Public Disclosure Authorized

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Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan**: MARD: 17 March 2016; MONRE: April 2, 2016; MPI: May 18, 2016

2. **Date of General Procurement Notice**: Nov. 3, 2016

3. **Period covered by this procurement plan**: *1st year of the project, from December 2016*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Prior Review Threshold (US$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification**. *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *CDD method is applied for Livelihoods component***.** *CDD POM will be prepared and agreed with the Bank*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation Manual dated April 2016*

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *Not applicable*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	Construction of sluice gates, dikes and dredging canals	74.7	8	No	Prior and Post	Provincial PMUs, ICMB 10 - MARD
2	Construction of water/coastal/river bank monitoring stations and Mekong Delta Center; Supply and installation of equipment for monitoring systems, stations and Mekong Delta Center.	21.6	8	No	Post	PMU-MONRE
3	Supply and Installation of Surface Water Monitoring and Transmission Equipment	1.1	1	No	Post	PMU-MONRE
4	Provision of Images during Receiving Station Upgrades	3.5	1	No	Prior	PMU-MONRE
5	Upgrade satellite receiving station	0.6	1	No	Post	PMU-MONRE
6	Supply and Installation of SW Monitoring and Transmission Equipment	6.8	1	No	Prior	PMU-MONRE
7	Supply and Installation of Well Monitoring and Transmission Equipment	0.85	1	No	Post	PMU-MONRE
8	Other goods/works	0.27	5	No	Post	PMU-MONRE, PMU-MPI, CPMU-MARD

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
3	Monitoring implementation of safeguard policies	0.62	7	No	Post	Provincial PMUs, ICMB 10 - MARD, CPMU – MARD
4	Project implementation support consultants	5.74	13	No	Prior	PMU-MONRE, PMU-MPI, CPMU-MARD
5	Detailed design	3.58	4	No	Prior and Post	Provincial PMUs, PMU-MONRE, CPMU-MARD
6	Audit	0.38	2	No	Post	CPMU-MARD

7	Other research, study consultancy services relating to coastal zone	1.83	1	No	Prior and Post	PMU-MONRE,

PROCUREMENT PLAN

Vietnam : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

General Information

Country: Vietnam

Bank's Approval Date of the Original Procurement Plan: 2019-06-03

Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-11

Project ID: P153544

GPN Date: 2016-11-03

Project Name: Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

Loan / Credit No: IDA / 58450

Executing Agency(ies) Ca Mau Provincial ODA & NGO PMU for Agriculture and Rural Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-XL/TDAS-19 / Land grading and planting forest in organic shrimp farming area in Ngoc Hien district.	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		264,886.00	0.00	Pending Implementation					2019-11-22		2019-12-23				2020-01-22		2020-02-21		2020-04-01		2022-04-30	
02-XL/TDAS-19 / Land grading and planting forest in organic shrimp farming area in Nam Can district.	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		237,490.00	0.00	Pending Implementation					2019-11-22		2019-12-22				2020-01-22		2020-02-22		2020-04-01		2022-04-30	
CM-CW01 / Upgrade embankment from Năm Căn bridge to Ông Gầy – Xẻo Đôi canal	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,155,521.00	0.00	Pending Implementation					2019-09-21		2019-10-01				2019-11-07		2019-12-07		2019-12-26		2022-12-30	
CM-CW02 / Upgrade embankment from Trại Lưới bridge to Vàm Chúng – Ông Gầy	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,378,276.00	0.00	Pending Implementation					2019-09-21		2019-10-01				2019-11-07		2019-12-07		2019-12-26		2022-12-30	
CM-CW03 / Upgrade embankment from Vàm Ông Định to Tam Giang Tây commune People's Committee (Vàm Ông Định - Chốn Nhỏ extra canal)	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,797,801.00	0.00	Pending Implementation					2019-09-21		2019-10-01				2019-11-07		2019-12-07		2019-12-26		2022-12-30	
CM-CW04 / Upgrade anti-surge embankment at Ông Như – Tân Ân Tây (Chốn Nhỏ extra canal - commune People's Committee)	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,499,282.00	0.00	Pending Implementation					2019-09-21		2019-10-01				2019-11-07		2019-12-07		2019-12-26		2022-12-30	
CM-CW05 / Construction of wave breaker from Kênh Tư to Kênh Mới	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,039,000.00	0.00	Pending Implementation					2019-10-01		2019-10-15				2019-11-15		2019-12-08		2019-12-22		2021-12-21	
CM-CW06 / Construction of wave breaker from Kênh Mới to Sào Lưới	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,938,000.00	0.00	Pending Implementation					2019-10-01		2019-10-15				2019-11-15		2019-12-08		2019-12-22		2021-12-21	
CM-CW07 / Construction of wave breaker from Sào Lưới to Ba Tình	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,141,000.00	0.00	Pending Implementation					2019-10-01		2019-10-15				2019-11-15		2019-12-08		2019-12-22		2021-12-21	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-HH/TDAS-19 / Supplies and equipment to support preliminary processing and processing seafood	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,688.00	0.00	Pending Implementation							2019-09-01								2019-10-30		2019-12-29	
02-HH/TDAS-19 / Buy Chlorine to support for stamping fluid in farming area	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,551.00	0.00	Pending Implementation							2019-08-01								2019-09-22		2019-12-31	
03-HH/TD A8-19 / Buy environmental testing equipment	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,349.00	0.00	Pending Implementation							2019-08-01								2019-09-22		2019-12-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-TV/TDAS-19 / Hire experts to apply international standards towards livelihood models in southern of Ca Mau	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Consultant Qualification Selection	Open - National		169,725.00	0.00	Pending Implementation	2019-07-01		2019-07-22		2019-09-04								2019-10-08		2019-10-22		2022-04-30	
CM-CS01 / Enviroment management consultant	IDA / 58450	Component 4: Protecting Coastal Areas in the Delta Peninsula	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2019-09-01		2019-09-22		2019-11-05								2019-12-05		2020-01-09		2022-12-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual