



INTEGRATED SOCIAL PROTECTION AND PROMOTION PROJECT (P147213)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 18-Dec-2018 | ISR34980 |

Implementing Agencies: Social Cabinet, Dominican Republic

Key Dates

Key Project Dates

Bank Approval Date: 12-Mar-2015

Effectiveness Date: 28-Oct-2015

Planned Mid Term Review Date: 30-Apr-2018

Actual Mid-Term Review Date: 05-Mar-2018

Original Closing Date: 30-Mar-2019

Revised Closing Date: 30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access of the Borrower's poor citizens to an integrated package of social protection and promotion opportunities, including in particular human capital, enhanced employability, and housing improvements in selected provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Integrated Area-Based Social Protection and Pro-poor Service Delivery:(Cost \$42.70 M)

Component 2. Strengthening of the PROSOLI CCT Program and Support to Targeted Households:(Cost \$8.90 M)

Component 3. Enhancing Equity and Results-orientation:(Cost \$23.22 M)

Unallocated funds (1.2625)

Front End Fee (0.1875):(Cost \$0.18 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

This ISR reflects the progress, developments, and key decisions made during the implementation support mission carried out on September 24-28, 2018, and the virtual meetings carried out before and afterwards. This ISR also reports indicators based on the Project's progress report provided by the client in August 15, 2018.



The Project was restructured in August, 2018 to extend the closing date, revised the results framework and reallocate funds among disbursement categories. The Project has finally taken off with the implementation of large activities, sharply increasing project disbursements from 23% (US\$16.90 million) to 38% (US\$28.55 million) in the last six months (June-December). This required almost monthly disbursements of around 1.5 million that were processed satisfactorily. Disbursements are expected to reach 40% by the end of calendar year 2018 as planned in the restructuring.

Since the last ISR, the Project has satisfactorily continued with the implementation of large-scale activities related to the interventions with the families under Component 1. Implementation progress by component is as follows.

Component 1. Integrated Area-Based Social Protection and Pro-poor Service Delivery

Sub-Component 1.1. Bridging CCT gaps. This sub-component uses an output-based disbursement mechanism that employs external technical verification reports for the incorporation of poor households to PROSOLI and SENASA. Based on the 6th independent verification report, covering the period June-December 2017, the following progress has been made towards the PROSOLI indicator end targets:

1. Output-based Indicator (OBI) for the "Food is First" transfer is 94% achieved,
2. OBI for the "Incentive for School Attendance" transfer (ILAE) is 91% achieved,
3. OBI for the "Incentive Progress by Studying" transfer (BEEP) is around 91%, and
4. OBI for SENASA is around 34% achieved

Sub-Component 1.2. Housing improvements. The two large procurement processes planned under the initial design of this component were launched during the last reporting period. The first one awarded 7 lots for the replacement of dirt floors for 2,228 beneficiaries. Activities started in November 2017. By December 1, 2018, 1,990 dirt floors were substituted with cement floors. The second process was awarded in August 2018 and is expected to cover around 1,689 beneficiaries. Activities in the field started on December 10, 2018. A third bidding process was launched on November 16, 2018 to complete the lots that could not be awarded by the preceding processes. It is expected to cover around 4,997 beneficiaries.

Sub-component 1.3. Productive Opportunities. As of December 2018, the Project has provided vocational training/apprenticeships and entrepreneurship training and graduated around 5,813 beneficiaries. Based on follow-up surveys, around 36% of the beneficiaries were inserted in productive activities after the training. The Project has launched two large bidding processes in total. In the first one, 250 courses were awarded for 4,265 beneficiaries. In the second one, 521 courses were awarded for 11,335 beneficiaries. A third bidding process is expected to be launched in December 2018 for 225 courses to cover around 4,500 beneficiaries. Three other bidding processes will be launched in 2019.

Component 2 on strengthening the PROSOLI CCT Program and Support to Targeted Households and Component 3 on enhancing equity and result-orientation are implementing activities as originally planned. These activities are related to: PROSOLI territorial trainings, users' orientation (Puntos Solidarios) and feedback mechanisms (Reportes Comunitarios), MIS and inter-connectivity of systems for improved service provision, and strengthening the Social Cabinet in terms of results-oriented planning and evidence-based policy making and reforms. The SIUBEN's Third Socioeconomic Study field work started in October 2017 and concluded in November 15, 2018. The data processing and analysis is underway. Results are expected to be publicly disclosed by March 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate



Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Integrated Area-Based Social Protection and Pro-Poor Service Delivery				
▶Percentage of extremely and moderate poor households who are incorporated in CCT PROSOLI in selected provinces (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	94.80	94.80	99.90
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	According to AVI Report 6 (March 2014 to December 2017) the Project has incorporated 59,731 ICV1 households to the "Food is First" component. Prior to restructuring, this indicator was reported as achieved when compared to its original end target (60,669 ICV1 households). The restructuring modified this indicator to allow additional incorporations of ICV1 and ICV2 households. The data shown in the portal was updated after restructuring to reflect these changes. This indicator will be updated again upon receiving AVI Report 7.			
▶Percentage of eligible extremely poor PROSOLI users in selected provinces with dirt floors replaced by reinforced cement floors. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	24.00	70.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	1,834 households have been benefited from the replacement of dirt floors			
▶Employment rate of PROSOLI users (men and women) 18-29 years in selected provinces who receive vocational training, versus that of the control group. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	This indicator will be measured with the impact evaluation. Baseline will be collected in 2019.			
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	1,130,391.00	1,130,391.00	1,793,321.00	1,925,518.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	So far the Project has reached 1,793,321 beneficiaries as reported in the Project's Progress Report of June 2018.			
Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	50.90	50.85	52.00

Strengthening of the PROSOLI CCT Program and Support to Targeted Households				
Percentage of eligible households whose socio-economic situation is updated by SIUBEN based on the SIUBEN III socio economic categorization. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	The Third Socioeconomic Study of SIUBEN has concluded the data collection phase in November 2018. Data processing and analysis are ongoing. Results will be ready in March, 2019.			

Intermediate Results Indicators by Components

Integrated Area-Based Social Protection and Pro-Poor Service Delivery				
Percentage of household members, categorized as ICV 1 and ICV2 who meet eligibility criteria, identified and incorporated by PROSOLI into the ILAE program in selected provinces. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	88.00	91.00	91.00	98.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	According to AVI Report 6 (March 2014 to December 2017) the Project has incorporated 38,971 ICV1 beneficiaries to the "Incentive for School Attendance" component. Prior to restructuring, the progress of this indicator was reported against its original end target. The restructuring modified this indicator to allow additional incorporations of ICV1 and ICV2 households. The data shown in the portal was updated after restructuring to reflect these changes. This indicator will be updated again upon receiving AVI Report 7.			
Percentage of household members, categorized as ICV 1 and ICV 2 who meet eligibility criteria, identified and incorporated into Bono Escolar Estudiando Progreso in selected provinces. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	91.00	91.00	95.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	According to AVI Report 6 (March 2014 to December 2017) the Project has incorporated 9,791 ICV1 beneficiaries to the "Incentive Progress by Studying" component. Prior to restructuring, the progress of			



this indicator was reported against its original end target. The restructuring modified this indicator to allow additional incorporations of ICV1 and ICV2 households. The data shown in the portal was updated after restructuring to reflect these changes. This indicator will be updated again upon receiving AVI Report 7.

►Percentage of eligible PROSOLI ICV-I and ICV 2 household members newly incorporated by the National health Insurance Program SENASA. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	34.64	100.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	The Project has incorporated to SENASA 51,955 ICV1 beneficiaries according to the AVI Report N.6 (March 2014- December 2017) of the total restructured end target of 150,000 beneficiaries. This indicator will be updated when AVI Report 7 is available.			

►Percentage of beneficiary households whose dirt floors were replaced reporting an improvement in living conditions. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	This indicator will be reported in 2019 when its evaluation is conducted.			

►Percentage of participants from PROSOLI households categorized as ICV1 and ICV2 that finish vocational training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.70	17.77	60.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	This component aims to attend around 30,000 beneficiaries with an end target of 60% of them completing the courses. So far, 3,199 individuals have concluded the training courses representing 18% of the end target (18,000)			

►Percentage of vocational training participants who are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	64.99	50.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	2,079 beneficiaries that finished the training courses were women.			

►Number of Beneficiaries of vocational training package (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,285.00	3,199.00	30,000.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	So far 3,199 individuals have participated in the training courses.			



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Strengthening of the PROSOLI CCT Program and Support to Targeted Households				
►Percentage of PROSOLI field staff trained on new integrated territorial intervention strategy in selected provinces (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83.00	83.00	85.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	The Project has trained 7,893 staff members by December 2018.			
►Number of "Puntos Solidarios" equipped and functioning in the 14 provinces (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	39.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	The Project is planning to provide technology and communication equipment to 39 physical facilities to operate as <i>Puntos Solidarios</i> in 2019			
►Number of community report card cycles implemented and supervision initiated in the 14 provinces (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	4.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	Two provinces have completed their report card cycles by December 2018. In 2019, the report cards will be automated and gradually rolled out in the rest of the 14 provinces.			
►Customer Relation Management System (CRM) developed and functioning (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NO	--	YES	YES
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	The CRM system was updated and is functioning in the Puntos Solidarios in targeted provinces.			
►Technological platform for information exchange between SIUBEN and other public institutions is developed and implemented (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NO	--	Activity is under development	YES
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020



