Public Disclosure Authorized

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Procurement Plan

I. General

1. **Project Information**: Third National Urban Water Sector Reform Project
2.
3. **Bank's approval Date of the Procurement Plan**: March 2014
4. **Period covered by this procurement plan**: 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Method	Threshold US$	Comments
1.	ICB (Goods and Non-consulting services)	Above 5,000,000	All
2.	NCB (Goods and Non-Consulting Services)	Below 5,000,000	Above 1,000,000
3	ICB (Works)	Above 20,000,000	All
4.	NCB (Works)	Below 20,000,000	Above 5,000,000
5.	Shopping (Goods)	Below 100,000	None
6.	Shopping (Works)	Below 200,000	None

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Selection Method**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
1	Replacement of Low Lift pumps and control panels for the 4 Dams(Egbe-5No, Itapaji-3No, Ero- 6No, Ureje-2No.) (Ekiti)	1.5	NCB	No	Post	
2	Rehabilitate and Equip Water Treatment Plant laboratory in Bauchi and Azare towns (Bauchi)	1.00	NCB	No	Post	
3	Strategic customer metering (Rivers)	0.5	NCB	No	Post	
4	Rumuola - Trans Amadi Transmition (OHT Rehab & Pumps) + Zone 10 + WM Distribution (Rivers)	26.01	ICB	No	Prior	
5	Diobu - Abuloma (New OHT) Transmission + Zone 13 + WM Distribution (Rivers)	18.83	NCB	No	Prior	
6	Replacement and extention of over 150 Km of water distribution network and transmission mains (Bauchi)	14.50	NCB	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	**Prior Review Threshold (US$)**	**Comments**
1.	Competitive Methods (Firms)	Above 200,000	
2.	Single Source (Firms)	All	
3.	Individual	Above 100,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

1	***2***	***3***	***4***	***5***	***6***
Ref. No.	***Description of Assignment***	***Estimated Cost*** *US$ million*	***Selection Method***	***Review by Bank (Prior / Post)***	***Comments***
1	Technical support for Project management (quality assurance and support for internally displaced persons) (Bauchi)	3.00	QCBS	Prior	
2	General consultancy (Bathymetric Survey, Preparation of Dam Safety Plans, Creation or Upgrading Tariff Policy, Creating or Upgrading Cadastral Data Base System, Creating or Updating Medium or Long Term Investment plan)(Bauchi)	2.60	QCBS	Prior	
3	Project Management Team (Rivers)	2.40	QCBS	Prior	
4	Upgrade Cadastral Information and Network System using GIS (Ekiti)	1.60	QCBS	Prior	

PROCUREMENT PLAN **Nigeria : Third National Urban Water Sector Reform Project**

General Information

Country: Nigeria

Bank's Approval Date of the Original Procurement Plan: 2017-08-30

Revised Plan Date(s): (comma delineated, leave blank if non 2019-09-16

Project ID: P123513

GPN Date:

Project Name: Third National Urban Water Sector Reform Project

Loan / Credit No: IDA / 54160

Executing Agency(ies) Federal Ministry of Water Resources

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3NUWSRP/WKS/NCB/04/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Benue Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.96	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/01/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Abia Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.92	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/02/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Anambra Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.92	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/03/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Bayelsa Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.96	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/07/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Gombe Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.96	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/05/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Jigawa Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.96	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/06/17 / Emergency Rehabilitation Works in the Tier 2 SWAs for Kano Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Proposals	Open - National	Single Stage - One Envelope		796,000.96	0.00	Canceled					2018-06-04		2018-06-12				2018-07-24		2018-08-23		2018-09-27		2019-09-27	
3NUWSRP/WKS/NCB/08/17 / Rehabilitation Works in the Tier 2 SWAs for Ondo Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		796,000.96	0.00	Canceled					2017-11-20		2017-11-25				2018-01-06		2018-02-05		2018-03-12		2018-09-08	
3NUWSRP/WKS/NCB/09/17 / Rehabilitation Works in the Tier 2 SWAs for Plateau Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		796,000.96	0.00	Canceled					2017-11-20		2017-11-25				2018-01-06		2018-02-05		2018-03-12		2018-09-08	

