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**FSMIMS PROJECT (Credit No.: 4505-VN) - Revised General Procurement Plan (as of 23 August 2013)**

**Table 1 - Goods, Works and Consultancy with Methods and Time Schedule**

**I. Goods and Works**

| Ref. No. | Package Name/Description | Package/ Contract Type | Procure-ment Method | Bank Review (Prior/ Post) | Expected Date Bid/ Proposal Submis-sion | Contract Duration | |
|---|---|---|---|---|---|---|---|
| | | | | | | Start | Finish |
| **Component 1: Modernizing SBV** | | | | | | | |
| SG1.1 | Servers, Middlewares, Database for SBV | Goods/Lump-sum | ICB/ goods | Prior | 11/2013 | 01/2014 | 10/2014 |
| SG1.2 | Additional procurement of hardware infrastructure for SBV | Goods/Lump-sum | ICB/ goods | Prior | 04/2014 | 08/2014 | 05/2015 |
| SG3.1 | Core-banking, Accounting, Budgeting applications and System Integration for SBV | Goods/Lump-sum | ICB/2 stages for IT system | Prior | 04/2013 | 01/2014 | 01/2016 |
| SG3.2 | Document Management & HRMIS for SBV | Goods/Lump-sum | ICB | Prior | 12/2013 | 04/2014 | 04/2015 |
| SG3.3 | IT standards for SBV | Goods/Lump-sum | ICB | Prior | 03/2014 | 08/2014 | 08/2015 |
| SG4 | Data Management, Data Warehouse & related applications for SBV | Goods/Lump-sum | ICB | Prior | 01/2014 | 09/2014 | 06/2016 |
| SG5.1 | PMU office equipment (1st) | Goods/Lump-sum | Shopping | Post | 03/2012 | 04/2012 | 09/2012 |
| SG5.2 | PMU office equipment (2nd) | Goods/Lump-sum | Shopping | Post | 09/2013 | 11/2013 | 04/2014 |
| **Component 2: Strengthening CIC** | | | | | | | |
| CG1 | CIC data management system (servers, core data warehouse, communication & related applications) | Goods/Lump-sum | ICB / 2 stages for IT system | Prior | 02/2013 | 09/2013 | 12/2014 |
| **Component 3: Enhancing DIV** | | | | | | | |
| DG1 | Supply, Installation and Integration of Information and Communication System for DIV's Advanced Business Process | Goods/Lump-sum | ICB / 1 stage for IT system | Prior | 10/2013 | 03/2014 | 01/2016 |
| DG2 | PIU office equipment | Goods/Lump-sum | Shopping | Post | 08/2013 | 09/2013 | 11/2013 |
| | **Total I (Goods and Works)** | | | | | | |

| II. Consulting Services | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Ref. No.** | **Package Name/Description** | **Package/ Contract Type** | **Procure-ment Method** | **Bank Review (Prior / Post)** | **Expected Date Bid/Proposal Submis-sion** | **Contract Duration** | |
| | | | | | | **Start** | **Finish** |
| **Component 1, 2: Modernizing SBV, CIC** | | | | | | | |
| ST1 | Functional and Business process strengthening for SBV, CIC | Consultant Services/Lump-sum | QCBS | Prior | 07/2009 | 01/2011 | 06/2016 |
| ST2 | International panel for quality assurance | Consultant Services/Time-based | IC/SSS | Prior | 06/2011 | 01/2012 | 04/2013 |
| ST3 | SBV 3rd party verification | Consultant Services/Lump-sum | QBS | Prior | 11/2013 | 03/2014 | 06/2016 |
| *ST4* | ***PMU Assistant (SBV3.a.i), includes:*** | | | | | | |
| ST4.1 | IC for preparation of Financial Management Manual (Ms NNA) | Consultant Services/Lump-sum | IC | Post | 03/2009 | 05/2009 | 06/2009 |
| ST4.2 | IC for preparation of ST1 RFP (Mr HQH) | Consultant Services/Lump-sum | IC | Post | 03/2009 | 06/2009 | 01/2011 |
| ST4.3 | IC for Project Launching Workshop (Ms Rani) | Consultant Services/Lump-sum | SSS | Prior | 08/2009 | 09/2009 | 09/2009 |
| ST4.4 | IC for supporting EC in ST1 proposals evaluation (Mr Stephen John Peachey) | Consultant Services/Lump-sum | SSS | Prior | 06/2010 | 08/2010 | 01/2011 |
| ST4.5 | International Advisor for Deputy Governor (Mr Christopher Charles Thomas) | Consultant Services/Time-based | IC | Prior | 06/2011 | 04/2012 | 09/2012 |
| ST5 | ICT Procurement specialists (Mr Richard Andrew Bishopp) | Consultant Services/Time-based | IC | Prior | 07/2012 | 10/2012 | 04/2014 |
| ST6 | **External Audit, includes:** | | | | | | |
| ST6.1 | External audit of financial statements (1st) | Consultant | LCS | Prior | 11/2010 | 06/2011 | 06/2013 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | Services/Lump-sum | | | | | |
| ST6.2 | External audit of financial statements (2nd) | Consultant Services/Lump-sum | CQS | Prior | 11/2013 | 01/2014 | 11/2015 |
| ST6.3 | External audit of financial statements (3rd) | Consultant Services/Lump-sum | CQS | Prior | 09/2015 | 01/2016 | 12/2016 |
| ST7 | Change Management & Communication Activities | | | Prior | | | |
| **Component 3: Enhancing DIV** | | | | | | | |
| DT1 | DIV functional and process strengthening | Consultant Services/Lump-sum | QCBS | Prior | 07/2009 | 01/2011 | 06/2014 |
| DT2 | DIV change management | Consultant Services/Lump-sum | IC | Prior | 06/2013 | 09/2013 | 09/2014 |