**PROCUREMENT PLAN - 2013**

75776

1. **GENERAL**
	1. **Project Information**
2. **Country:** Angola
3. **Borrower:** The Republic of Angola
4. **Project Name:** Water Sector Institutional Development Project – WSIDP (PDISA)
5. **Loan / Credit** N0 4501- ANG/ 4970- ANG
6. **Project Implementing Agency:** Ministry of Energy and Water(MINEA) – National Directorate for Water (DNA).
	1. **Bank’s Approval Date of Procurement Plan**:
7. **Original:** February 27, 2008
8. **Revision 1:** June 26, 2008 (Appraisal)

 **c. Revision 2:** December 02, 2010

**d. Revision 3**: January 31, 2012

**e. Revision 4**: August 6, 2012

**f. Revision 5**: February 27, 2013

* 1. **Date of General Procurement Notice**: April 6, 2009
	2. **Period Covered by this Procurement Plan**: March 1, 2013 – August 30, 2014
1. **GOODS AND WORKS AND NON-CONSULTING SERVICES**

**2.1 Prior Review Threshold**:

|  |  |  |  |
| --- | --- | --- | --- |
| **Nr.** | **Procurement Method** | **Prior Review Threshold (USD)** | **Comments** |
| (i) | ICB- International Competitive Bidding – WORKS | ≥ 500,000 |  |
| (ii) | ICB- International Competitive Bidding –GOODS | ≥ 200,000 |  |
| (iii) | NCB-National Competitive Bidding –WORKS | 50,000 > 500,000 | The first two (2) contracts  |
| (iv) | NCB-National Competitive Bidding – GOODS | 50,000 > 200,000 | The first two (2) contracts  |
| (v) | LIB-Limited International Competitive Bidding- GOODS | - | Each contract |
| (vi) | LIB-Limited International Competitive Bidding – Non consultant’s services | - | Each contract |
| (iv) | Shopping –WORKS | < 50,000 |  |
| (v) | Shopping – GOODS | < 50,000 |  |
| (vii) | Direct Contracting – Goods | - | Each contract |

**2.2 Prequalification**: Bids for large contracts over USD 10, 000,000.00 shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

**2.3 Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):**

**2.4 Reference to Project Operational/Procurement Manual**: The Operational Manual includes a section for procurement that details all the procurement arrangements applicable under the project.

**2.5 Any Other Special Procurement Arrangements**:

None

**2**.**6 Procurement Packages with Methods and Time Schedule**:

**GOODS**

| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. N0** | **Contract****(Description)** | **Procurement Method** | **Pre qualification****(yes / no)** | **Domestic Preference****(yes / no)** | **Review by the Bank****(prior/post)** | **Expected Bid-Opening date** | **Comments** |
| 5G2/DAS/13 | Purchase hydrometric equipment:\* 50 thalimedes kits,\* 5 water meter machine\* 5 votas | LIB | No | No | Prior | September 30, 2013 |  |
| 6G2/DAS/13 | Purchase equipment for maintenance of hydrometric stations:\* 5 generators,\* 5 welding machine\* 5 tools kit\* 5 mandrills kit | Shopping | No | No | Post | August 6, 2013 |  |
| 7G2/DAS/13 | Purchase:\* 5 raft boat for 5 people,\* 5 out board motor 10 HP | NCB | No | No | Post | August 21, 2013 |  |
| 14G2/DAS/13 | Purchase of 2 double cab 4x4 vehicles for Water Resources | Shopping | No | No | Post | May 15, 2014 |  |
| 16G4/DAS/13 | Supply of software for commercial use | ICB | No | No | Prior | May 28, 2014 |  |
| 17G2/DAS/13 | Supply of computers and IT equipment for INARH | NCB | No | No | Prior | June 26, 2013 |  |
| 18G2/DAS/13 | Supply of furniture for INARH | NCB | No | No | Post | August 21, 2013 |  |
| 21G4/DAS/13 | Supply of computers and IT equipment for commercial use | NCB | No | No | Prior | May 28, 2014 |  |