3NUWSRP/WKS/SHOP/2019/01 / Rehabilitation of Project Office Building in Abuja	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2019-08-11								2019-10-06		2019-11-05	
3NUWSRP/WKS/ICB/01/19 / Emergency Rehabilitation Works in the Tier 2 SWAs of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano Ondo & Plateau Water Supply Improvement (Lots 1 - 9)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,164,008.64	0.00	Canceled					2019-01-14		2019-01-19				2019-03-02		2019-04-01		2019-05-06		2019-11-02	
3NUWSRP/WKS/RFQ/2/2019 / Rehabilitation of commercial building/office for the Billing System Software/Hardware in Abia Anambra and Bayelsa States (Package 1)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		195,000.00	0.00	Pending Implementation							2019-11-03								2019-12-29		2020-03-28	
3NUWSRP/WKS/RFQ/3/2019 / Rehabilitation of commercial building/office for the Billing System Software/Hardware in Benue, Ondo and Plateau States (Package 2)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		180,000.00	0.00	Pending Implementation							2019-11-03								2019-12-29		2020-03-28	
3NUWSRP/WKS/RFQ/4/2019 / Rehabilitation of commercial building/office for the Billing System Software/Hardware in Gombe Jigawa and Kano States (Package 3)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2019-11-03								2019-12-29		2020-03-28	
3NUWSRP/WKS/NCB/1/2019 / Rehabilitation of Water Treatment Plant, Water Works and Drilling of Boreholes in Gombe Jigawa and Kano States	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	0.00	Pending Implementation					2019-09-23		2019-09-28				2019-11-09		2019-12-09		2020-01-13		2020-10-09	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3NUWSRP/NCB/02/2017 / Procurement of Bulk and Customer meters for the Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,975,000.00	1,189,398.75	Completed					2017-11-14		2017-11-21				2018-01-02		2018-02-01		2018-03-08		2018-09-04	
3NUWSRP/NCB/05/2017 / Supply of Leak Detection Equipments for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Pending Implementation					2017-11-28		2017-12-05				2018-01-16		2018-02-15		2018-03-22		2018-09-18	

3NUWSRP/NCB/03/2017 / Supply of Operational Vehicles (light trucks) for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau (Lot I)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	1,106,335.94	Completed							2017-11-18								2018-01-20		2018-07-19	
3NUWSRP/NCB/04/2017 / Supply of Operational Vehicles (Motorcycles) for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau (Lot II)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	138,235.44	Completed							2017-11-18								2018-01-20		2018-07-19	
3NUWSRP/NCB/01/2017 / Supply of Equipments for the Strengthening of the Water Supply Data Bank	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Request for Bids	Open - National	Single Stage - Two Envelope		262,000.30	0.00	Canceled					2017-06-30		2017-07-21				2017-08-21		2017-08-31		2017-09-28		2017-10-12	
3NUWSRP/SHOP/01/2019 / Procurement of Fire proof Safe for Project Management Office	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,836.07	0.00	Pending Implementation							2019-03-24								2019-05-19		2019-09-16	
3NUWSRP/NCB/02/2019 / Procurement of operational vehicles	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		368,852.46	0.00	Pending Implementation							2019-03-31								2019-05-26		2019-09-23	
3NUWSRP/GDS/NCB/2019/01 / Procurement of Operational Vehicles for the 4new States of Adamawa, Imo, Kebbi & Sokoto and Federal Project Implementation Unit	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,440,655.00	0.00	Pending Implementation					2019-11-05		2019-11-10				2019-12-22		2020-01-21		2020-02-25		2020-04-24	
3NUWSRP/GDS/SHOP/2019/03 / Procurement of 100KVA Generating Set for Project Office in Abuja	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,032.00	0.00	Pending Implementation							2019-11-24								2020-01-19		2020-04-18	
3NUWSRP/GDS/SHOP/2019/04 / Procurement of Office Furniture for the Tier 2 States for the Billing Software hardware	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2019-08-04								2019-09-29		2019-11-28	
3NUWSRP/GDS/NCB/01/2019 / Procurement and Installation of Billing System Hardware (ICT) Equipment in Tier 2 States for Abia, Anambra, Bayelsa Benue, Gombe, Jigawa, Kano, Ondo & Plateau for Lots 1 - 3	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2019-09-24		2019-09-29				2019-11-10		2019-12-10		2020-01-14		2020-07-12	
3NUWSRP/GDS/NCB/02/2019 / Procurement and Installation of Energy Requirements to provide power to the office housing the Billing Software in Tier 2 States of Abia, Anambra, Bayelsa Benue, Gombe, Jigawa, Kano, Ondo & Plateau States Lots 1 - 3	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation					2019-10-15		2019-10-20				2019-12-01		2019-12-31		2020-02-04		2020-08-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3NUWSRP/QCBS/01/17 / Consultancy for Revision of year 2000 Water Supply and Sanitation Policy	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		547,000.54	0.00	Under Review	2017-04-03		2017-04-17		2017-05-19				2017-06-30		2017-07-14		2017-09-08		2017-11-03		2018-03-16	
3NUWSRP/QCBS/03/17 / Consultancy for the Development of National Water Fund	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		721,000.31	0.00	Pending Implementation	2017-10-02		2017-10-16		2017-11-17				2017-12-29		2018-01-12		2018-03-09		2018-05-04		2019-03-11	
3NUWSRP/QCBS/05/17 / Consultancy On Establishment of Water Quality Data Base for 36 States and FCT	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		3,154,000.09	0.00	Pending Implementation	2017-05-30		2017-06-13		2017-07-17				2017-08-28		2017-09-11		2017-11-06		2017-12-29		2018-11-05	
3NUWSRP/QCBS/10/15 / Consultancy for Institutional Development, Billing and Collection system, Customer Enumeration, Tariff Studies and Mapping for Southern Tier 2 SWAs	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		688,000.53	0.00	Canceled	2017-05-01		2017-05-19		2017-06-16				2017-07-28		2017-08-11		2017-10-20		2017-12-01		2018-10-05	
3NUWSRP/QCBS/11/15 / Consultancy for Institutional Development, Billing and Collection system, Customer Enumeration, Tariff Studies and Mapping for Northern Tier 2 SWAs	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		688,000.53	0.00	Canceled	2017-05-01		2017-05-15		2017-06-16				2017-07-28		2017-08-11		2017-10-20		2017-12-01		2018-10-05	
3NUWSRP/QCBS/02A/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of works Rehabilitation in the Tier 2 States of Abia, Anambra and Bayelsa (Lot I)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-10-02		2017-10-16		2017-11-20				2018-01-01		2018-01-15		2018-02-12		2018-04-23		2019-10-20	
3NUWSRP/QCBS/02B/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of works Rehabilitation in the Tier 2 States of Benue, Ondo and Plateau (Lot II)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-10-02		2017-10-16		2017-11-20				2018-01-01		2018-01-15		2018-02-12		2018-04-23		2019-10-20	
3NUWSRP/QCBS/02C/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of works Rehabilitation in the Tier 2 States of Gombe, Jigawa and Kano (Lot III)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-10-02		2017-10-16		2017-11-20				2018-01-01		2018-01-15		2018-02-12		2018-04-23		2019-10-20	

