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The World Bank

Report No: ISR10719

Implementation Status & Results
Burkina Faso
Health Sector Support & Multisectoral AIDS Project (P093987)

Operation Name:	Health Sector Support & Multisectoral AIDS Project (P093987)	Project Stage:	Implementation	Seq.No:	14	Status: ARCHIVED	Archive Date: 18-Jun-2013

Country: Burkina Faso
Approval FY: 2006
Product Line: IBRD/IDA
Region: AFRICA
Lending Instrument: Sector Investment and Maintenance Loan
Implementing Agency(ies):

Key Dates

Board Approval Date	27-Apr-2006	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	11-Mar-2013	Last Archived ISR Date	25-Dec-2012
Effectiveness Date	14-Nov-2006	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	16-Jul-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The revised project development objective is to improve access and quality of priority health, nutrition and HIV/AIDS services

Has the Project Development Objective been changed since Board Approval of the Project?

(●) Yes ( ) No

Component(s)

Component Name	Component Cost
Health sector support	18.00
Multisectoral HIV/AIDS support	18.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

- The project's field activities for both components (Component A: nutrition and Component B: AIDS) have been launched in 2012. Implementation is progressing well: Component A: the project funded a nutritional survey, community- based nutrition activities (NGOs), purchased child food and measure materials; Component B: the project funded BCC activities and PMTCT through NGOs, implementing Ministries such as social affairs, education and youth.
- The HIV/AIDS Trust fund from the "Plan Africa" Fund, which consisted off USD 3, 028,872.76 ("capital investment") for one year, to procure Lab equipment, cars and IT material, was fully disbursed, all activities are completed and was closed on December 31st.

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Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Adults and children with HIV receiving antiretroviral combination therapy	☐	Number	Value	8136.00	38790.00	20000.00
			Date	31-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: SP/CNLS-MOH End target has been surpassed	
Children receiving a dose of Vitamine A	☐	Number	Value	4650508.00	3092901.00	5374556.00
			Date	14-Nov-2012	25-Mar-2013	31-Dec-2014
			Comments	DN/MOH	DN/MOH	DN/MOH
Children under one year of age receiving a third dose of the pentavalent vaccine	☐	Percentage	Value	57.00	100.16	91.00
			Date	05-Jul-2006	14-Nov-2012	31-Dec-2014
			Comments		Annuaire Statistic MoH-- End target has been surpassed	
Reported condom use at last sexual contact among commercial sex workers with paying clients	☐	Percentage	Value	98.00	90.00	90.00
			Date	31-Dec-2010	14-Nov-2012	31-Dec-2014
			Comments		Source: SP/CNLS-MoH Biannual survey- End target has been reached.	
Direct project beneficiaries (number), of which female (%)	☐	Number	Value	7641651.00	8000500.00	8458232.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Project data Source: MoH	
Pregnant women tested for HIV	☐	Number	Value	172452.00	548958.00	300000.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: MoH/SP-CNLS End target has been surpassed	
Children under five with severe acute malnutrition being treated according to the new protocol	☐	Percentage	Value	30.00	10.00	50.00
			Date	15-Dec-2010	14-Mar-2012	31-Dec-2014
			Comments		Source: DN/MOH	

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Infants under six months exclusively breastfed in the past 24 hours	☐	Percentage	Value	7.00	24.80	15.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: DHS IV-MICS 2010	
Women making two or more pre-natal consultation during pregnancy	☐	Percentage	Value	62.00	87.02	42.00
			Date	15-Dec-2010	31-Jul-2012	31-Dec-2014
			Comments		Biannual National Survey Source: MoH End target have been surpassed	
Births assisted by trained health personnel	☐	Percentage	Value	75.00	82.10	65.00
			Date	31-Dec-2010	15-Mar-2013	31-Dec-2014
			Comments		Biannual National Survey Source: MoH- End target has been surpassed	
Pregnant women receiving antenatal care during a visit to a health provider (number)	☒	Number	Value	632715.00	785175.00	682066.00
			Date	15-Dec-2010	14-Mar-2012	31-Dec-2014
			Comments		Source: Moh End target surpassed	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Commercial sex workers reached with targeted interventions	☐	Number	Value	10000.00	17405.00	13000.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: SP/CNLS-IST - End target has been surpassed	
Men having sex with men reached with preventive interventions	☐	Number	Value	0.00	2250.00	1200.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: SP/CNLS-IST-MoH PNM 2012. - End target has been surpassed	
Implementing and coordinating institutions atively engaged in the fight against HIV/AIDS	☐	Number	Value	3400.00	8000.00	8500.00
			Date	31-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: Routine monitoring: MoH-SP/CNLS-IST	

