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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice**:
3. **Period covered by this procurement plan**:

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)		
2.	NCB (Goods)		
3.	ICB (Works)		
4.	NCB (Works)		
5.	(Non-Consultant Services)		
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*]

6. **Summary of the Procurement Packages planned during the first 18 months after project**

effectiveness (*including those that are subject to retroactive financing and advanced procurement)*

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
2.	Single Source (Firms)		
3.	Individual		

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $__equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.		**Estimated**	**Packages**	**Review**	**Comments**

	Description of Assignment	**Cost** US$ million		**by Bank (Prior / Post)**	
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods				*CQS*

PROCUREMENT PLAN

Belarus : BELARUS PUBLIC FINANCIAL MANAGEMENT MODERNIZATION PROJECT

General Information

Country: Belarus

Bank's Approval Date of the Original Procurement Plan: 2017-03-01

Revised Plan Date(s): (comma delineated, leave blank if non 2019-05-31

Project ID: P146997

GPN Date: 2017-02-25

Project Name: BELARUS PUBLIC FINANCIAL MANAGEMENT MODERNIZATION PROJECT

Loan / Credit No: IBRD / 86060

Executing Agency(ies) Ministry of Finance of the Republic of Belarus

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-MOF RB-8691-GO-RFQ / User support software	IBRD / 86060		Post	Request for Quotations	Limited	Single Stage - One Envelope		97,000.00	Signed							2017-02-28								2017-04-25		2018-05-24	
BY-MOF RB-8574-GO-RFB / Budget transparency data analysis software. BI- tools (acquisition of licenses)	IBRD / 86060		Prior	Request for Bids	Open - International	Single Stage - One Envelope		213,624.83	Signed					2017-02-27		2017-02-27				2017-03-14		2017-04-20		2017-07-01		2018-07-30	
BY-MOF RB-8655-GO-RFQ / Procurement and installation of software for retrieving the required data from the database (ETL)	IBRD / 86060		Post	Request for Quotations	Limited	Single Stage - One Envelope		99,998.00	Signed							2017-02-27								2017-04-03		2018-05-02	
BY-MOF RB-8473-GO-RFB / Procurement of Software for Business Process Management	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	Signed					2017-03-10		2017-04-20				2017-04-23		2017-05-23		2017-07-10		2018-08-09	
BY-MOF RB-8694-GO-RFB / Upgrading of IT solution for automation of debt management processes	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-01		2018-06-06				2018-07-18		2018-08-17		2019-01-01		2019-08-30	
BY-MOF RB-8688-GO-RFB / ASFS IT Infrastructure Upgrade. Procurement of hardware-software complex in order to establish a backup data warehouse	IBRD / 86060		Prior	Request for Bids	Open - International	Single Stage - One Envelope		318,450.00	Signed					2017-07-21		2017-07-28				2017-09-08		2017-10-08		2018-01-23		2019-02-24	
BY-MOF RB-8748-GO-RFB / Equipment for MoF Training Center - videoconferencing systems, equipment for simultaneous translation and multiboards	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		209,532.24	Signed					2017-09-15		2017-09-20				2017-11-01		2017-12-01		2018-04-17		2019-02-13	

BY-MOF RB-26236-GO-RFQ / Equipment for MoF Training Centre - personal computers, notebooks, desktop computers.	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,870.30	Signed							2017-09-06							2017-11-01		2018-04-30	
BY-MOF RB-26242-GO-RFQ / Equipment for MoF Training Centre - furniture for classrooms	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,670.77	Signed							2017-09-01							2017-10-27		2018-04-25	
BY-MOF RB-8676-GO-RFB / ASFS IT Infrastructure Upgrade. Procurement of hardware-software complex in order to develop "Active-active" geographically distributed cluster	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-05-21		2018-05-21				2018-07-02		2018-09-05	2018-11-28		2019-09-30	
BY-MOF RB-26238-GO-RFQ / Equipment for MoF Training Centre - equipment for local area networks	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,881.94	Signed							2018-05-17							2018-07-04		2018-12-04	
BY-MOF RB-58749-GO-RFQ / Equipment for MoF Training Centre: Television video surveillance system	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,931.73	Signed							2018-07-06							2018-10-01		2019-04-01	
BY-MOF RB-58756-GO-RFQ / Equipment for MoF Training Centre: air conditioners	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,456.47	Signed							2018-07-06							2018-10-01		2019-04-01	
BY-MOF RB-58758-GO-RFQ / Equipment for MoF Training Centre: equipment for digital printing office	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-07-01							2018-10-01		2019-04-01	
BY-MOF RB-58775-GO-RFQ / Equipment for MoF Training Centre: Furniture for classrooms	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,956.98	Signed							2018-08-06							2018-11-01		2019-05-01	
BY-MOF RB-58778-GO-RFQ / Equipment for MoF Training Centre: presentation projectors	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-08-06							2018-11-01		2019-05-01	
BY-MOF RB-58702-GO-RFB / Software for budget transparency improvement and analytical work. BI-tools (acquisition of licenses).	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		77,256.08	Signed					2018-07-01		2018-07-01				2018-08-12		2018-09-11	2019-01-02		2019-09-30	
BY-MOF RB-82753-GO-RFB / ASFS IT Infrastructure Upgrade. Procurement of hardware-software complex in order to develop "Active-Active" geographically distributed cluster	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-10-31		2018-11-05				2018-12-17		2019-01-16	2019-02-20		2019-09-30	
BY-MOF RB-91049-GO-RFB / User support software (acquisition of additional licenses)	IBRD / 86060		Post	Request for Bids	Open - International	Single Stage - One Envelope		300,300.00	Signed					2018-12-23		2018-12-28				2019-02-08		2019-03-10	2019-04-14		2019-07-31	