3NUWSRP/QCBS/IPA/2017 / Development of Investment Plan for Tier 2 States of Abia, Anambra and Bayelsa (Lot I)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2017-09-04		2017-09-18		2017-10-23				2017-12-04		2017-12-18		2018-01-29		2018-04-16		2018-07-15	
3NUWSRP/QCBS/IPB/2017 / Development of Investment Plan for Tier 2 States of Benue, Ondo and Plateau (Lot II)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Canceled	2017-09-04		2017-09-18		2017-10-23				2017-12-04		2017-12-18		2018-01-29		2018-04-09		2018-07-08	
3NUWSRP/QCBS/IPC/2017 / Development of Investment Plan for Tier 2 States of Gombe, Jigawa and Kano (Lot III)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Canceled	2017-09-04		2017-09-18		2017-10-23				2017-12-04		2017-12-18		2018-01-29		2018-04-16		2018-07-15	
3NUWSRP/QCBS/CEA/2017 / Consultancy Services for Customer Enumeration and Mapping Exercise for Tier 2 States of Abia, Anambra and Bayelsa (Lot I)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		1,150,000.00	0.00	Canceled	2017-09-25		2017-10-09		2017-11-10				2017-12-22		2018-01-05		2018-02-16		2018-04-27		2018-08-25	
3NUWSRP/QCBS/CEB/2017 / Consultancy Services for Customer Enumeration and Mapping Exercise for Tier 2 States of Benue, Ondo and Plateau (Lot II)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		850,000.00	0.00	Canceled	2017-09-25		2017-10-09		2017-11-10				2017-12-22		2018-01-05		2018-02-16		2018-05-04		2018-09-01	
3NUWSRP/QCBS/CEC/2017 / Consultancy Services for Customer Enumeration and Mapping Exercise for Tier 2 States of Gombe, Jigawa and Kano (Lot III)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Canceled	2017-09-25		2017-10-09		2017-11-10				2017-12-22		2018-01-05		2018-02-16		2018-05-04		2018-09-01	
3NUWSRP/QCBS/AMB/2017 / Consultancy Services for Tariff Studies for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Quality And Cost-Based Selection	Open - International		315,000.00	0.00	Canceled	2017-09-18		2017-10-02		2017-11-03				2017-12-15		2017-12-29		2018-02-09		2018-04-20		2018-10-17	
3NUWSRP/QCBS/AMC/2017 / Consultancy Services for Development of Asset Management for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Consultant Qualification Selection	Open - International		225,000.00	0.00	Canceled	2017-11-20		2017-12-11		2018-01-24								2018-02-23		2018-03-30		2018-09-26	
3NUWSRP/QCBS/BCA/2017 / Consultancy Services for Development of Billing and Collection system for Tier 2 States of Abia, Anambra and Bayelsa (Lot I)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Canceled	2017-09-25		2017-10-09		2017-11-10				2017-12-22		2018-01-05		2018-02-02		2018-04-20		2018-10-17	
3NUWSRP/QCBS/BCB/2017 / Consultancy Services for Development of Billing and Collection system for Tier 2 States of Benue, Ondo and Plateau (Lot II)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Canceled	2017-09-25		2017-10-09		2017-11-13				2017-12-25		2018-01-08		2018-02-05		2018-04-23		2018-10-20	