Comments:	The information exchange platform will be operational once the certification of the SIUBEN is completed in March 2019.			
►Number of modules of the Integrated Monitoring and Evaluation System (SIME) developed and functioning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	The design phase is still ongoing. The first modules will be rolled out in 2019			

Enhancing Equity and Results-orientation				
►Number of entities associated with the GCPS trained and applying instruments to assess performance of priority social protection programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	30-Apr-2015	08-Jun-2018	12-Dec-2018	30-Sep-2020
Comments:	These activities will be initiated in 2019.			

Data on Financial Performance

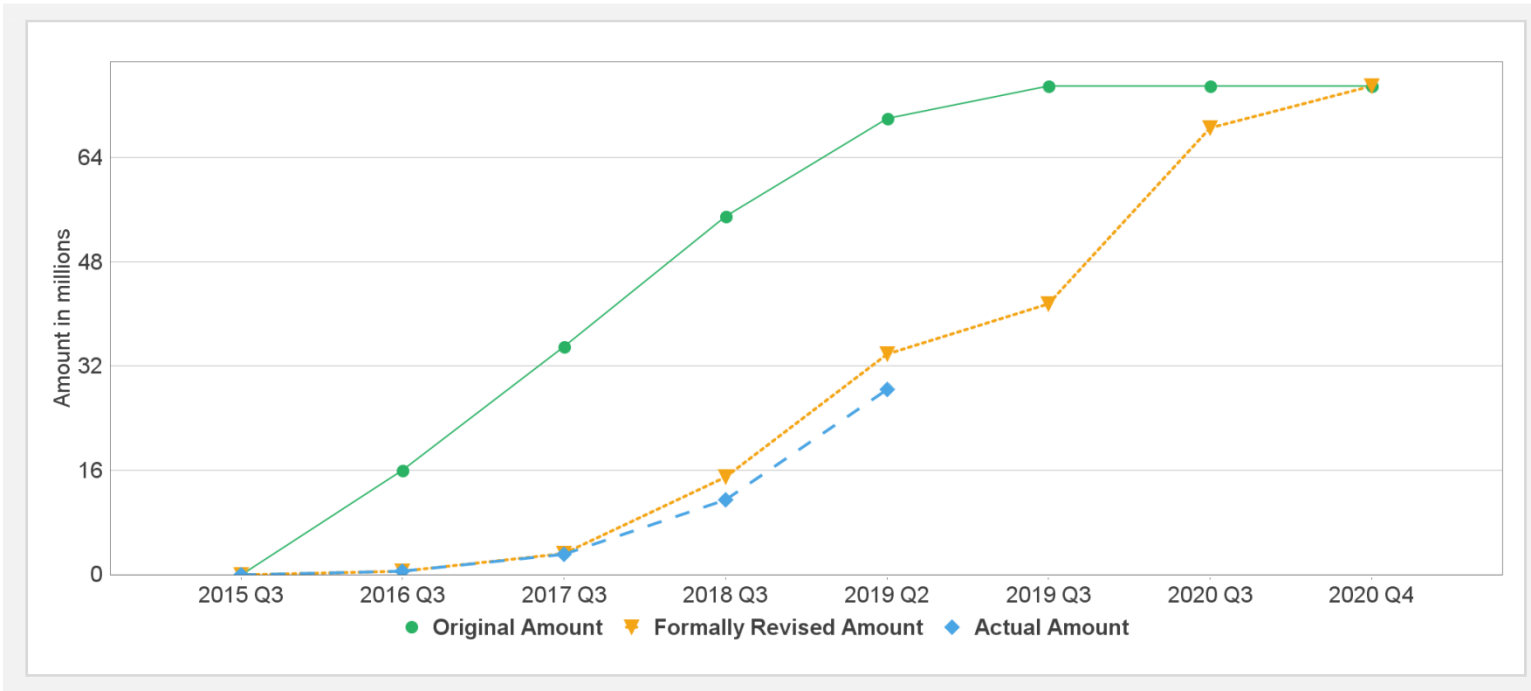
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147213	IBRD-84790	Effective	USD	75.00	75.00	0.00	28.55	46.45	38%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147213	IBRD-84790	Effective	12-Mar-2015	23-Mar-2015	28-Oct-2015	30-Mar-2019	30-Sep-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Aug-2018

Related Project(s)

There are no related projects.