**ARMENIA**

87123

**COMMUNITY AGRICULTARAL RESOURCE MANAGEMENT AND COMPETITIVENESS (CARMAC-2) PROJECT**

**Procurement Plan (as April 10, 2014)**

 **Years from** Jan 2015 to July 2019

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Package IFB Nr. | Reference  | Description | Category | Procurement Method | Prior/Post review | No. of Packages/Lots | Starting year | PMU Finalize Shortlist, TS, TOR, RF, Bidding Doc/Invitation to Quote | PMU Submit to IDA for NO: Shortlist, TS, TOR, RF, Bidding Doc/Invitation to Quote | Approved date for Shortlist, TS, TOR, RF, Bidding Doc/Invitation to Quote | SPN Date (Tender Invitation Date) | Bid Opening date Techn/Financial | Request and NO for Technical Evaluation/Qualification | Request and NO for final evaluation | Contract signing date | Delivery/ completion Latest Date |
| **Goods**  |
| 1 | 1A5/1A6/2C4/3.1A3/4A6 | Vehicles for MSTs,Secretariat,Value Chain Secretariat, PIU | G | ICB | Prior | 1 | 2015 | 6-Mar-15 | 11-Mar-15 | 21-Mar-15 | 24-Mar-15 | 5-May-15 |   | 2-Jun-15 | 2-Jul-15 | 31-Aug-15 |
| 2 | 3.1A3/3.1C2/3.1C3 | Special Vehicles for VCS, SSFS, CVFS&P | G | ICB | Prior | 1 | 2015 | 6-Jul-15 | 11-Jul-15 | 21-Jul-15 | 24-Jul-15 | 4-Sep-15 |   | 2-Oct-15 | 1-Nov-15 | 31-Dec-15 |
| 3 | 1A6/2C4/4A5 | IT Equipment for Secretariat,Value Chain Secretariat, PIU | G | SH | Post | 2 | 2015 | 7-Feb-15 |   | 27-Feb-15 | 4-Mar-15 | 19-Mar-15 |   |   | 3-May-15 | 2-Jul-15 |
| 4 | 1A8 | Information Dissemination (leaflets,sign-boards, etc) | G | SH | Post | 3 | 2015 | 7-Sep-15 |   | 27-Sep-15 | 2-Oct-15 | 17-Oct-15 |   |   | 1-Dec-15 | 30-Jan-16 |
| 5 | 4A5 | Office furniture | G | SH | Post | 1 | 2015 | 1-Feb-15 |   | 21-Feb-15 | 26-Feb-15 | 13-Mar-15 |   |   | 27-Apr-15 | 26-Jun-15 |
| 6 | 3.1A1 | Commun. Vets equipment and consumables | G | SH | Post | 1 | 2016 | 6-Feb-16 |   | 26-Feb-16 | 2-Mar-16 | 17-Mar-16 |   |   | 1-May-16 | 30-Jun-16 |
| 7 | 3.1A3 | Equipment and furnitures for VSCs | G | SH | Post | 2 | 2016 | 7-Jun-16 |   | 27-Jun-16 | 2-Jul-16 | 17-Jul-16 |   |   | 31-Aug-16 | 30-Oct-16 |
| 8 | 3.1A3 | Medicines and supplies for VSCs | G | SH | Post | 2 | 2016 | 7-Jul-15 |   | 27-Jul-15 | 1-Aug-15 | 16-Aug-15 |   |   | 30-Sep-15 | 29-Nov-15 |
| 9 | 3.1C | Analitical Equipment (for Local Food Inspectors) | G | SH | Post | 1 | 2016 | 7-Apr-15 |   | 27-Apr-15 | 2-May-15 | 17-May-15 |   |   | 1-Jul-15 | 30-Aug-15 |
| 10 | 3.1C2 | Lab Equipment (for SSFS) | G | SH | Post | 1 | 2016 | 2-May-16 |   | 22-May-16 | 27-May-16 | 11-Jun-16 |   |   | 26-Jul-16 | 24-Sep-16 |
| 11 | 3.1C3 | Lab Equipment (for CVFS&P) | G | SH | Post | 1 | 2016 | 2-Aug-16 |   | 22-Aug-16 | 27-Aug-16 | 11-Sep-16 |   |   | 26-Oct-16 | 25-Dec-16 |