3NUWSRP/QCBS/BCC/2017 / Consultancy Services for Development of Billing and Collection system for Tier 2 States of Gombe, Jigawa and Kano (Lot III)	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2017-09-25		2017-10-09		2017-11-10				2017-12-22		2018-01-05		2018-02-02		2018-04-20		2018-10-17	
3NUWSRP/QCBS/EAS/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of works Rehabilitation in the Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Canceled	2017-11-08		2017-11-21		2018-01-04				2018-02-01		2018-03-03		2018-04-07		2018-05-12		2019-05-12	
3NUWSRP/QCBS/CE/2017 / Consultancy Services for Customer Enumeration and Mapping Exercise for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		2,900,000.00	564,991.11	Signed	2017-11-08		2017-11-21		2018-01-04				2018-02-01		2018-03-03		2018-04-07		2018-05-12		2019-05-12	
3NUWSRP/QCBS/IP/2017 / Consultancy Services for Development of Investment Plan for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		2,050,000.00	0.00	Canceled	2017-11-08		2017-11-21		2018-01-04				2018-02-01		2018-03-03		2018-04-07		2018-05-12		2019-05-12	
3NUWSRP/QCBS/BTS/2018 / Consultancy Services for Development of Billing and Collection software and Tariff Studies for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	838,589.68	Under Review	2018-01-23		2018-02-13		2018-03-29				2018-04-26		2018-05-26		2018-06-30		2018-08-04		2019-08-04	
3NUWSRP/QCBS/01/2018 / Consultancy Services for Development of Operating Manuals (Reform Instruments) for the State Water Agencies	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		588,130.00	0.00	Canceled	2018-03-12		2018-04-02		2018-05-16				2018-06-13		2018-07-13		2018-08-17		2018-09-21		2019-09-21	
3NUWSRP/CQS/03/2018 / Digitisation of FPIU Library	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Consultant Qualification Selection	Open - National		118,030.00	0.00	Pending Implementation	2018-06-05		2018-06-26		2018-08-09								2018-09-08		2018-10-13		2019-04-11	
3NUWSRP/QCBS/DEAS/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of Works Rehabilitation in the Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	427,800.09	Signed	2017-11-21		2017-12-12		2018-01-25				2018-02-22		2018-03-24		2018-04-28		2018-06-02		2019-06-02	
3NUWSRP/IC/06/2019 / Development of Health & Safety Policies and Safety Management system for Tier 1 & 2 States of Abia, Anambra, Bayelsa Bauchi, Benue, Ekiti, Gombe, Jigawa, Kano, Ondo, Plateau & Rivers	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Consultant Qualification Selection	Open - National		110,163.93	0.00	Under Implementation	2019-05-01		2019-05-22		2019-07-05								2019-08-04		2019-09-08		2020-03-06	

3NUWSRP/QCBS/8/2019 / Detailed Review of National M&E Framework and Reconciliation of Water, Sanitation & Hygiene Information Management System (WASHIMS) and FMWR M&E server	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2019-06-03		2019-06-24		2019-08-19				2019-09-16		2019-10-16		2019-11-20		2019-12-25		2020-06-22	
3NUWSRP/IC/9/2019 / Engagement of Consultant to develop training manual for improving capacity of Batch-1 States of Adamawa, Imo, Kebbi & Sokoto	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Quality And Cost-Based Selection	Open - National		491,803.28	0.00	Pending Implementation	2019-06-03		2019-06-24		2019-08-07				2019-09-04		2019-10-04		2019-11-08		2019-12-13		2020-06-10	
3NUWSRP/QCBS/01/2015 / Consultancy for Organizational Diagnosis for Tier 2 States (Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano Ondo and Plateau States)	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Canceled	2015-02-15		2015-03-01		2015-03-29				2015-05-14		2016-01-20		2016-04-13		2016-05-11		2016-11-07	
3NUWSRP/QCBS/04/17 / Consultancy On Development of Framework for Water Supply and Saniation Data collection system	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Consultant Qualification Selection	Open - International		360,000.65	0.00	Canceled	2017-05-26		2017-06-16		2017-06-16								2017-09-04		2017-09-18		2018-01-22	
3NUWSRP/QCBS/AMA/2017 / Consultancy Services for Review of Water Law and Policy for Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Consultant Qualification Selection	Open - International		295,000.00	0.00	Canceled	2017-11-27		2017-12-11		2018-01-24								2018-02-23		2018-03-30		2018-09-26	
NUWSRP/QCBS/02/17 / Consultancy for the Design and Supervision of Emergency works in the Tier 2 States Water Supply Improvement	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-10-02		2017-10-16		2017-11-17				2017-12-29		2018-01-12		2018-03-09		2018-05-04		2018-09-14	
3NUWSRP/CQS/06/2019 / Consultancy Services for Customer Enumeration & Network Mapping in Tier 2 States of Gombe, Jigawa & Kano	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2019-02-14		2019-02-19		2019-04-04								2019-05-04		2019-06-08		2019-10-06	
3NUWSRP/CQS/05/2019 / Development and Implementation of National Campaign for Open Defecation (ODF) in Urban Cities of Project States	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Consultant Qualification Selection	Open - National		124,590.16	0.00	Pending Implementation	2019-04-30		2019-05-21		2019-07-04								2019-08-03		2019-09-07		2020-03-05	
3NUWSRP/QCBS/07/2019 / Development and implementation of National Communication Strategy Plan to eliminate Open Defecation (OD) in the urban cities of the project States	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2019-06-03		2019-06-24		2019-08-07				2019-09-04		2019-10-04		2019-11-08		2019-12-13		2020-06-10	

