

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subjects to Prior Review (Threshold in US\$)
Goods and non-consultancy services	>=2,000,000	ICB	Contracts >=1,500,000
	<2,000,000	NCB	Contracts >= 1,500,000
	<100,000	SH	Not applicable
	N/A	DC	Contracts >= 1,500,000
Works	>=20,000,000	ICB	Contracts >= 5,000,000
	<20,000,000	NCB	Contracts >=\$5,000,000
	<200,000	SH	Not applicable
	N/A	DC	Contracts >=\$5,000,000
Consultant Services* (including training)	>=300,000	QCBS/QBS/LCS/FBS	Contracts >= 500,000; including TORs
	<300,000	In addition to the above listed methods, CQS may be used	
	N/A	SSS	
	N/A	IC	Contracts with individuals >= 200,000; including TORs

*Consultancy: national short list for contracts <US\$500,000 may be used.

PROCUREMENT PLAN **Kazakhstan : Social Health Insurance Project: Improving Access, Quality, Efficiency and Financial Protection**

General Information

Country: Kazakhstan **Bank's Approval Date of the Original Procurement Plan:** 2018-04-12
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-04-25
Project ID: P152825 **GFN Date:**
Project Name: Social Health Insurance Project: Improving Access, Quality, Efficiency and Financial Protection
Loan / Credit No: IBRD / 86170
Executing Agency(ies) Ministry of Healthcare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SHP-2-3/B-01 / Adaptation of educational and methodic medical literature for the students of medical schools	IBRD / 86170		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-14		2018-12-19					2019-01-30		2019-03-01		2019-04-05		2019-10-02
SHP-2-3/ME-01/1 / Medical equipment/simulation training equipment for the emergency care service	IBRD / 86170		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2019-02-04		2019-02-09					2019-03-23		2019-04-22		2019-05-27		2019-11-23
SHP-2-3/ME-01 / Simulation equipment and anatomical models	IBRD / 86170		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2019-03-01		2019-03-06					2019-04-17		2019-05-17		2019-06-21		2019-12-18
SHP-2-3/ME-02 / General use medical equipment	IBRD / 86170		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2019-03-06									2019-05-01		2019-10-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SHP-3-CS-22/1 / Publishing services on Nur.kz web-portal	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation					2019-03-27		2019-04-01									2019-05-06		2019-11-02
SHP-3-CS-23/1 / Publishing services on Tengrinews.kz web-portal	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation					2019-03-27		2019-04-01									2019-05-06		2019-11-02
SHP-3-CS-24/1 / Broadcasting on "1 Kanal Eurasia" channel	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation					2019-03-27		2019-04-01									2019-05-06		2019-11-02

SHP-3/CS-25/1 / Broadcasting on "Kazakhstan" channel	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation						2019-03-27		2019-04-01							2019-05-06		2019-11-02
SHP-3/CS-26/1 / Publishing in "Karavan" newspaper	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation						2019-03-27		2019-04-01							2019-05-06		2019-11-02
SHP-3/CS-27/1 / Publishing in "Kazakhstanskaya pravda" newspaper	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation						2019-03-27		2019-04-01							2019-05-06		2019-11-02
SHP-3/CS-28/1 / Production and promotion of national medical talk show	IBRD / 86170		Post	Direct Selection	Direct			0.00	Under Implementation						2019-03-27		2019-04-01							2019-05-06		2019-11-02

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SHP-3/CS-12 / Conducting social surveys and reputation audit on the system of Mandatory Social Health Insurance	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - National		296,902.80	Signed	2018-04-02		2018-04-23		2018-06-06					2018-07-04		2018-08-03			2018-09-07		2018-10-12		2019-10-12
SHP-2-2/CS-08 / Development of Health Technology Assessment	IBRD / 86170		Post	Consultant Qualification Selection	Open - National		284,670.76	Signed	2018-04-13		2018-05-04		2018-06-17										2018-07-17		2018-08-21		2019-02-17
SHP-2-2/CS-09 / Conducting the study to determine the marginal cost of Quality adjusted life years (QALY) for the Republic of Kazakhstan	IBRD / 86170		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-04-13		2018-05-04		2018-06-17										2018-07-17		2018-08-21		2019-02-17
SHP-2-3/CS-20 / Consulting services on achievement of international recognition for the system of Assessment of knowledge and skills of health professionals (international accreditation)	IBRD / 86170		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-04-25		2018-05-25		2018-07-14					2018-08-11		2018-09-10			2018-10-15		2018-11-19		2020-11-18
SHP-1/CS-17 / Consulting services on improving tariff setting and provider payment methods - Phase 1	IBRD / 86170		Post	Quality Based Selection	Open - National		0.00	Under Implementation	2018-05-02		2018-05-30		2018-07-13					2018-08-10		2018-09-09			2018-10-09		2018-11-13		2019-11-13
SHP-2-3/CS-18 / Consulting services on development of professional nursing environment and improvement of re-training system for nurses	IBRD / 86170		Post	Non-Profit Organizations	Open - National		0.00	Canceled	2018-05-11		2018-06-01		2018-07-15										2018-08-14		2018-09-18		2019-03-17
SHP-1/CS-09 / Consulting services on Modernization of Information Technology Infrastructure of Mandatory Social Health Insurance	IBRD / 86170		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-05-29		2018-06-19		2018-08-02					2018-08-30		2018-09-29			2018-11-03		2018-12-08		2020-04-01