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Persons receiving voluntary HIV testing and counseling	☐	Number	Value	264660.00	484606.00	425000.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		source: SP/CNLS target reached	
New borns put to breast within the first hour of birth	☐	Percentage	Value	24.00	42.00	30.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Biannual National Survey Source: DHS IV /MICS-2010. End target have been reached.	
Children under five who participate in community-based health/ nutrition activities.	☐	Percentage	Value	54.00	100.00	65.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: DS/ONG/PADS-MoH End target reached	
Postpartum women receiving a Vitamin A supplement within the 8 weeks of delivery	☐	Percentage	Value	50.00	55.00	70.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: DN/MoH Annuaire Statistique 2012	
Children 6-59 months receiving vitamin A supplements in past 6 months	☐	Percentage	Value	113.00	100.00	80.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments	Coverage is estimated as a function of the number of capsules distributed and the estimated number of children aged 6-59 months. There are various reasons why the estimated coverage surpasse the 100%: doses are accidentally distributed to children outside the agetarget; target children receive a double dose; the actual number of children aged 6-59 months is higher than the estimated from thecensus data.	Source: DN/MoH End target surpassed	
Children under two with diarrhea receiving oral rehydration therapy conform to the IMCI protocol	☐	Percentage	Value	42.00	24.00	50.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments		Source: DHS/MICS IV 2010	

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People with access to a basic package of health, nutrition, or reproductive health services (number)	☒	Number	Value	1614.00	1644.00	1943.00
			Date	31-Dec-2010	30-Jun-2011	31-Dec-2014
			Comments	FEMALE=589	FEMALE=489 Source: MoH	FEMALE=487
Health personnel receiving training (number)	☒	Number	Value	4756733.00	4904021.00	5374556.00
			Date	15-Dec-2010	30-Jun-2011	31-Dec-2014
			Comments		Source: MoH	
Children immunized (number)	☒	Number	Value	647614.00	688728.00	651507.00
			Date	15-Dec-2010	15-Mar-2013	31-Dec-2014
			Comments		Source: PEV/MoH (99.50%) 81%: DHS 2010	
Percentage of children under one year of age receiving a third dose of the pentavalent vaccine increases from 52 % (baseline) to 91% in 2012	☐	Percentage	Value	52.00	100.00	91.00
			Date	15-Dec-2010	25-Mar-2013	31-Dec-2014
			Comments	There are two reason why coverage may reach 100% or higher: these include error in (i) age determination; and (ii) the estimation of children within the age range.	Source: MoH End target met	

Data on Financial Performance (as of 30-May-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P093987	IDA-41650	Effective	27-Apr-2006	16-May-2006	14-Nov-2006	30-Jun-2010	31-Dec-2014
P093987	IDA-H4000	Effective	05-Jun-2008	08-Jul-2008	18-Dec-2008	31-Jan-2013	31-Dec-2014
P093987	IDA-H7020	Effective	30-Jun-2011	09-Aug-2011	20-Feb-2012	31-Dec-2014	31-Dec-2014
P093987	TF-99818	Closed	09-Aug-2011	09-Aug-2011	20-Feb-2012	31-Dec-2012	31-Dec-2012

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P093987	IDA-41650	Effective	USD	47.70	47.70	0.00	50.19	1.34	105.00
P093987	IDA-H4000	Effective	USD	15.00	15.00	0.00	13.55	0.61	90.00
P093987	IDA-H7020	Effective	USD	36.00	36.00	0.00	14.45	19.76	40.00
P093987	TF-99818	Closed	USD	3.03	3.03	0.00	3.03	0.00	100.00

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Disbursement Graph

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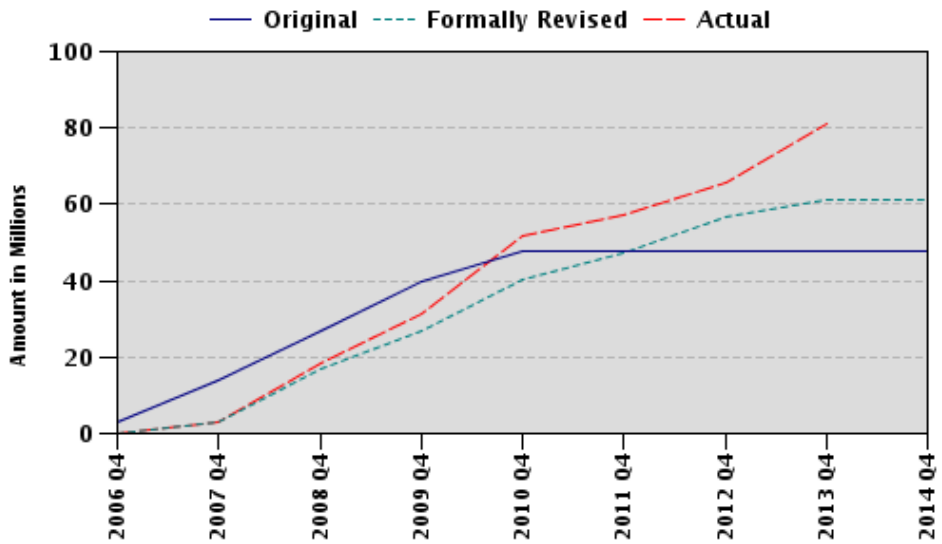

Key Decisions Regarding Implementation

- The TF 99818 (Spanish Grant) closed on December 31st: the trust fund was fully disbursed and all activities completed.

Restructuring History

There has been no restructuring to date.

Related Projects

P110815-Health Sector Support and AIDS project - Additional Financing, P125285-Health Sector Support and Multi-Sectoral Aids Project - Additional Financing

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