3NUWSRP/QCBS/EASB/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of Works Rehabilitation in the Tier 2 States of Benue, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-11-21		2017-11-28		2018-01-11				2018-02-08		2018-03-10		2018-04-14		2018-05-19		2019-05-19	
3NUWSRP/QCBS/IMP/2017 / Consultancy Services for Development of Water Supply and Sanitation Investment/Master Plan in Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo & Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		2,050,000.00	2,606,534.35	Signed	2017-11-08		2017-11-13		2017-12-27				2018-01-24		2018-02-23		2018-03-30		2018-05-04		2019-05-04	
3NUWSRP/QCBS/DEAS/2017 / Consultancy Services for Detailed Engineering Assessment and Supervision of Works Rehabilitation in the Tier 2 States of Abia, Anambra, Bayelsa, Benue, Gombe, Jigawa, Kano, Ondo and Plateau	IDA / 54160	2. Water Sector Governance, Institutional Strengthening and Human Capital Development	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2017-11-21		2017-12-12		2018-01-25				2018-02-22		2018-03-24		2018-04-28		2018-06-02		2019-06-02	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3NUWSRP/IC/01/17 / Procurement of an Individual Consultant as Water Supply Expert for PMO	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		125,000.90	0.00	Under Implementation	2017-01-10		2017-01-10		2017-03-07		2017-03-21		2019-06-28	
3NUWSRP/IC/03/17 / Consultancy On Development of Financial Model for the Tier 1 States	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		94,000.42	0.00	Under Implementation	2017-02-27		2017-02-27		2017-05-08		2017-06-12		2018-09-28	
3NUWSRP/IC/02/2018 / Selection of Project Management Consultant to support the Federal Project Implementation Unit (FPIU)	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		125,000.00	27,245.63	Signed	2018-02-01		2018-02-06		2018-02-27		2018-04-03		2018-09-30	
3NUWSRP/IC/01/2019 / Selection of Consultant to Support Project Management Unit for Policy and Advocacy	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		58,937.00	49,973.28	Signed	2019-02-04		2019-02-09		2019-03-02		2019-04-06		2019-10-03	
3NUWSRP/IC/02/2019 / Selection of Consultant to Facilitate the Implementation of the National WASH Action Plan for the Revitalization of the WASH Sector	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		58,937.70	53,826.36	Signed	2019-03-05		2019-03-10		2019-03-31		2019-05-05		2020-05-04	
3NUWSRP/IC/03/2019 / Engagement of Individual Communication consultant for WASH Activities	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		125,901.64	0.00	Pending Implementation	2019-04-02		2019-04-07		2019-04-28		2019-06-02		2019-11-29	

3NUWSRP/IC/02/17 / Procurement of an Individual Consultant as Institutional Development Expert for PMO	IDA / 54160	3. Sector wide Improvement and Project Management at the Federal Level	Post	Individual Consultant Selection	Limited		125,000.90	0.00	Canceled	2017-01-31		2017-01-31		2017-04-11		2017-05-23		2018-09-01	