Implementation Status & Results
Cote d'Ivoire
CI-Transp Sec Adj (P001177)

<table>
<thead>
<tr>
<th>Project Name: CI-Transp Sec Adj (P001177)</th>
<th>Program Stage: Implementation</th>
<th>Seq.No: 27</th>
<th>Status: ARCHIVED</th>
<th>Last Modified Date: 29-Jul-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Country: Cote d'Ivoire</td>
<td>Approval FY: 1998</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Product Line: IBRD/IDA</td>
<td>Lending Instrument: Sector Adjustment Loan</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Implementing Agency(ies): Ministry of Public Works and Transport</td>
<td></td>
<td></td>
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</table>

Key Dates

<table>
<thead>
<tr>
<th>Board Approval Date: 23-Jun-1998</th>
<th>Original Closing Date: 30-Jun-2001</th>
<th>Planned Mid Term Review Date</th>
<th>Last Archived ISR Date: 17-Dec-2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Effectiveness Date: 09-Nov-1998</td>
<td>Revised Closing Date: 31-Aug-2011</td>
<td>Actual Mid Term Review Date</td>
<td></td>
</tr>
</tbody>
</table>

Program Development Objectives

Program Development Objective (from Program Document)

The Project Development Objective (PDO) is to re-establish and improve road access and safeguard road infrastructure assets across the country by rehabilitating/reconstructing the bridges along the main roads, notably in Northern Western and Regions where the road maintenance activities were suspended since the beginning of the war.

Has the Program Development Objective been changed since Board Approval of the Program?
☐ Yes  ☐ No

Overall Ratings

<table>
<thead>
<tr>
<th>Progress towards achievement of PDO</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfactory</td>
<td></td>
<td>Satisfactory</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Overall Implementation Progress (IP)</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfactory</td>
<td></td>
<td>Satisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview

The project's activities were frozen for five months (December 2010 to April 2011) because of the post electoral crisis which led to massive destruction of infrastructure. The project's offices were completely looted and partially destroyed. A reallocation of Credit Proceeds has been requested by the Government of Cote d'Ivoire in a letter dated May 24, 2011 and approved by the Bank on June 27, 2011. This reallocation will allow the project to repair the damaged infrastructure in the project's offices as well as support the sustainability of the project through the acquisition of new IT equipment, furniture and vehicles. In addition it includes the financing of a study to define a strategic vision of the transport infrastructures development (ports, airports, roads and railways), for future projects and to ensure consistency with all the projects aimed at improving transport efficiency within the Economic Community of West African States (ECOWAS) zone. These activities (about $5 million) will be financed on the remaining resources. As of May 31, 2011, 94.8% of the Credit amount has been disbursed and about US$ 10.35 million remains undisbursed.

Results

Results Indicators
**Indicator Name**

Improvement of road access by rehabilitating 50 bridges along the main roads.

**Value**

zero bridge rehabilitated

**Baseline**

As of Nov. 3, 2010 (before crisis), 40 bridges were delivered, 7 constructed but not formally delivered and 3 were lagging behind and proactive measures had been taken.

**End Target**

60 bridges rehabilitated

**Date**

20-Aug-2008

03-Nov-2010

31-Aug-2011

**Comments**

Will be assessed during ICR mission.

Improvement of road safety by: (i) increasing the number of drivers trained in the road safety training center; and (ii) Reducing the pedestrian accidents at Grand Bassam bus station.

**Value**

(i) no drivers trained in the road safety training center;
(ii) 60 pedestrian accidents in 2007 at Grand Bassam bus station.

**Baseline**

As of Nov. 3, 2010 (before crisis):
(i) 300 drivers trained in the road safety training center;
(ii) Grand Bassam bus station rehabilitated

**End Target**

(i) 1200 drivers trained in the road safety training center;
(ii) the pedestrian accidents reduced to maxi 15 in 2010 at Grand Bassam bus station.

**Date**

20-Aug-2008

03-Nov-2010

31-Aug-2011

**Comments**

Will be assessed during ICR mission.

### Data on Financial Performance (as of 28-Jul-2011)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
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</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P001177</td>
<td>IDA-31000</td>
<td>Effective</td>
<td>XDR</td>
<td>130.60</td>
<td>123.60</td>
<td>7.00</td>
<td>119.18</td>
<td>4.42</td>
<td>96.00</td>
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<td>P001177</td>
<td>IDA-31001</td>
<td>Closed</td>
<td>XDR</td>
<td>19.20</td>
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<td>Closed</td>
<td>XDR</td>
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### Tranches

**Tranche 1**
**Tranche 1**

**Description**

<table>
<thead>
<tr>
<th>Part A</th>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
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<tbody>
<tr>
<td></td>
<td>50,229,766</td>
<td>09-Nov-1998</td>
<td>09-Nov-1998</td>
<td>Pending Released</td>
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</tbody>
</table>

**Tranche Condition Description**

- **The borrower has achieved progress satisfactory to the Association in the carrying out of the Program**
  - Met
  - Not Met

- **The macroeconomic policy framework of the borrower is consistent with the objectives of the program**
  - Met
  - Not Met

**Key Decisions Regarding Implementation**

The project implementation is about to be completed (closing date: August 31, 2011), after a one-year extension of the project implementation timeframe, initially programmed for 24 months starting in August 2008 and ending in August 2010. About one month before the closing date, the implementation status of the activities below is deemed satisfactory to the Task Team.

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**Tranche 2**

**Description**

<table>
<thead>
<tr>
<th>Part B</th>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td>09-Nov-1998</td>
<td>09-Nov-1998</td>
<td>Pending Released</td>
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</tbody>
</table>

**Tranche Condition Description**

- **The Borrower has submitted to the Association its transport sector program of investments and public expenditures for FY 1999, which shall be satisfactory to the Association**
  - Met
  - Not Met

- **The Borrower has committed to allocate all the funds necessary for road maintenance in its FY 1998 budget**
  - Met
  - Not Met

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**Tranche 3**

**Description**

<table>
<thead>
<tr>
<th>Part C</th>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
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<tbody>
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<td></td>
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<td>09-Nov-1998</td>
<td>09-Nov-1998</td>
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**Tranche Condition Description**

- **The Borrower has submitted to the Association its transport sector program of investments and public expenditures for FY 2000, which shall be satisfactory to the Association**
  - Met
  - Not Met
As of November 2010 (before crisis), the situation was the following:
Component A: maintenance, rehabilitation and construction of road infrastructures
- 40 bridges were delivered out of 50 planned (7 constructed but not delivered).

Component B: road safety activities
- Rehabilitation of the training center of OSER (Road Safety Office) and training/sensitization of 300 truck drivers;
- Rehabilitation of the bus station of Grand Bassam.

The situation will be updated during the ICR mission.

There are no outstanding audits, nor Interim Financial Reports. With regards to the safeguards, all environmental and social plans associated to civil works are satisfactorily implemented and monitored.

**Restructuring History**
Level two Approved on 01-Jul-2003, Board Approved on 20-Aug-2008

**Related Operations**
P064851-TRANSPORT SEC. ADJ., P070902-TRANS P SECTOR ADJ. SUPPLEMENTAL, P077568-Third Agreement Amending Development Credit Agreement