BY-MOF RB-58790-GO-RFQ / Equipment for MoF Training Centre: Software (Microsoft Office, Windows 10 Pro)	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-20								2019-08-29		2019-09-29	
BY-MOF RB-58785-GO-RFQ / Equipment for MoF Training Centre: photo, video and audio equipment	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-20								2019-08-15		2019-09-29	
BY-MOF RB-58778-GO-RFQ-2 / Presentation projectors for MoF Training Center	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-05-31								2019-08-02		2019-10-01	
BY-MOF RB-58758-GO-RFQ-2 / Equipment for digital printing office for MoF Training Center	IBRD / 86060		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-09								2019-07-17		2019-08-16	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-MOF RB-58727-NC-DIR / Technical support to software for retrieving the required data from the database (ETL)	IBRD / 86060		Post	Direct Selection	Direct			21,999.56	Signed					2018-06-01		2018-06-06								2018-06-15		2019-09-30	
BY-MOF RB-58721-NC-DIR / Technical support to BI-tools	IBRD / 86060		Post	Direct Selection	Direct			44,000.00	Signed					2018-05-25		2018-05-26								2018-05-31		2019-09-30	
BY-MOF RB-58726-NC-DIR / Budget transparency	IBRD / 86060		Post	Direct Selection	Direct			350,000.00	Signed					2018-06-01		2018-06-06								2018-07-15		2019-09-30	
BY-MOF RB-58724-NC-DIR / Technical support to user support software	IBRD / 86060		Post	Direct Selection	Direct			0.00	Canceled					2018-09-03		2018-09-08								2018-10-15		2020-09-30	
BY-MOF RB-82745-NC-DIR / Technical support to user support software	IBRD / 86060		Post	Direct Selection	Direct			14,375.00	Signed					2018-10-18		2018-10-30								2018-11-18		2019-11-17	
BY-MOF RB-116197-NC-DIR / Technical support to software for retrieving the required data from the database (2019-2020)	IBRD / 86060		Post	Direct Selection	Direct			0.00	Pending Implementation					2019-05-26		2019-05-31								2019-06-14		2020-06-13	
BY-MOF RB-117170-NC-DIR / Technical support to BI-tools (2019-2020)	IBRD / 86060		Post	Direct Selection	Direct			0.00	Pending Implementation					2019-05-29		2019-05-30								2019-06-05		2020-06-04	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

BY-MOF RB-8647-CS-QCBS / Macroeconomic and macro fiscal forecasting	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-05-01		2017-05-22		2017-07-05			2017-08-02		2017-09-01		2017-10-06		2017-11-01		2018-11-30	
BY-MOF RB-8648-CS-QCBS / Revenue forecasting	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		221,810.00	Signed	2017-04-02		2017-04-23		2017-06-06			2017-07-04		2017-08-03		2017-09-07		2017-10-12		2018-11-09	
BY-MOF RB-8650-CS-QCBS / Medium term and program budgeting	IBRD / 86060		Prior	Quality And Cost-Based Selection	Open - International		580,815.50	Signed	2017-03-15		2017-04-05		2017-05-19			2017-06-16		2017-07-16		2017-08-06		2017-09-01		2018-11-30	
BY-MOF RB-8652-CS-QCBS / Improvement of budget execution	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-07-01		2017-07-22		2017-09-04			2017-10-02		2017-11-01		2017-12-06		2018-01-10		2019-10-01	
BY-MOF RB-8687-CS-QCBS / Design of IFMIS, including description of business processes, analysis of existing solutions, IFMIS Specifications and Bidding Documents Development	IBRD / 86060		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-09-01		2017-09-22		2017-11-05			2017-12-03		2018-01-02		2018-02-06		2018-04-01		2019-09-30	
BY-MOF RB-8692-CS-CQS / Design of IT solution for automation of debt management processes	IBRD / 86060		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-07-01		2017-07-22		2017-09-04							2017-10-04		2017-12-01		2018-06-30	
BY-MOF RB-8651-CS-QCBS / Improvement of the debt management system	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-04-01		2017-04-22		2017-06-05			2017-07-03		2017-08-02		2017-09-06		2017-10-11		2018-10-09	
BY-MOF RB-8653-CS-QCBS / Accounting and financial reporting	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		987,190.00	Signed	2017-03-15		2017-04-05		2017-05-19			2017-06-16		2017-07-16		2017-08-20		2017-09-24		2019-10-30	
BY-MOF RB-8699-CS-CQS / Audit	IBRD / 86060		Prior	Consultant Qualification Selection	Open - National		5,000.00	Signed	2017-08-27		2017-09-17		2017-10-22							2017-11-05		2017-12-31		2019-10-29	
BY-MOF RB-8654-CS-CQS / Internal control and audit	IBRD / 86060		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-04-01		2017-04-22		2017-06-05							2017-07-05		2017-10-01		2019-03-31	
BY-MOF RB-26220-CS-QCBS / Internal control and audit	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		323,385.00	Signed	2017-08-25		2017-08-26		2017-09-28			2017-10-26		2017-11-25		2017-12-30		2018-02-03		2019-09-30	
BY-MOF RB-8750-CS-CQS / Budget transparency	IBRD / 86060		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-06-01		2017-06-22		2017-08-05							2017-09-04		2018-01-01		2018-10-30	
BY-MOF RB-58733-CS-QCBS / Design of IFMIS	IBRD / 86060		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-06-01		2018-06-22		2018-08-05			2018-09-02		2018-10-02		2018-11-06		2019-01-01		2019-09-30	

INDIVIDUAL CONSULTANTS