Public Disclosure Authorized

Cities Investment Program (P160619)

SOUTH ASIA | Afghanistan | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 01-Apr-2019 | ISR36080 |

Implementing Agencies: Islamic Republic of Afghanistan, Independent Directorate for Local Governance

Key Dates

Key Project Dates

Bank Approval Date: 19-Dec-2018
Effectiveness Date: 06-Feb-2019
Planned Mid Term Review Date: 15-Dec-2021
Actual Mid-Term Review Date: --
Original Closing Date: 30-Jun-2024
Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The CIP Program Development Objective (PRDO) is to improve the sustainability and livability of nine regionally-balanced Provincial Capital Cities (PCCs). The Project Development Objective (PDO) for the first in the Series of Projects (SOP I) is to introduce sustainable municipal finance and management systems in nine participating PCCs and rehabilitate municipal infrastructure in five participating PCCs. The Project Development Objective (PDO) for SOP II is to rollout sustainable municipal finance and management systems and expand municipal infrastructure and service coverage in nine participating PCCs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1: Rehabilitate Municipal Infrastructure:(Cost $30.00 M)
Component 2: Strengthen the Municipal Finance Framework:(Cost $2.00 M)
Component 3: Improve the Municipal Management Framework:(Cost $14.00 M)
Component 4: Project Implementation Management:(Cost $4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	Satisfactory
Overall Implementation Progress (IP)	--	Satisfactory
Overall Risk Rating	--	High

Implementation Status and Key Decisions

The CIP was declared effective on February 6, 2019. Consultants have been identified to implement investment subprojects feasibility and design studies, based on prior screening to ensure they meet eligibility criteria set out in the Project Appraisal Document. IDLG and the five participating PCCs are very keen to advance to project implementation stage.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	High	--	High
Sector Strategies and Policies	High	--	High
Technical Design of Project or Program	Moderate	--	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	Substantial	--	Substantial
Environment and Social	Moderate	--	Moderate
Stakeholders	Substantial	--	Substantial
Other	Substantial	--	Substantial
Overall	High	--	High

Results

PDO Indicators by Objectives / Outcomes

Number of direct and indirect beneficiaries, disaggregated by gender

►Percent of surveyed project beneficiaries who rate municipal services satisfactory or better, disaggregated by gender. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	11-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	A national NGO will be recruited to survey project beneficiaries in city areas benefitting from improved municipal services. A survey will be carried out at project midterm and at completion of the project. Surveyor will ensure to disaggregate gender and returnee sub-group data from the total.			

►Number of urban residents benefitting from project components, disaggregated by gender (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800,000.00
Date	15-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Number of project beneficiaries from roads, stormwater drainage, street lighting, and other subproject outputs.			

Improved municipal budget management in participating PCCs

▸Number of PCCs meeting their planned budget improvement targets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	11-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Annual budget monitoring by IDLG, which is their legally-mandated responsibility			

Improved Municipal Own-Source Revenue Collection

▸Number of PCCs meeting their own source revenue targets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	11-Jun-2018	--	18-Feb-2019	03-Jun-2024
Comments:	Municipal own source revenue collection improvement			

Intermediate Results Indicators by Components

Component 1: Rehabilitate Municipal Infrastructure

▸Roads constructed (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	11-Jun-2018	--	18-Feb-2019	30-Jun-2024

▸Percentage of grievances satisfactorily resolved within stipulated timeframe. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Percentage of grievances satisfactorily resolved within the stipulated timeframe			

▸Percentage of draft design for municipal infrastructure priority projects (PPs) shared with local community/beneficiaries for their feedback (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	--	0.00	100.00
Date	15-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Percentage of draft design for municipal infrastructure priority projects (PPs) shared with local community/beneficiaries for their feedback			

►Number of participating PCCs with at least one gender focused municipal investment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	11-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Number of participating PCCs with at least one gender focused municipal investment			

Component 2: Strengthen Municipal Finance Framework

►Performance-based municipal finance allocation mechanism designed and officially adopted by Cabinet in line with provisions of the new Municipal Law. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	11-Jun-2018	--	18-Feb-2019	31-Dec-2021
Comments:	Performance-based municipal finance framework			

Component 3: Improve Municipal Management Framework

►Number of participating PCCs completing Municipal Asset Inventory and Management Plan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	11-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Number of participating PCCs completing Municipal Asset Inventory and Management Plan			

►Preparation of Strategic Development Frameworks and Capital Investment Plans for four participating PCCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	11-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Technically sound, officially adopted SDFs with Capital Investment Plans for four cities.			