**WORKS**

| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. N0** | **Contract****(Description)** | **Procurement Method** | **Pre qualification****(yes / no)** | **Domestic Preference****(yes / no)** | **Review by the Bank****(prior/post)** | **Expected Bid-Opening date** | **Comments** |
| 4W3/DAS/11 | Design and construction of network and home connections for peri-urban areas of Huambo | ICB | No | Yes | Prior | September 6, 2013 |  |
| 9W3/DAS/13 | Design and Rehabilitation of Kuito Water Supply System | ICB | No | Yes | Prior | September 16, 2013 |  |
| 11W3/DAS/13 | Design and Rehabilitation of Huambo water Supply System | ICB | No | Yes | Prior | September 20, 2013 |  |
| 12W3/DAS/13 | Design and Rehabilitation of Uíge water Supply System | ICB | No | Yes | Prior | August 19, 2013 |  |
| 13W3/DAS/13 | Design and Rehabilitation of Malanje water Supply System | ICB | No | Yes | Prior | August 5, 2013 |  |
| 14W3/DAS/13 | Design and Rehabilitation of N’dalatando water Supply System | ICB | No | Yes | Prior | July 30, 2013 |  |
| 21W2/DAS/13 | Rehabilitation of 50 hydrometric stations in area 1 | Shopping | No | No | Post | March 26, 2014 |  |
| 22W2/DAS/13 | Rehabilitation of 50 hydrometric stations in area 2 | Shopping | No | No | Post | March 26, 2014 |  |
| 23W2/DAS/13 | Rehabilitation of 50 hydrometric stations in area 3 | Shopping | No | No | Post | March 26, 2014 |  |
| 24W3/DAS/13 | Construction of network and home connections for peri urban areas of Uige | ICB | No | Yes | Prior | July 18, 2013 |  |
| 25W3/DAS/13 | Design and construction of wellfield in Lubango | NCB | No | Yes | Prior | May 15, 2013 |  |
| 26W3/DAS/13 | Design and construction of network and home connection for urban areas in Lubango | ICB | No | Yes | Prior | July 2, 2013 |  |
| 29W3/DAS/13 | construction of network and home connection for peri urban areas in Kuito | ICB | No | Yes | Prior | October 16, 2013 |  |
| 30W3/DAS/13 | construction of network and home connection for peri urban areas in N’dalatando | ICB | No | Yes | Prior | September 23, 2013 |  |
| 31W3/DAS/13 | Hydraulic and Electromechanical refurbishment of existing wellfield at Lubango (N.S. do Monte) | ICB | No | Yes | Prior | May 27, 2013 |  |

**G1-4= goods component 1-4**

**W1-4= works component 1-4**

1. **SELECTION OF CONSULTANTS**
	1. **Prior Review Threshold:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Nr.** | **Procurement Method** | **Prior Review Threshold (USD)** | **Comments** |
| (i) | QCBS- Quality Cost Based Selection for Consultant´s Services | ≥ 100,000 | Provided by a firm |
| (ii) | LCS- Least Cost Selection for Consultant´s Services | ‹100,000 | The first two (2) contracts provided by a firm |
| (iii) | CQ- Consultant qualifications | ‹100,000 | The first two (2) contracts provided by a firm |
| (iv) | SSS-Single source Selection for Consultant’s services | - | Each contract with a firm or an individual  |
| (v) | ICS – Individual Consultant´s Services | ≥ 50,000 |  |

* 1. **Short List Comprising entirely of National Consultants**: Short list consultants for services, estimated to cost less than USD 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provision of paragraph 2.7 of the Consultant Guidelines.
	2. **Any Other Special selection Arrangements**: Not Applicable
	3. **Consultancy Assignments with Selection Methods and Time Schedule**:

