grant Program, the Ministry organizes consultations with stakeholders including representatives of beneficiaries, associations of farmers/processors, companies, municipal advisory centers, to receive feedback from the previous year program, in order to incorporate them in the new draft. Working groups are organized according to the different measures and sub-measures proposed in the program to better capture the relevant feedback provided.			

Component 3: Support for Irrigation

►Area provided with improved irrigation services (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,833.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

►Fee collection rate towards scheme Management, Operation and Maintenance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	0.00	0.00	90.00
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021

►Radoniqi dam safety plans prepared and adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	26-Jul-2011	31-Jan-2018	01-Mar-2019	30-Jun-2021



Data on Financial Performance

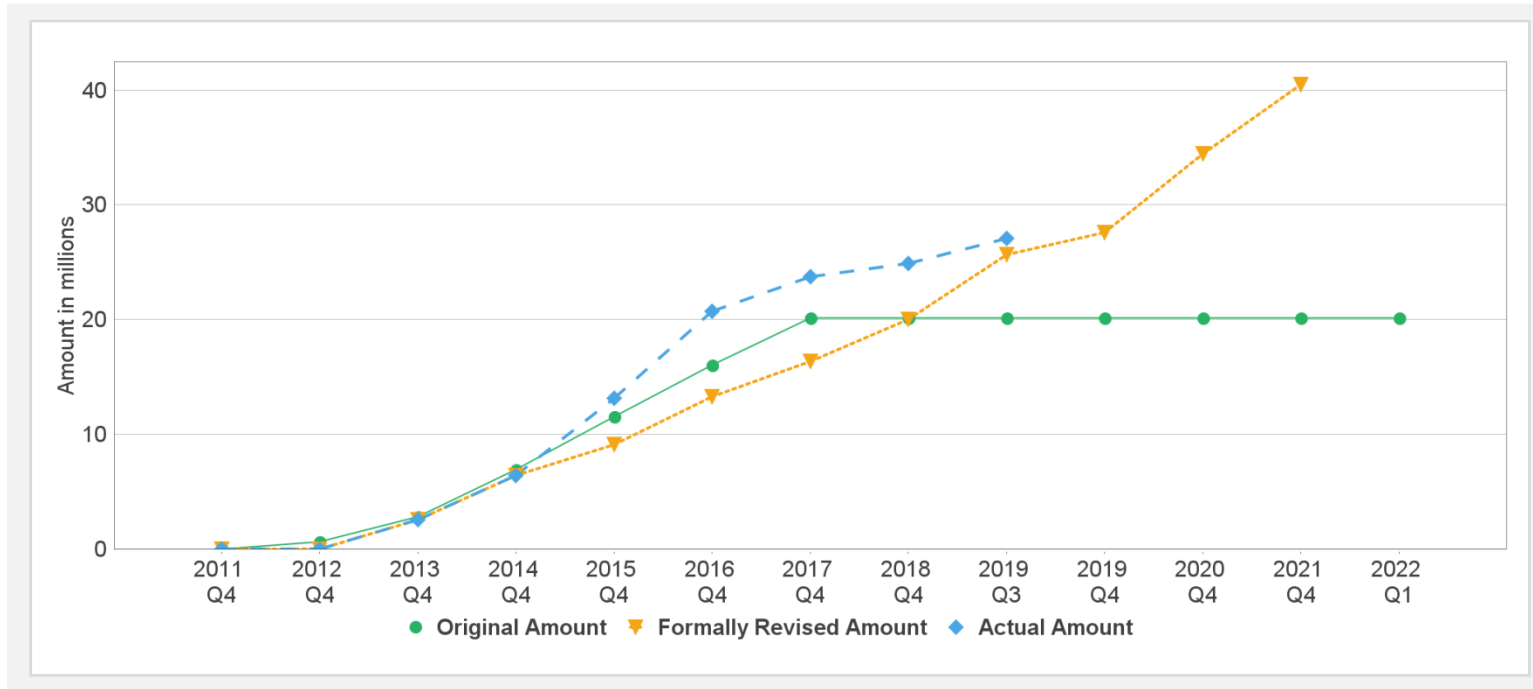
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112526	IDA-50050	Effective	USD	20.15	20.15	0.00	17.19	1.31	93%
P112526	IDA-60170	Effective	USD	22.00	22.00	0.00	2.01	21.37	8.6%
P112526	TF-16235	Closed	USD	6.79	6.75	0.04	7.42	0.00	100%
P112526	TF-A4664	Closed	USD	2.03	0.46	1.57	0.46	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P112526	IDA-50050	Effective	14-Jun-2011	26-Jul-2011	03-May-2012	31-Jul-2017	31-Mar-2019
P112526	IDA-60170	Effective	28-Apr-2017	02-Aug-2017	28-Feb-2018	30-Jun-2021	30-Jun-2021
P112526	TF-16235	Closed	06-Feb-2014	18-Mar-2014	18-Mar-2014	30-Dec-2016	30-Dec-2016
P112526	TF-A4664	Closed	28-Mar-2017	26-Apr-2017	26-Apr-2017	30-Jun-2017	30-Jun-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 13-Jun-2017

Related Project(s)

P132653-Danish Support for the Rural Development Grant Program ,P158710-Kosovo Agriculture and Rural Development Project - Third Additional Financing ,P162932-Kosovo Agriculture & Rural Development Project - Second Additional Financing