Implementation Status & Results
Philippines

Results-Based M&E towards Equity and Effectiveness (ME3) for the Health Sector Reform Agenda or the Formula One for Health (F1) (P11 5697)

Operation Name: Results-Based M&E towards Equity and Effectiveness (ME3) for the Health Sector Reform Agenda or the Formula One for Health (F1) (P11 5697)

Project Stage: Implementation
Seq.No: 3
Status: ARCHIVED
Archive Date: 31-Oct-2012

Country: Philippines
Approval FY: 2009
Region: EAST ASIA AND PACIFIC
Lending Instrument:
Implementing Agency(ies): Department of Health

Key Dates
Board Approval Date: 02-Apr-2009
Original Closing Date: 22-Oct-2012
Planned Mid Term Review Date:
Last Archived ISR Date: 14-Jun-2011

Effectiveness Date: 22-Oct-2009
Revised Closing Date: 22-Oct-2012
Actual Mid Term Review Date:

Project Development Objectives
Project Development Objective (from IDF Proposal)
The grant aims to assist the Government of the Philippines build up the capacity to implement results-based M and E of the ongoing health system strengthening efforts by supporting the implementation of two recent Department of Health administrative orders (AO) setting down the M and E policies and directions of the health sector, namely AO 16 s of 2008 which is the national M and E framework and AO 17 s of 2008 which introduces the local government unit (LGU) health scorecard.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes           ☐ No

Component(s)

Component Name
Supporting the Implementation of AO 16 or the ME3
Supporting the Implementation of AO 17 or the LGU Scorecard

Component Cost
56000.00
94000.00

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
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Implementation Status Overview
This IDF grant supports the Department of Health to build its capacity in results based monitoring and evaluation. Component 1 of the project has been implemented as planned, although use of funds has been lower than expected (15 percent of allocated 34 percent of grant funds used to date). Component 2 which focuses on the verification of the LGU scorecard has been delayed due to several reasons. Firstly, an internal validation exercise was launched with UNICEF and then in 2010, the newly-elected Government led by
President Aquino announced Universal Health Care as the Government’s Flagship Program. The Department of Health has been focusing on finalizing UHC policies and M&E arrangements, and has requested that given the importance of the grant funds for results based M&E for KP/UHC, that the grant be extended for one year. However, due to delays in submission of the audit report for another health project (which subsequently impacts the whole health portfolio including this IDF Grant), imminent closure of the Grant, and potential delays in launching the independent verification of the UHC dashboard, the grant will be closed and other funding sources sought to respond to the DOH to launch the activities to harmonize the UHC dashboard and initiate regular reporting on KP/UHC.

**Locations**

No Location data has been entered

**Results**

**Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of CHDs submitting within agreed deadlines all NEC-required data and reports (baseline: 6%; target: 94%).</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>6.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
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**Data on Financial Performance (as of 17-Sep-2012)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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**Disbursements**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P115697</td>
<td>TF-95275</td>
<td>Effective</td>
<td>USD</td>
<td>0.15</td>
<td>0.15</td>
<td>0.00</td>
<td>0.02</td>
<td>0.13</td>
<td>16.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
Notification to the Borrower on closure of the Grant.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.