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PROCUREMENT PLAN

I. General

1. Project information:

- Project Name: ELECTRICITY SECTOR PERFORMANCE IMPROVEMENT PROJECT
- Country: West Bank and Gaza
- Project Code: P148600

II. Goods, information technology and non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US$ Equivalent)	Prior Review Threshold (US$ Equivalent)
Goods, information technology and non-consulting services	Open International	No threshold	All contracts above US$ 2 million
	Open National	<500,000	None
	RFQ	<100,000	None
	Direct Selection	No threshold	All contracts above US$ 2 million

2 . Pre-qualification: NA
3. Reference to Project Operational and Procurement Manual: NA
4. Any Other Special Procurement Arrangements:

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US$ Equivalent)	Prior Review Threshold (US$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	All contracts above US$1 million
	FBS/LCS/CQS	<300,000	None
	Direct Selection	No threshold	All contracts above US$1 million

Individuals	IC	No threshold	All contracts above $300,000
	Direct Selection	No threshold	All contracts above $300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
contract, may comprise entirely of national consultants.

PROCUREMENT PLAN **West Bank and Gaza : West Bank and Gaza Electricity Sector Performance Improvement Project**

General Information

Country: West Bank and Gaza
Banks Approval Date of the Original Procurement Plan: 2016-10-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-26
Project ID: P148600
GPN Date: 2017-12-21
Project Name: West Bank and Gaza Electricity Sector Performance Improvement Project
Loan / Credit No: TF / A2807
Executing Agency(ies): Palestinian Energy and Natural Resources Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PENRA-2310-GO-RFB / Testing & Commissioning Equipment and Metering Test Bench for PETL	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Request for Bids	Open - National	Single Stage - One Envelope		320,000.00	0.00	Under Implementation					2016-12-29	2017-02-27	2017-01-03				2017-02-14		2017-03-26		2017-05-09		2017-08-01	
GZ-PENRA-3843-GO-RFQ / Supply of Software system for Financial department at PEA	TF / A2807		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Canceled							2017-02-20								2017-04-13		2017-09-11	
GZ-PENRA-25249-GO-RFB / Supply of Smart Meters and for EDISCOs, including Advanced Metering Infrastructure (AMI) comprising communication devices, software (MDMS) and a Metering Control Center (MCC)	TF / A2807	Component 2 - Improving the operational performance of Palestinian electricity Distribution Companies (DISCOs)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,400,000.00	0.00	Pending Implementation					2017-12-28		2018-01-02				2018-02-13		2018-03-15		2018-04-19		2018-07-18	
GZ-PENRA-24788-GO-RFQ / Restructuring PMU Offices	TF / A2807	Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2017-10-23								2017-11-15		2017-12-13	
GZ-PENRA-24790-GO-RFQ / Supply of Financial, Warehouse & Assets Management Software system for PENRA Finance Dep.	TF / A2807	Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2017-12-04								2018-01-29		2018-07-29	
GZ-PENRA-25848-GO-RFQ / Awareness Campaign- Gaza revolving fund for rooftop solar systems	TF / A2807	Component 3 - Improving Energy Security in Gaza with Solar Energy	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2017-11-20								2018-01-15		2018-07-16	
GZ-PENRA-25849-GO-RFB / Supply and Installation of rooftop solar systems in Gaza (Phase #1)	TF / A2807	Component 3 - Improving Energy Security in Gaza with Solar Energy	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2018-01-18		2018-01-23				2018-03-06		2018-04-23		2018-06-04		2018-12-03	
GZ-PENRA-25851-GO-RFB / Supply and Installation of rooftop solar systems in Gaza (Phase #2)	TF / A2807	Component 3 - Improving Energy Security in Gaza with Solar Energy	Post	Request for Bids	Open - International	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation					2019-01-31		2019-02-05				2019-03-19		2019-04-18		2019-05-23		2019-11-19	
GZ-PENRA-25247-GO-RFQ / Enhancement for PENRA Server room	TF / A2807	Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2017-11-19								2018-01-14		2018-07-13	
GZ-PENRA-1423-GO-RFB / Supply of Office Equipment (Computers, Printers,Photocopy Machine,Fax) for the PMU and 2 Substations	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,324.00	0.00	Under Implementation					2016-11-24		2016-11-27				2016-12-28		2017-02-01		2017-03-15		2017-05-04	
GZ-PENRA-33192-GO-RFB / Supply of Server Room equipment for PETL	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Under Implementation					2017-11-14		2017-11-19				2017-12-31		2018-01-30	2017-11-05	2018-03-06		2018-09-02	
GZ-PENRA-33193-GO-RFQ / PETL Safety Equipment	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation					2017-11-14		2017-11-14								2017-11-26		2018-05-25	
GZ-PENRA-1425-GO-RFB / Supply of Vehicles and Fault Locator for PMU and PETL	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Canceled					2016-12-20		2016-12-28				2017-02-01		2017-03-07		2017-04-18		2017-11-14	
GZ-PENRA-39099-GO-RFB / Supply of 4X4 car	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2018-03-20								2018-05-15		2018-11-11	
GZ-PENRA-39098-GO-RFB / Supply of Vehicles for PMU and PETL	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Canceled							2018-02-05								2018-04-02		2018-09-29	

GZ-PENRA-41888-GO-RFB / Supply of Tools for PETL	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation					2018-02-28		2018-03-05				2018-04-16		2018-05-16		2018-06-20		2018-12-17	
GZ-PENRA-48982-GO-RFQ / Supply of Vehicles for PETL and PMU. No. ESPIP-PEA-WB/10-2017	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2018-02-23								2018-04-20		2018-10-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PENRA-26003-CS-QCBS / Financial & Technical Audit for the Project	TF / A2807	Component 4 - Technical Assistance, Capacity Building, and Project Management	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-21		2018-06-25		2018-07-30		2019-07-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PENRA-1991-CS-INDV / Legal and Technical Consultant for PETL on PPA	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Individual Consultant Selection	Open		175,000.00	175,000.00	Under Implementation	2017-01-15	2016-07-12	2017-03-14	2016-12-08	2017-04-04	2017-02-02	2017-05-09		2017-10-03	
GZ-PENRA-1989-CS-INDV / Environmintal & Social Safeguards Consultant of the PMU for the Energy Sector Performance Improvement Project (ESPIP)	TF / A2807		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-01-05		2017-02-28		2017-03-22		2017-04-26		2017-08-24	
GZ-PENRA-26012-CS-INDV / Tariff calculation consultancy - PERC	TF / A2807	Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-03-20		2018-05-14		2018-06-04		2018-07-09		2019-01-07	