

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Cabo Verde : Cabo Verde - Transport Sector Reform Project

General Information			
Country:	Cabo Verde	Bank / Approval Date of the Original Procurement Plan:	2018-03-13
Project ID:	P126516	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-03-13
Project Name:	Cabo Verde - Transport Sector Reform Project		
Loan / Credit No.:	IDA / 52650, IDA / 51000		
Executing Agency(ies):	TRANSPORT SECTOR REFORM		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
O 020 / 2 PH DE L'LE DE FOGO	IDA / 52660	Component 1 : Road Asset Preservation	Prior	Direct Selection	Direct			350,000.00	0.00	Pending Implementation					2017-07-31			2017-08-05									2017-09-09			2018-03-06
FA 0017 / Rehabilitation route Santo Antao	IDA / 61000	Component 1 : Road Asset Preservation	Prior	Request for Bids	Limited	Single Stage - One Envelope		3,500,000.00	0.00	Pending Implementation					2017-08-10			2017-08-15									2017-11-30			2018-05-29
FA 0018 / Rehabilitation route Povo Fogo	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,500,000.00	0.00	Pending Implementation					2017-08-10			2017-08-15								2017-11-30			2018-05-29	
FA 0019 / Travaux d'urgence de l'le de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,500,000.00	0.00	Pending Implementation					2017-08-10			2017-08-15								2017-11-30			2018-05-29	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FA C045 / Changement Climatic	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		75,000.00	0.00	Pending Implementation	2017-08-25		2017-09-15		2017-10-29					2017-11-26			2018-01-30			2018-03-06			2019-03-06
FA C038 / Supervision de la route de Oás de Escovadas-Tarafal de Monte Trigo-lle de Santo Antão	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		75,000.00	0.00	Pending Implementation	2017-08-25		2017-09-15		2017-10-29					2017-11-26			2018-01-30			2018-03-06			2019-03-06
FA C040 / Supervision de la route de Camparias de Cima-Povo-lle de Fogo	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Pending Implementation	2017-08-25		2017-09-15		2017-10-29					2017-11-26			2018-01-30			2018-03-06			2019-03-06
FA C039 / Supervision des travaux d'urgence de l'le de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Pending Implementation	2017-08-25		2017-09-15		2017-10-29					2017-11-26			2018-01-30			2018-03-06			2019-03-06

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C 044 / Restauration de la dette de TACV	IDA / 52660	Component 4 : Inter-island Transport Strategy	Prior	Direct Selection	Direct		1,250,000.00	0.00	Pending Implementation	2017-06-18		2017-06-28					2017-09-01			2018-02-28