| 12 | 3.2A3 | Field equipment for Scientific Center for Vegetables (SCV) | G | SH | Post | 1 | 2015 | 20-Jan-15 |   | 9-Feb-15 | 14-Feb-15 | 1-Mar-15 |   |   | 15-Apr-15 | 14-Jun-15 |
| 13 | 3.2A3 | Greenhouse equipment for SCV | G | SH | Post | 1 | 2016 | 20-Feb-16 |   | 11-Mar-16 | 16-Mar-16 | 31-Mar-16 |   |   | 15-May-16 | 14-Jul-16 |
| 14 | 3.2A4 | Lab equipment for SCV | G | S | Post | 1 | 2016 | 7-Mar-16 |   | 27-Mar-16 | 1-Apr-16 | 16-Apr-16 |   |   | 31-May-16 | 30-Jul-16 |
| 15 | 3.2A5 | Office equipment (IT and furniture) for SCV | G | S | Post | 1 | 2016 | 7-Feb-16 |   | 27-Feb-16 | 3-Mar-16 | 18-Mar-16 |   |   | 2-May-16 | 1-Jul-16 |
| 16 | 3.2B | GAP- Guidelines Publication  | G | S | Post | 3 | 2018 | 1-Feb-18 |   | 21-Feb-18 | 26-Feb-18 | 13-Mar-18 |   |   | 27-Apr-18 | 26-Jun-18 |
| 17 | 3.2C | Analytical Equipment for Agrochemical Center | G | NCB | Post | 1 | 2017 | 15-Jan-17 |   | 4-Feb-17 | 9-Feb-17 | 24-Feb-17 |   |   | 10-Apr-17 | 9-Jun-17 |
| 18 | 4A5 | Additional IT equipment (MIS)  | G | S | Post | 1 | 2015 | 10-Jan-15 |   | 30-Jan-15 | 4-Feb-15 | 19-Feb-15 |   |   | 5-Apr-15 | 4-Jun-15 |
|  |  |  |  |  |  |  |  |  |  |  |
| **Civil Works** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 19 | 3.1A3 | VSC Civil works | CW | NCB | Prior/Post | 4 | 2016 | 20-Jan-16 |   | 9-Feb-16 | 14-Feb-16 | 15-Mar-16 |   |   | 14-May-16 | 10-Nov-16 |
| 20 | 3.2A1 | Reconstruction of Glass Greenhouses for Scientific Centre for Vegetables | CW | NCB | Post | 1 | 2015 | 25-Jan-15 |   | 14-Feb-15 | 19-Feb-15 | 21-Mar-15 |   |   | 20-May-15 | 16-Nov-15 |
| 21 | 3.2A1 | Refurbishment of Plastic Greenhouses for Scientific Centre for Vegetables | CW | SH | Post | 1 | 2015 | 7-May-16 |   | 27-May-16 | 1-Jun-16 | 16-Jun-16 |   |   | 31-Jul-16 | 29-Sep-16 |
|  |  |  |  |  |  |  |  |  |  |
| **Consultancy/Training** |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 22 | 1A3 | Training under Component 1 (Component staff) | TR\*\* | Post | 1 | 2016 | Ongoing through the Project   |   |   |   |   |   |   |
| 23 | 1A4 | Preparation of PLMDP | CS | Prior/Post | 3 | 2015 | 10-Jan-15 | 15-Jan-15 | 22-Jan-15 | 25-Jan-15 | 9-Feb-15 | 24-Feb-15 | 1-Mar-15 | 11-Mar-15 |   |
| 24 | 1A4 | Grassland/pasture intern'l expert | CS | Post | 2 | 2015 | 10-Apr-15 | 15-Apr-15 | 22-Apr-15 | 25-Apr-15 | 10-May-15 |   |   | 20-May-15 |   |
| 25 | 1A4 | Feeding/Livestock intern'l expert | CS | Post | 2 | 2015 | 10-Apr-15 | 15-Apr-15 | 22-Apr-15 | 25-Apr-15 | 10-May-15 |   |   | 20-May-15 |   |
| 26 | 1A4 | Livestock economist local expert | CS | Post | 5 | 2015 | 10-Jun-15 | 15-Jun-15 | 22-Jun-15 | 25-Jun-15 | 10-Jul-15 |   |   | 20-Jul-15 |   |
