



Pacific Aviation Investment - Kiribati (P128938)

EAST ASIA AND PACIFIC | Kiribati | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 16 | ARCHIVED on 01-Jun-2019 | ISR37043 |

Implementing Agencies: Ministry of Information, Communications, Transport, and Tourism Development, Ministry of Information, Communications, Transport and Tourism Development, The Republic of Kiribati

Key Dates

Key Project Dates

Bank Approval Date: 13-Dec-2011	Effectiveness Date: 15-Feb-2012
Planned Mid Term Review Date: 06-Nov-2014	Actual Mid-Term Review Date: 06-Nov-2014
Original Closing Date: 31-Dec-2016	Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve operational safety and oversight of international air transport infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to improve operational safety and oversight of international air transport and associated infrastructure.

Components

Name

International Airport Infrastructure Investments:(Cost \$26.96 M)
Aviation Sector Reform and Training:(Cost \$2.99 M)
Strengthening Airport Operations and Management Capacity:(Cost \$2.59 M)
Project Support:(Cost \$3.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project is making progress with all major investments completed or underway.

Works. Full completion of the TRW terminal works before the closing date will be challenging. Significant progress though, has been made due to additional staff and working nights. The baggage carousel is being installed and should be in operation in the week of May 20, 2019 . The



construction of the TRW seawall is well advanced but recent damage to the existing structure requires additional works. Work on extending the 'sand bag' sea wall will be complete during the week of May 20, 2019 . The first delivery of the additional rock armour for the southern sea wall (concrete) was expected from May 17, 2019 and the Contractor has been instructed to replace it. The final delivery is expected about 10th June and it appears that it will be placed comfortably before the end of June.

Goods. Delivery of navigational aids to Cassidy (CXI) was achieved and installation is expected prior to project close. Installation at TRW complete.
Consulting Services. The airport management contract has performed well and concluded on February 28, 2019

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Low	● Low
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Improve operational safety & oversight of int'l air transport and associated infrastructure				
▶ 1. ICAO certification of safety and security at project airports (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	13-Dec-2011	26-Feb-2019	24-May-2019	17-Jun-2019
Comments:	The Airport Authority CEO position has been filled which should help accelerate the process of getting ready to achieve airport certification at TRW. The first priority is to reach consensus on the content of the aerodrome manuals, so they can be approved, and the airport certification process can proceed. Unfortunately, the certification audit won't be completed before the close of the project as it is scheduled in Dec 2019. Certification of TRW airport being a key objective of the project, it is essential to follow the recommendations of EGIS (airport management consultants) on how to meet the certification requirements, as per their completion report			



►2. State requirement for safety and security reaches global ICAO average (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	95.00	95.00	49.00
Date	13-Dec-2011	26-Feb-2019	24-May-2019	17-Jun-2019
Comments:	To be reassessed in Dec 2019			
►3. Modernization of air traffic management (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no PASNet or ADS-B	ADS-B ground stations installed at TRW but not yet at CXI. VSAT has been installed, but not yet commissioned.	ADS-B ground stations installed at TRW but not yet at CXI. VSAT has been installed, but not yet commissioned.	PASNet and ADS-B operational
Date	13-Dec-2011	26-Feb-2019	24-May-2019	17-Jun-2019
Comments:	Based on the recent inspection by TFSU and the supervision engineer, GECl civil works and airfield installation is expected to be completed before June 1 in Cassidy. There are some components still being shipped, namely the UPS and genset control panel, but these are expected on the next arriving boat and flight respectively. GECl have submitted the Site commissioning documents for review and proposed to commence Site Acceptance Test (SAT) and commissioning on 7 June for a period of two weeks up to 25 June. Calibration flights have scheduled for the 17 June to coincide with the SAT.			
►4. Implementation of a regional safety and security levy for international passengers (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-Dec-2011	26-Feb-2019	24-May-2019	30-Jun-2013

Intermediate Results Indicators by Components

International Airport Infrastructure Investments				
►Navigation and safety aids fully operational (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	90.00	100.00
Date	13-Dec-2011	26-Feb-2019	24-May-2019	17-Jun-2019
►Achievement of Fire Safety Standards at Bonriki and Cassidy airports (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Category 3	Category 6	Category 6	Category 6
Date	13-Dec-2011	26-Feb-2019	24-May-2019	31-Dec-2018
►Bonriki and Cassidy terminals upgraded (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	90.00	100.00
Date	13-Dec-2011	26-Feb-2019	24-May-2019	17-Jun-2019

Aviation Sector Reform and Training				
►Successful implementation of agreed training plan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No training plan	There is current plan under implementation.	There is current plan under implementation.	Training plan completed
Date	13-Dec-2011	26-Feb-2019	24-May-2019	30-Jun-2013
►Separation of civil aviation regulatory functions from operations (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-Dec-2011	26-Feb-2019	24-May-2019	30-Jun-2013
►Adoption of an Air Transport Master Plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-Dec-2011	26-Feb-2019	24-May-2019	30-Jun-2014




