Public Disclosure Authorized

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Loan No	Description	Proc. Method and type of contract	Prior / Post	Bid ID	Estimated Cost mln USD	Actual Contract Price US$
8055-AM	Reconstruction of “Noraduz – Lichk-Vardenis - Vayk - Vorotan 1" 220 kV Overhead Transmission Lines	ICB/Design, Supply and Installation	Prior	HV-W-1/2011	42.5	USD 20,436,903.90 AMD 2,135,928,253.0
8055-AM	Reconstruction of 110 kV “ Lalvar" and 110 kV "Noyemberyan" Overhead Transmission Lines[1]	ICB/Design, Supply and Installation	Post	HV-W-1/2015	6.98	USD 4,394,456.24
8388-AM	Rehabilitation of Substations [2]	ICB/Design, Supply and Installation	Prior	HV-W-ESRAF-1/2015	46.25	
8388-AM	Design, Supply, and Installation for Rehabilitation of 220 kV "Haghtanak" [3]	ICB/Design, Supply and Installation	Prior	HV-W-ESRAF-1/2015_1	22.3	USD 14,091,352.0
8388-AM	Design, supply and installation of 110 kV "Charencavan-3" substation [4]	ICB/Design, Supply and Installation	Prior	HV-W-ESRAF-1/2015_2	13.8	USD 2,533,119.29 EUR 2,046,265.3 AMD 658,639,773.45
8388-AM	Design, Supply, and Installation for Rehabilitation of 110 kV "Vanadzor-1" substation[5]	ICB/Design, Supply and Installation	Prior	HV-W-ESRAF-1/2015_3	10.15	USD 5,105,450.14

8388-AM	Design, Supply, and Installation for Rehabilitation of 220 kV "Zovuni" substation[6]	ICB/Design, Supply and Installation	Prior	HV-W-ESRAF-1/2019		

Loan No	Description	BID ID	Selection Method and Type of Contract	Prior/Post
8055-AM	Implementation Support Consulting	HV-CS-1/2011	QCBS(TB)	Prior
8055-AM	Project Audit	HV-CS-2/2013	LCS(LS)	Post
8055-AM	Project Audit	HV-CS-2/2014	LCS(LS)	Post
8055-AM	Project Audit	HV-CS-1/2015	LCS(LS)	Post
8055-AM	Project Audit	HV-CS-1/2016	LCS(LS)	Post
8055-AM	THE AUDIT of ELECTRICITY SUPPLY RELIABILITY PROJECT (IBRD 80550) FOR THE YEARS ENDED DECEMBER 31, 2016	HV-CS-ESR-1/2017	LCS(LS)	Post
	THE AUDIT of ELECTRICITY SUPPLY RELIABILITY PROJECT (IBRD 80550) FOR THE YEARS ENDED DECEMBER 31, 2017			
	THE AUDIT of ELECTRICITY SUPPLY RELIABILITY PROJECT (IBRD 80550) THE PERIOD FROM JANUARY 1, 2018 TO JUNE 30, 2018 (ALSO COVERING THE GRACE PERIOD)			

8055-AM	Feasibility study, project implementation support consultancy and reconstruction supervision of 110 kV "Noyemberyan" and "Lalvar" overhead transmission lines	HV-CS-1/2013	QCBS (LS&TB)	Prior
8055-AM	Environmental and social impact assessment study for rehabilitation of "Haghtanak", "Ashnak", "Yerevan TPP", "Charencavan 3", "Vanadzor 1" substations, 220 kV "Lori" and 110 kV "Tumanyan-1,2" "Lalvar" and "Noyemberyan" Overhead Transmission Lines	ETNIP-CS-2/2013	QCBS (LS)	Prior
8055-AM	Techno-economic study and preparation of bidding documents for rehabilitation of "Haghtanak", "Ashnak", "Yerevan TPP" , "Charencavan 3", "Vanadzor 1" substations, 220 kV "Lori" and 110 kV "Tumanyan-1,2"	ETNIP-CS-1/2013	QCBS (LS)	Prior
8055-AM	Preparation of Preliminary Environmental and Social Impact Assessment for Rehabilitation of 110 kV Lalvar and Noyemberyan Transmission Lines and Development of Environmental and Social Management Framework for Rehabilitation of Haghtanak, Charentsavan-3, and Vanadzor-1 Substations	HV-CS-1/2014	IC(LS)	Post
8055-AM	Compliance review of implementation of RAPs for five sections of Hrazdan TPP-Shinuhayr S/S 220kV transmission line	HV-CS-3/2014	CQS	Post
8388-AM	Implementation support and supervision	HV-CS-ESRAF-1/2015	QCBS	Prior