| **1** | **2** | **3** | **4** | **5** | **6** |
| --- | --- | --- | --- | --- | --- |
| **Ref N0** | **Description of Assignment** | **Selection Method** | **Review by Bank (Prior / Post)** | **Expected Proposals Submission Date** | **Comments** |
| 2WC2/PDISA/13 | Consult support DAS in Coordination and technical Assistance  | SSS | Prior | N/A | Contract to be extended by September 2013 |
| 2WC3/PDISA/13 | Consultant to support DAS in Site Works Supervision | SSS | Prior | N/A | Contract to be extended by August 2013 |
| 8CS4/DAS/13 | Second Senior Procurement Specialist | SSS | Prior | N/A | Contract to be extended by June 2013 |
| 11CS1/DAS/13 | Management Contract for Kuito | QCBS | Prior | September, 02, 2013 |  |
| 12CS1/DAS/13 | TA for creation of Water Utilities in Menongue, Luena, M’Banza Congo and Lubango | CQS | Prior | January 24, 2014 |  |
| 20CS1/DAS/13 | Management Contract for Uige | QCBS | Prior | February 04, 2014 |  |
| 21CS1/DAS/13 | TA to assist FMCU in Procurement and Administration of Management Contracts | QCBS | Prior | February 5, 2014 |  |
| 22CS1/DAS/13 | TA to Develop Asset Management Unit Framework | QCBS | Prior | February 19, 2014 |  |
| 23CS2/DAS/13 | TA to develop Integrated Basin Management Plan for Kwanza river | QCBS | Prior | October 31, 2013 |  |
| 24CS2/DAS/13 | TA for Water Resources Management Support | IC | Prior | April 22, 2013 |  |
| 28CS2/DAS/13 | Independent Performance Audit | QCBS | Prior | July 17, 2014 | Report to be submitted by February 2015 |
| 29CS4/DAS/13 | Consultant to prepare TOR for Design of Learning by Doing Program | IC | Prior | July 16, 2014 |  |
| 30CS4/DAS/13 | Consultant for Capacity Building supervision | IC | Prior | July 7, 2014 |  |
| 31CS4/DAS/13 | Consultant for Leadership & Change Management | IC | Prior | July 16, 2014 |  |
| 33 CS3/DAS/14 | Consultancy to establish Technical cadastre of home connection for Huambo and Kuito | QCBS | Prior | August 18, 2014 |  |
| 34 CS3/DAS/14 | Consultancy to establish Technical cadastre of home connection for Uige, Malange e N’dalatando | QCBS | Prior | June 19, 2014 |  |
| 35CS4/DAS/12 | Senior Procurement Specialist | SSS | Prior | N/A | Contract to be extended by May 2014 |
| 36CS4/DAS/12 | Senior Financial Management Specialist | SSS | Prior | N/A | Contract to be extended by January 2014 |
| 38CS4/DAS/12 | Second Project Accountant | SSS | Prior | N/A | Contract to be extended by October 2013 |
| 40CS4/DAS/13 | Umbrella TA to INARH | QCBS | Prior | August 12, 2013 |  |
| 43CS2/DAS/13 | Consultant to prepare the TOR for the MIS system | IC | Prior | March 6, 2013 |  |
| 45CS4/DAS/12 | Project Accountant | SSS | Prior | N/A | Contract to be extended by May 2014 |
| 46CS3/DAS/13 | Design Checking and Supervision for Rehablitation of Kuito and Huambo Water Supply Systems | QCBS | Prior | August 9, 2013 |  |
| 50CS3/DAS/13 | Works Supervision for Rehabilitation of Uige, N’dalatando and Malanje Water Supply Systems | QCBS | Prior | June 26, 2013 |  |
| 52CS3/DAS/13 | Works Supervision of network and home connection for Huambo (peri urban) | QCBS | Prior | August 2, 2013 |  |
| 53CS3/DAS/13 | Works Supervision of network and home connection for Uige (peri urban) | QCBS | Prior | June 28, 2013 |  |
| 56CS1/DAS/13 | Management Contract for Huambo | QCBS | Prior | October 07, 2013 |  |
| 57CS1/DAS/13 | Management Contract for Malanje | QCBS | Prior | December 02, 2013 |  |
| 58CS1/DAS/13 | Management Contract for N’Dalatando | QCBS | Prior | November 04, 2013 |  |
| 63CS2/DAS/14 | TA to Develop Integrated Basin Management Plan for Cubal River | QCBS | Prior | October 31, 2013 |  |
| 66CS4/PDISA/12 | Procurement Assistant (1) | SSS | Prior | N/A | Contract to be extended by October 2013 |
| 67CS4/PDISA/12 | Procurement Assistant (2) | SSS | Prior | N/A | Contract to be extended by October 2013 |
| 71CS4/DAS/13 | Translator English – Portuguese - English | IC | Prior | March 4, 2014 |  |
| 73CS3/DAS/13 | Design Checking andWorks Supervision for construction of wellfield at Lubango (NS do Monte) | IC | Prior | April 5, 2013 |  |
| 76CS3/DAS/13 | Works Supervision of Network and Home Connections for N'dalatando (Peri-Urban) | QCBS | Prior | August 2, 2013 |  |
| 78CS2/DAS/13 | Consultant to prepare bidding documents for rehabilitation of hydrometric stations | IC | Prior | April 3, 2013 |  |
| 79CS3/DAS/13 | Design Checking andWorks Supervision for refurbishment of existing wellfield at Lubango (NS do Monte) | IC | Prior | June 13, 2013 |  |
| 80CS3/DAS/13 | Works Supervision of network and home connection for Kuito (peri urban) | QCBS | Prior | October 21, 2013 |  |
| 82CS4/DAS/13 | Design Engineer | IC | Prior | April 10, 2013 |  |
| 83CS4/DAS/13 | Peri - urban water supply specialist | SSS | Prior | April 17, 2013 |  |
| 84CS4/DAS/13 | Internal Auditor | LCS | Prior | February 1, 2014 |  |

1. **IMPLEMENTING AGENCY CAPACITY BUILDING ACTIVITIES WITH TIME SCHEDULE**

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| --- | --- | --- | --- | --- |
| **Ref. N0** | **Expected outcome / Activity Description** | **Estimated Duration (days)** | **Start Date** | **Comments** |
| 1. | Technical Workshop in provinces for development of water utilities billing and collection | 15 | October 2013 | For staff Provincial Governments and DPEAs |
| 2. | International Procurement Course | 7 | March 2013 | For FCMU staff |
| 3. | Technical study tour in Mozambique (visit to management & operation systems in the cities Beira, Quelimane, and Nampula, the design of independent utilities)  | 10 | November 2013 | For staff of DNA, and 9 DPEA´s. Total: 20 persons split in two groups |
| 4. |  Technical study tour to Mozambique (visit at FIPAG, CRA and AIAS).  | 10 | September 2013 | For staff of DNA and other related institutions 10 persons |
| 5. | Second Workshop for introduction UCP (FCMU) and DPEA´s staff into ESMF & RPF. | 3 | August 2013 | Provided by FCMU consultants |
| 6. | Workshop for introduction UCP (FCMU) and DPEA´s staff into WB-Procurement. | 3 | August 2013 | Provided by FCMU consultants |
| 7. | Technical study tour to Cambodja | 10 | October 2013 | For senior staff DNAAS  |
| 8. | English courses for FCMU Junior and administrative staff | 180 days | Throughout the year |  |