Strengthening Airport Operations and Management Capacity				
►Length of coastal protection constructed (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	150.00	180.00
Date	15-Nov-2015	29-May-2018	24-May-2019	17-Jun-2019
►Award of contract for airport <input type="checkbox"/>management and operations support (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	Yes	Yes	Yes
Date	13-Dec-2011	29-May-2018	24-May-2019	31-Dec-2016

Data on Financial Performance

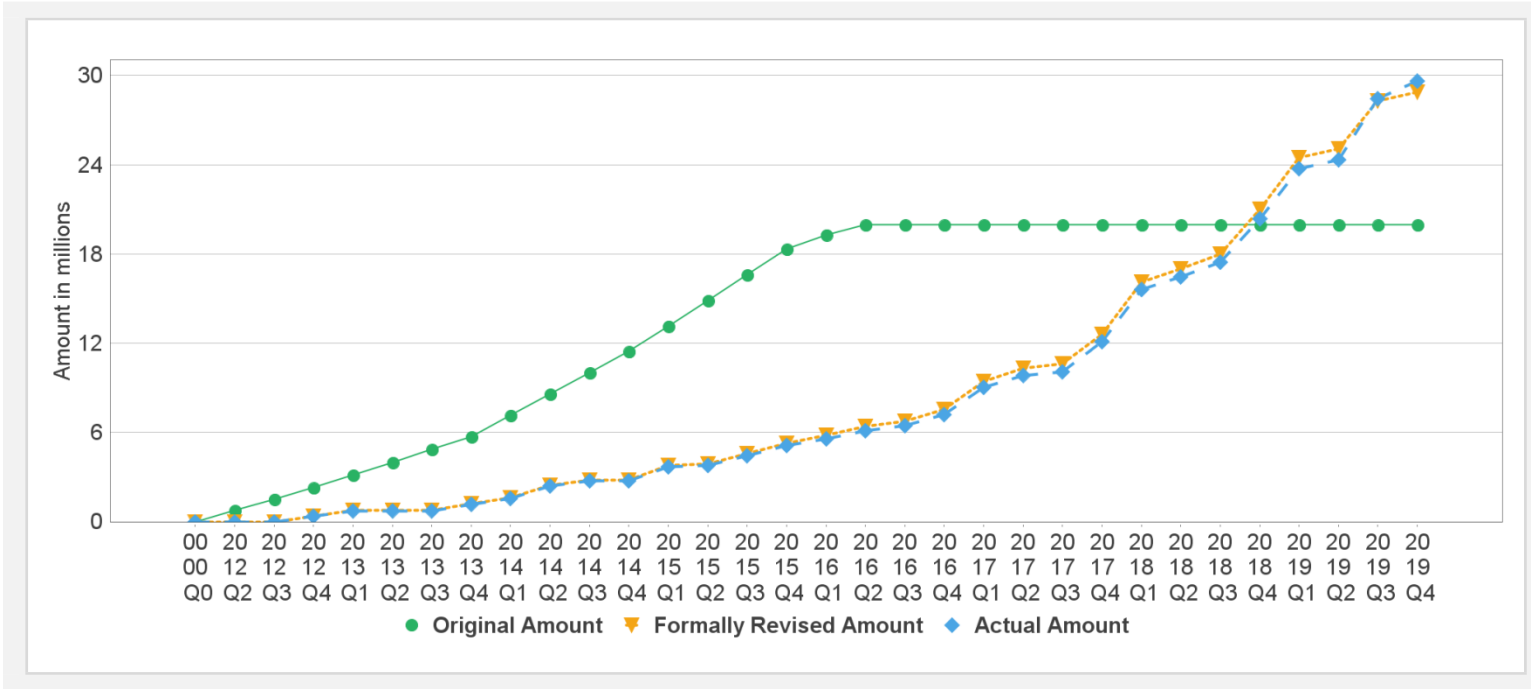
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128938	IDA-D1050	Effective	USD	7.10	7.10	0.00	5.65	1.59	 78%
P128938	IDA-H7420	Effective	USD	22.91	22.91	0.00	20.45	0.17	 99%
P128938	TF-12678	Effective	USD	5.63	5.63	0.00	3.51	2.12	 62%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128938	IDA-D1050	Effective	09-Mar-2016	06-Apr-2016	30-May-2016	31-Dec-2018	30-Jun-2019
P128938	IDA-H7420	Effective	13-Dec-2011	15-Dec-2011	15-Feb-2012	31-Dec-2016	30-Jun-2019
P128938	TF-12678	Effective	30-Jul-2012	08-Aug-2012	07-Nov-2012	31-Dec-2016	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 14-Sep-2018

Related Project(s)

P153381-Kiribati Aviation Investment Project Additional Financing