8388-AM	Individual consultant to prepare economic and financial analyses for rehabilitation of Zovuni substation	HV-IC-SSS-ESRAF-1/2016	SSS	Prior
8388-AM	Individual consultant to prepare EMP for rehabilitation of Zovuni substation	HV-IC-SSS-ESRAF-2/2016	SSS	Post
8388-AM	**Project Audit-Project duration**		LCS	Post
	THE ELECTRICITY SUPPLY RELIABILITY PROJECT ADDITIONAL FINANCING (IBRD 83880) FOR THE PERIOD FROM FEBRUARY 3, 2015 TO DECEMBER 31, 2016	HV-CS-ESRAF 1/2017		
	THE ELECTRICITY SUPPLY RELIABILITY PROJECT ADDITIONAL FINANCING (IBRD 83880) FOR THE YEAR ENDING DECEMBER 31, 2017			
	THE ELECTRICITY SUPPLY RELIABILITY PROJECT ADDITIONAL FINANCING (IBRD 83880) FOR THE YEARS ENDING DECEMBER 31, 2018 (ALSO COVERING THE GRACE PERIOD)			
8388-AM	Incremental Operating Costs		SOE	

PROCUREMENT PLAN **Armenia : Electricity Supply Reliability Project**

General Information

Country: Armenia

Bank's Approval Date of the Original Procurement Plan: 2019-11-11

Revised Plan Date(s): (comma delineated, leave blank if non 2020-02-24

Project ID: P116748

GPN Date:

Project Name: Electricity Supply Reliability Project

Loan / Credit No: IBRD / 83880, IBRD / 80550

Executing Agency(ies) High Voltage Electric Networks JSC

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HVEN-ESR-G-1/2016 / Procurement and installation of the new accounting and management automated system.	IBRD / 80550	Component 1: Strengthening of the power transmission network	Prior	Direct Selection	Direct			0.00	55,440.00	Canceled																		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETNIP-CS-1/2013 (Part A) / Preparation of bidding documents for rehabilitation of Haghtanak, Charecavan-3, and Vanadzor-1 substations and Techno-economic study and preparation of bidding documents for the rehabilitation of 220 kV Lori Overhead Tranmission Line	IBRD / 80550	Component 1: Strengthening of the power transmission network	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	235,262.72	Signed																		

HV-CS- ESRAF 1/2015 / Project Implementation Support and Supervision Services for the Rehabilitation of HAGHTANAK, CHARENCAVAN-3, VANADZOR-1 SUBSTATIONS	IBRD / 83880	Component 1: Strengthening of the power transmission network	Prior	Quality And Cost-Based Selection	Open - International		0.00	1,144,179.42	Signed																			
HV-CS-1/2013 (PART A) / FEASIBILITY study, PROJECT IMPLEMENTATION SUPPORT CONSULTANCY AND Reconstruction Supervision of 110 kV Noyemberyan and Lalvar Overhead Transmission Lines.	IBRD / 80550	Component 1: Strengthening of the power transmission network	Prior	Quality And Cost-Based Selection	Open - International		0.00	494,671.38	Signed																			
ETNIP-CS-2/2013 (PART A) / Environmental and Social Impact Assessment Study for Rehabilitation of Ashnak, Yerevan TPP substations, 220kV Lori and 110kV Tumanyan-1,2 Lalvar and Noyemberyan Overhead Transmission Lines	IBRD / 80550	Component 1: Strengthening of the power transmission network	Prior	Quality And Cost-Based Selection	Open - International		180,000.00	205,707.18	Signed																			
HV-CS-1/2013 (PARTB) / Reconstruction Supervision of 110 kV Noyemberyan and Lalvar Overhead Transmission Lines	IBRD / 80550	Component 1: Strengthening of the power transmission network	Prior	Quality And Cost-Based Selection	Open - International		0.00	491,098.49	Signed																			
HV-CS-1/2020_ESR / THE AUDIT OF THE ELECTRICITY SUPPLY RELIABILITY PROJECT (IBRD 80550) FOR THE YEAR ENDED DECEMBER 31, 2019 and THE ELECTRICITY SUPPLY RELIABILITY PROJECT ADDITIONAL FINANCING (IBRD 83880) FOR THE YEAR ENDED DECEMBER 31, 2019	IBRD / 80550	Component 2: Technical assistance	Post	Least Cost Selection	Open - International		10,000.00	0.00	Pending Implementation	2020-02-21		2020-03-06		2020-03-17				2020-03-31		2020-04-07		2020-04-12		2020-04-22		2020-06-19	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETNIP-HVEN-SSS-1 / Economic Evaluation of Rehabilitation of Zovuni Substation	IBRD / 83880	Component 1: Strengthening of the power transmission network	Prior	Direct Selection	Direct		0.00	10,680.32	Signed										