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December 27, 2018

Mr. Parimal Rai
Advisor to the Administrator
Government of Chandigarh
Union Territory Secretariat
Sector 9
Chandigarh

OFFICIAL DOCUMENTS

Dear Mr. Rai:

INDIA: Efficient and Sustainable City Bus Service Project
(GEF Grant Number TF018577-IN)
Revision of Performance Monitoring Indicators agreed further to the Project Agreement

We refer to the: (i) Global Environment Facility ("GEF") Grant Agreement between India ("Recipient") and the International Bank of Reconstruction and Development ("World Bank"), acting as implementing agency of the GEF ("Grant Agreement"); (ii) Project Agreement between the World Bank and the Union Territory of Chandigarh (Chandigarh) ("Project Agreement"); (iii) Project Agreement between the World Bank and the State of Madhya Pradesh (Madhya Pradesh) ("Project Agreement"); (iv) Project Agreement between the World Bank and the State of Maharashtra (Maharashtra) ("Project Agreement"); (v) Project Agreement between the World Bank and the State of Rajasthan (Rajasthan) ("Project Agreement"); and (vi) letter from the Recipient, Chandigarh, Madhya Pradesh, Maharashtra, and Rajasthan to the World Bank regarding performance monitoring indicators, agreed further to Section II.A.1 of Schedule 2 to the Grant Agreement and Section II.A.1 of the Schedule to the Project Agreements ("PMI Letter"), all dated May 31, 2016 for the Efficient and Sustainable City Bus Service Project ("Project").

We also refer to the letter no F.No.07/12/2013-FB.VIII/V dated October 8, 2018 from the Department of Economic Affairs, Ministry of Finance requesting a restructuring of the Project, involving updating of the performance monitoring indicators attached to the PMI Letter.

We are pleased to inform you that after due consideration, the World Bank concurs with the request, and the Grant Agreement is being amended as reflected in an amendment letter to the Grant Agreement of even date herewith.

Since the Project's performance monitoring indicators (Results Framework) are also being updated as a part of this restructuring, the attachment to the PMI Letter, agreed pursuant to Section II.A.1 of the Schedule to the Project Agreement, are updated to read as set forth in the Attachment hereto.

The attachment to the PMI Letter agreed further to Section II.A.1 of the Schedule to the Project Agreements, is similarly being revised as reflected in a separate letter of even date herewith to Madhya Pradesh, Maharashtra, and Rajasthan.

India Country Office, 70 Lodi Estate, New Delhi 110 003, India
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Please confirm your agreement to the foregoing amendment of the Project results framework on behalf of Chandigarh by countersigning and dating the corresponding form of confirmation set forth below and returning one fully countersigned original of this letter to us and retaining one original for your records.

This letter shall become effective as of the date of the last countersignature of the five letters (including this one) prepared further to the above-mentioned request, upon receipt by the World Bank of a duly countersigned original of: (i) this letter by an authorized representative of Chandigarh; (ii) the amendment letter by an authorized representative of the Recipient; (iii) the letter revising the performance monitoring indicators by an authorized representative of Madhya Pradesh; (iv) the letter revising the performance monitoring indicators by an authorized representative of Maharashtra; and (v) the letter revising the performance monitoring indicators by an authorized representative of Rajasthan.

Yours sincerely,

John D. Blomquist
Acting Country Director, India

AGREED:
UNION TERRITORY OF CHANDIGARH

By: _____

Name: AMIT TALWAR

Title: ADDITIONAL SECY. TRANSPORT

Date: 11-01-2019

Cc: Ms S. Aparna, Executive Director (India), The World Bank
Mr. Santosh Dattatraya Vaidya, Senior Advisor to the ED (India), The World Bank
Mr. Suresh Yadav, Advisor to ED (India), The World Bank

Ms. Bandana Preyashi, Director, DEA, Ministry of Finance
Mr. Anil Kumar Jain, Additional Secretary and India's GEF Operational Focal Point, Ministry of Environment and Forests

Mr. M. K. Sinha OSD (UT), MoHUA
Mr. I C Sharma, National Project Manager, ESCBS
Mr. B L Sharma, Secretary, Transport, Chandigarh Administration
Mr. Amit Talwar, Director, Chandigarh Transport Undertaking

Attachment

Efficient and Sustainable City Bus Service Project
(GEF Grant Number TF018577-IN)
Revised Performance Monitoring Indicators[1]

Indicator Name	Baseline	Cumulative Target Values		Remarks
		Original End Target	Revised End Target	
Global Environmental Objective Indicators				
Reduction in GHG Emissions in project cities over a period of 10 years as a result of adoption of modernization initiatives from the Business-As-Usual (BAU) scenario *(Metric Ton)*	1,094,430[2]	230,000	170,000	**REVISED**
Rate of breakdowns to not exceed 5/10,000 km *(Text)*	Bhopal: 4.2 Chandigarh: 6.6 Jaipur: 7.38 Mira-Bhayander: 7.5	All Demo Cities (4)		NO CHANGE
Improvement in bus fuel efficiency in demo cities by at least 15% relative to the business as usual scenario *(Percentage)*	Annual Avg. in overall fleet – Bhopal: 3.2; Chandigarh: 3.4; Jaipur: 2.76; Mira-Bhayander: 2.8	15	12	**REVISED**
Direct Project Beneficiaries *(Number)*	180,000,000	235,000,000	10% increase in ridership	NO CHANGE

[1] Team to insert before finalization of this amendment letter.
[2] This refers to cumulative GHG emissions from all demonstration city bus services over the period 2014-2023 in a Business-As-Usual Scenario

			relative to business as usual at project end	
Improvement in women's user satisfaction as compared to their current calculated index *(Text)*	Bhopal: 3.56; Chandigarh: 3.51; Jaipur: 3.07; Mira-Bhayander: 2.42	2 Cities		NO CHANGE
Female beneficiaries[3] *(Percentage)*	0	3		NO CHANGE
Improvement in Overall User Satisfaction compared to their current calculated index *(Text)*	Bhopal: 3.36; Chandigarh: 3.59; Jaipur: 3.44; Mira-Bhayander: 2.62		Two cities	NO CHANGE
Intermediate Results Indicators				
Policy notes and recommendations developed for sustainable city bus transportation and deliberations at national and state level initiated. *(Text)*	0	At least 5 workshops for discussion and deliberation held at national and state level		NO CHANGE
City bus operators trained in / exposed to best practices in low-carbon programs including improved fuel efficiency techniques *(Number)*	0	33	33	NO CHANGE

[3] Increase in female beneficiaries using the city bus services

Increased use of ITS and MIS data and tools in operations planning and management *(Text)*	Limited use of ITS/Manual Systems for data reporting in place	ITS systems being used in all project cities; MIS reports developed and acted upon	ITS systems functional in all project cities	NO CHANGE
Modern Depot Equipment installed in all project cities *(Text)*	Modern equipment not in place	Equipment installed and functioning in all cities		NO CHANGE
More efficient and user responsive bus service plans prepared and adopted in demo cities		All Cities	At least 2 cities	**REVISED**
Demo cities have institutional systems in place for monitoring and evaluation of bus fuel efficiency program		All Cities	At least 2 cities	NO CHANGE