| 27 | 1A4 | Grassland/pasture local expert | CS | Post | 3 | 2017 | 1-Apr-17 | 6-Apr-17 | 13-Apr-17 | 16-Apr-17 | 1-May-17 |   |   | 11-May-17 |   |
| 28 | 1A4 | Other local TA depending on emerging needs | CS | Post | 5 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 29 | 1A8 | Trainings on PMC Mobilization/Planning | TR\*\* | Post | 3 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 30 | 1A8 | PMC Annual Planning Meetings (2 per year) | TR\*\* | Post | 5 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 31 | 1A9 | Special trainings on the role of PMC, pasture management, feeding and feed management, animal nutrition, etc. | TR\*\* | Post | 3 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 32 | 1C | Women/Youth Special Support Program | CS | Post | 4 | 2015 | 1-Feb-15 | 6-Feb-15 | 13-Feb-15 | 16-Feb-15 | 3-Mar-15 |   |   | 13-Mar-15 |   |
| 33 | 2B2 | Technical Review (one technical reviewer per proposal) | CS | Post | 3 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 34 | 2B2 | Selection Committee meetings | CS | Post | 4 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 35 | 2B2 | Evaluation of all sub-project investments | CS | Post | 3 | 2017 | 1-Sep-17 | 6-Sep-17 | 13-Sep-17 | 16-Sep-17 | 1-Oct-17 |   |   | 11-Oct-17 |   |
| 36 | 2C2 | Dairy/Livestock specialist | CS | Post | 5 | 2015 | 1-Nov-14 | 6-Nov-14 | 13-Nov-14 | 16-Nov-14 | 1-Dec-14 | 16-Dec-14 | 21-Dec-14 | 31-Dec-14 | 31-Dec-15 |
| 37 | 2C2 | Horticulture specialist | CS | Post | 5 | 2015 | 1-Nov-14 | 6-Nov-14 | 13-Nov-14 | 16-Nov-14 | 1-Dec-14 | 16-Dec-14 | 21-Dec-14 | 31-Dec-14 | 31-Dec-15 |
| 38 | 2C2 | Other local expert depending on emerging needs | CS | Post | 5 | 2015 | 1-Nov-14 | 6-Nov-14 | 13-Nov-14 | 16-Nov-14 | 1-Dec-14 | 16-Dec-14 | 21-Dec-14 | 31-Dec-14 | 31-Dec-15 |
| 39 | 3.1A1 | Mobilisation of comm. Vets | CS | Post | 1 | 2016 | 1-Feb-16 | 6-Feb-16 | 13-Feb-16 | 16-Feb-16 | 2-Mar-16 |   |   | 12-Mar-16 |   |
| 40 | 3.1A4 | Impact evaluation | CS | Post | 1 | 2019 | 1-Feb-19 | 6-Feb-19 | 13-Feb-19 | 16-Feb-19 | 3-Mar-19 |   |   | 13-Mar-19 |   |
| 41 | 3.1C | Training of Local Food Safety Inspectors | TR\*\* | Post | 1 | 2016 | Ongoing through the Project  |   |   |   |   |   |   |
| 42 | 3.2A7 | Contracting specialized services | CS | Post | 4 | 2016 | 1-Apr-16 | 6-Apr-16 | 13-Apr-16 | 16-Apr-16 | 1-May-16 |   |   | 11-May-16 |   |
| 43 | 3.2A8 | Publication preparation | CS | Post | 3 | 2016 | 1-Feb-16 | 6-Feb-16 | 13-Feb-16 | 16-Feb-16 | 2-Mar-16 |   |   | 12-Mar-16 |   |
| 44 | 3.2B | GAP Survey in 10 marzes | CS | Post | 10 | 2017 | 1-Feb-17 | 6-Feb-17 | 13-Feb-17 | 16-Feb-17 | 3-Mar-17 | 18-Mar-17 | 23-Mar-17 | 2-Apr-17 |   |