►Number of participating PCCs completing detailed designs for catalytic investments. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	--	0.00	9.00
Date	15-Jun-2018	--	18-Feb-2019	30-Jun-2024
Comments:	Number of participating PCCs completing detailed designs for catalytic investments.			

Data on Financial Performance

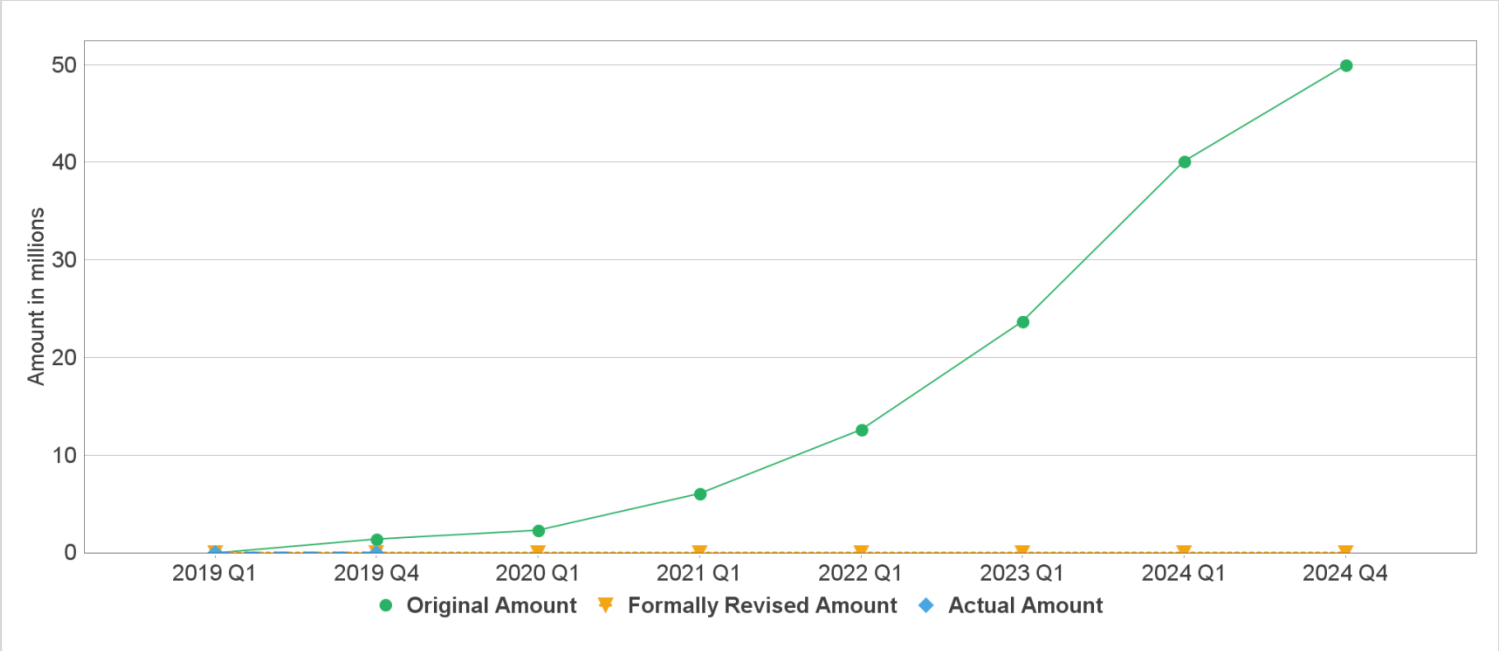
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160619	IDA-D4140	Effective	USD	25.00	25.00	0.00	0.00	25.10	0%
P160619	TF-A9089	Effective	USD	25.00	25.00	0.00	0.00	25.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160619	IDA-D4140	Effective	19-Dec-2018	06-Feb-2019	06-Feb-2019	30-Jun-2024	30-Jun-2024
P160619	TF-A9089	Effective	19-Dec-2018	06-Feb-2019	06-Feb-2019	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.