Implementation Status & Results
Pakistan
KP Southern Area Development Project (P130835)

Operation Name: KP Southern Area Development Project (P130835)
Country: Pakistan
Product Line: Recipient Executed Activities
Implementing Agency(ies): KP SADP PMU - Local Government & Rural Development Department
Region: SOUTH ASIA
Lending Instrument: Specific Investment Loan
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 14-Dec-2013
Approval FY: 2013

Key Dates
Board Approval Date 03-Dec-2012
Original Closing Date 30-Jun-2015
Planned Mid Term Review Date 31-Mar-2014
Last Archived ISR Date 13-Apr-2013
Effectiveness Date 06-Feb-2013
Revised Closing Date 30-Jun-2015
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
To strengthen the capacity of the poor to improve their livelihood options through access to social and productive infrastructure using participatory approaches in the selected southern districts of Khyber Pakhtunkhwa province. i.e. Dera Ismail Khan (DIK), Tank and Lakki Marwat that are adversely affected by the crisis.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes ○ No

Component(s)
Component Name Component Cost
Component A: Community Development Support 1.50
Component B: Community Driven Investment Program 14.00
Component C: Project Implementation Support 2.50

Overall Ratings
Progress towards achievement of PDO Satisfactory Moderately Satisfactory
Overall Implementation Progress (IP) Satisfactory Moderately Satisfactory
Overall Risk Rating

Implementation Status Overview
The project became effective on Feb 6, 2013 upon signing of the legal documents and the first disbursement was released in July 2013. Staff hiring was completed in June 2013 through Technical Assistance provided under the project preparation facility. Staff training and orientation program was implemented in July 2013 and the PMU and 3 District Implementation Units (DIUs) are now fully operational. The Annual Work Plan for FY14 was approved by Project Steering Committee (PSC) and project introductory meetings with the Commissioner Bannu & DI Khan and District level Line Agencies have been held in August 2013. The PSC requested the PMU to be relocated to D.I.Khan in order to ensure proximity to local communities and administrative agencies. The Project Launch event was held in DI Khan district on October 8, 2013.
To date, the project has:

• Identified 25 Union Councils for project interventions
• Identified 104 existing CBOs (including 21 women organizations) for social mobilization
• Capacity building trainings for office bearers of CBOs are in process
• A Baseline Survey in 25 selected Union Councils of three districts is in progress
• Relocation of PMU from Peshawar to Dikhán was completed on September 25, 2013
• Project Website (www.sadp.gkp.pk) has been launched

Locations
No Location data has been entered

Results

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<tbody>
<tr>
<td><strong>Project Development Objective Indicators</strong></td>
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<tr>
<td>Project beneficiaries: Support at least 100,000 project beneficiaries, of which 30% women</td>
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<td></td>
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<td>100000.00</td>
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<td>Community institutions: Establish and/or revitalize 1000 Economic Interest Groups (EIGs) and aggregate them into about 200 Clustered EIGs (CEIGs) at Tehsil level</td>
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<tr>
<td><strong>Intermediate Results Indicators</strong></td>
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<td>Demand driven development: 60% beneficiaries (disaggregated by gender) confirm project investments have reflected their needs</td>
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<td>60.00</td>
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<td>Community Action Plans: 90% of CAPs approved by the District Review Committee</td>
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<td>90.00</td>
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<td>CAPs completion rate: 60% of approved CAPs completed in time after receipt of grant, and published in the project website</td>
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<td>60.00</td>
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CAP disbursment rate: 70% of grants disbursed timely to CEIGs out of the total approved CAP

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<th>Value</th>
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Data on Financial Performance (as of 05-Apr-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P130835</td>
<td>TF-13560</td>
<td>Effective</td>
<td>USD</td>
<td>18.00</td>
<td>18.00</td>
<td>0.00</td>
<td>0.89</td>
<td>17.11</td>
<td>5.00</td>
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Disbursement Graph

Key Decisions Regarding Implementation
Despite some good early momentum achieved through TA for staff hiring and training, the project is faced with implementation delays and slow disbursement rate. Close monitoring and implementation support to the agreed work plan and expenditure tracking is needed.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.