SHIP-2-3/CS-16 / Consulting services to improve HR management mechanisms (planning and forecast)	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-05-29	2018-06-19	2018-08-02				2018-08-30	2018-09-29	2018-11-03	2018-12-08	2020-11-27
SHIP-2-1/CS-02 / Primary healthcare improvement, primary and secondary prevention	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - National		369,130.00	Signed	2018-05-30	2018-06-20	2018-08-03				2018-08-31	2018-09-30	2018-11-04	2018-12-09	2020-11-28
SHIP-2-3/CS-25 / Capacity building of teachers of medical universities of Kazakhstan on innovative educational technologies	IBRD / 86170		Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-05-30	2018-06-20	2018-08-03				2018-08-31	2018-09-30	2018-11-04	2018-12-09	2019-12-09
SHIP-3/CS-13 / Creation of medical information-analytical contact center	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-05-30	2018-06-20	2018-08-03				2018-08-31	2018-09-30	2018-11-04	2018-12-09	2019-12-09
SHIP-2-1/CS-08 / Consulting services on capacity building development of public health	IBRD / 86170		Post	Consultant Qualification Selection	Open - National		117,994.63	Signed	2018-06-21	2018-07-12	2018-08-25						2018-09-24	2018-10-29	2019-07-26
SHIP-1/CS-01 / Supporting implementation of the national Mandatory Social Health Insurance system	IBRD / 86170		Prior	Quality And Cost-Based Selection	Open - International		2,996,632.40	Signed	2018-06-21	2018-07-12	2018-08-25				2018-09-22	2018-10-22	2018-11-26	2018-12-31	2020-12-30
SHIP-2-2/CS-04 / WHO/UNICEF "Child-Friendly Hospital" Program monitoring and implementation in obstetrical facilities of the Republic of Kazakhstan	IBRD / 86170		Post	Non-Profit Organizations	Open - International		0.00	Under Implementation	2018-07-05	2018-07-26	2018-09-08						2018-10-08	2018-11-12	2019-05-11
SHIP-2-3/CS-21 / Consulting services to support improvement and implementation of the system of licensed and certification exam of health professionals	IBRD / 86170		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-08-27	2018-09-17	2018-10-31				2018-11-28	2018-12-28	2019-02-01	2019-03-08	2020-03-07
SHIP-2-3/CS-15 / Consulting services on modernization of HR departments in health facilities of all levels with introduction of modern HR-technology of staff management in conditions of introduced guarantee of professional responsibility	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-10-12	2018-11-02	2018-12-16				2019-01-13	2019-02-12	2019-03-19	2019-04-23	2021-04-12
SHIP-2-1/CS-01 / Consulting services on development of health infrastructure basing on PPP	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - International		462,260.00	Signed	2018-12-04	2018-12-25	2019-02-07				2019-03-07	2019-04-06	2019-05-11	2019-06-15	2020-06-14
SHIP-3/CS-06 / Organization of complex media and PR-support for the Project	IBRD / 86170		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-12-13	2019-01-03	2019-02-16				2019-03-16	2019-04-15	2019-05-20	2019-06-24	2020-06-23
SHIP-2-2/CS-03 / Development of Clinic Protocols introduction tools	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2019-02-04	2019-02-25	2019-04-10				2019-05-06	2019-06-07	2019-07-12	2019-08-16	2021-02-06

SHIP-2-1/CS-09 / Consulting services on strengthening of emergency medicine services	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - National		376,034.90	Signed	2019-01-28		2019-02-18		2019-04-03				2019-05-01		2019-05-31		2019-07-05		2019-08-09		2021-07-29
SHIP-3/CS-03 / Design of Communication Strategy on MSHI implementation in the Republic of Kazakhstan for 2018-2020 years	IBRD / 86170		Post	Consultant Qualification Selection	Open - National		47,011.90	Signed	2019-01-30		2019-02-20		2019-04-05								2019-05-05		2019-06-09		2020-01-05
SHIP-2-2/CS-03/1 / Development of Clinic Protocols introduction tools	IBRD / 86170		Post	Non-Profit Organizations	Open - National		0.00	Under Implementation	2019-01-31		2019-02-21		2019-04-06								2019-05-06		2019-06-10		2019-12-07
SHIP-3/CS-10 / Conducting communication campaign in social networks (SocialMediaMarketing - SMM) with graphic materials	IBRD / 86170		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-02-11		2019-03-04		2019-04-17				2019-05-15		2019-06-14		2019-07-19		2019-08-23		2020-08-22
SHIP-2-2/CS-05 / Institutional support to the Joint Commission on Healthcare Quality - Phase 1	IBRD / 86170		Post	Non-Profit Organizations	Open - International		448,676.65	Signed	2019-02-25		2019-03-18		2019-05-01								2019-05-31		2019-07-05		2020-01-01
SHIP-3/CS-17 / Consulting services on design and implementation of Informed Community Monitoring and Dialogue Mechanism in healthcare facilities of RK	IBRD / 86170		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-03-01		2019-03-22		2019-05-05								2019-06-04		2019-07-09		2020-01-05
SHIP-3/CS-17/1 / Consulting services on design and implementation of Informed Community Monitoring and Dialogue Mechanism in healthcare facilities of RK	IBRD / 86170		Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2019-04-26		2019-05-17		2019-06-30				2019-07-28		2019-08-27		2019-09-26		2019-10-31		2020-10-30

INDIVIDUAL CONSULTANTS