Implementation Status & Results
Sudan
South Sudan MDTF HIV/AIDS Project (P106927)

Operation Name: South Sudan MDTF HIV/AIDS Project (P106927)  
Project Stage: Implementation  
Seq.No: 7  
Status: ARCHIVED  
Last Modified Date: 17-Mar-2011

Country: Sudan  
Approval FY: 2008  
Region: AFRICA  
Lending Instrument: Emergency Recovery Loan

Key Dates
Board Approval Date: 06-Nov-2007  
Original Closing Date: 30-Jun-2011  
Planned Mid Term Review Date:  
Last Archived ISR Date: 22-Dec-2010

Effectiveness Date: 01-Mar-2008  
Revised Closing Date: 30-Jun-2011  
Actual Mid Term Review Date: 

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name  
Component Cost
Institutional capacity building 3.20
Line ministries response 1.40
Civil society response 9.00
Heath sector response 1.50

Overall Ratings

<table>
<thead>
<tr>
<th>Component</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Unsatisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Medium-L</td>
<td></td>
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Implementation Status Overview

The performance of the HIV/AIDS project has improved since late 2009, when the Government and the Bank agreed on a series of actions to address key constraints. These agreed actions have now been implemented and are beginning to bear fruit. 1) The South Sudan AIDS Commission (SSAC) at federal level is now fully operational and is doing reasonably well at coordinating the national HIV/AIDS response; 2) Carefully selected priority lines ministries are now implementing their activities and 1st quarterly progress report have been
reviewed and accepted by the SSAC and the World Bank; 3) 4 lead agencies (NGOs/firms) were recruited and have started to work on improving service delivery in their respective states; and 4) M&E activities aiming to make available reliable data have made significant progress. The lead agencies carried out the rapid situation analysis in their respective states and they provide baseline data for the indicators using the routine reporting format developed by the SSAC. The epidemiological synthesis study is completed and draft report has been circulated widely, discussed and validated.

Results

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
</table>

Data on Financial Performance (as of 03-Feb-2011)

### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
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</thead>
</table>

### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P106927</td>
<td>TF-91518</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
Extending the project to 2012 will be important if measurable progress is to be achieved.

Restructuring History

Related Projects