| 45 | 3.2B | Preparation of Guidelines | CS | Post | 3 | 2018 | 15-Jan-18 | 20-Jan-18 | 27-Jan-18 | 30-Jan-18 | 14-Feb-18 |   |   | 24-Feb-18 |   |
| 46 | 3.2B | Presentation of GAP,Dissemination & Training | TA\*\* | Post | 2 | 2018 | Ongoing through the Project  |   |   |   |   |   |   |
| 47 | 4A2 | Environmental specialist | CS | Post | 5 | 2015 | 10-Jan-15 | 15-Jan-15 | 20-Jan-15 | 23-Jan-15 | 7-Feb-15 |   |   | 17-Feb-15 | 17-Feb-16 |
| 48 | 4A2 | Social specialist | CS | Post | 5 | 2015 | 10-Jan-15 | 15-Jan-15 | 20-Jan-15 | 23-Jan-15 | 7-Feb-15 |   |   | 17-Feb-15 | 17-Feb-16 |
| 49 | 4A7 | Short-term consultancies (local) | CS | Post | 5 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 50 | 4A6 | Training under Component 4 (staff training abroad, finance, procurement, other) | TR\*\* | Post | 2 | 2014 | Ongoing through the Project  |   |   |   |   |   |   |
| 51 | 4B | Development of MIS | CS | Post | 1 | 2015 | 1-Mar-15 | 6-Mar-15 | 13-Mar-15 | 16-Mar-15 | 31-Mar-15 |   |   | 10-Apr-15 |   |
| 52 | 4B | External Evaluation & Impact Assessment | CS | Post | 2 | 2017 | 10-Aug-17 | 15-Aug-17 | 22-Aug-17 | 25-Aug-17 | 9-Sep-17 |   |   | 19-Sep-17 |   |
| 53 | 4B | Special studies on erosion control, biodiversity, etc. | CS | Post | 2 | 2018 | To be determined |   |   |   |   |   |   |   |   |
| 54 | 4B | Public awareness | CS | Post | 2 | 2017 | 1-Mar-17 | 6-Mar-17 | 13-Mar-17 | 16-Mar-17 | 31-Mar-17 |   |   | 10-Apr-17 |   |
| 55 | 4B | Audit | CS | Prior | 4 | 2016 | 20-Sep-15 | 30-Sep-15 | 10-Oct-15 | 24-Nov-15 | 22-Dec-15 | 6-Jan-16 | 21-Jan-16 | 31-Jan-16 |   |
| **Grants/Funds** |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 56 | 1B1 | Community Funds (1 year)\* | Grants | NCB/SH/CQ/FA | Prior/Post | 3 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 57 | 1B1 | Community Funds (2 year)\* | Grants | NCB/SH/CQ/FA | Post | 3 | 2016 | Ongoing through the Project  |   |   |   |   |   |   |
| 58 | 1B1 | Community Funds (3 year)\* | Grants | NCB/SH/CQ/FA | Post | 3 | 2017 | Ongoing through the Project  |   |   |   |   |   |   |
| 59 | 2A1 | Sub-projects under Component 2 | Grants | CPP | Post | 3 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
| 60 | 2A1 | Sub-projects under Component 2 | Grants | CPP | Post | 3 | 2015 | Ongoing through the Project  |   |   |   |   |   |   |
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| \*) SSS-for contract prolongation of existing staff, and IC-for newly hired staff |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \*\*) prior to start training activities the TOR, selection criteria, budget should be submitted to WB for review and approval |  |  |  |  |  |  |  |  |  |  |  |

 \*\*\*) first three FAs should be submitted to WB for prior review