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# PLAN DE PASSATION DES MARCHES DU PUASSE

## I - Généralités

### 1.1. Information générale sur le projet

Pays: **Guinée-Bissau**

Emprunteur : **Guinée-Bissau**

Nom du Projet :

Numéros du Don / Crédit :

Montant du Don / crédit :

Unité de Gestion du Projet :

### 1.2 Date d'approbation du plan de passation de marchés

Plan original :

Révision 1 : Révision 2 :

### 1.3 Date de publication de l'avis général de passation de marchés :

### 1.4 Période couverte par le Plan de passation des marchés : …….

### 1.5 Niveau de risque : Substantiel

## II- passation de marché des biens et services courants

### a- Tableau des seuils de passation et de contrôle des marchés

| Nature des dépenses | Méthode de passation de marchés | Valeur seuil du marché $EU | Contrats soumis à examen préalable de l'IDA |
|---|---|---|---|
| **1. Travaux** | AOI | ≥ 3.000.000 | Tous les contrats de plus $10,000,000 USD |
| | AON | < 3.000.000 | Aucun |
| | Demande de cotation – au moins 3 offres | < 200.000 | Aucun |
| | Entente Directe | Pas de seuil | Tous les contrats de $100, 000 USD et plus |
| **2. Fournitures et services assimilés** | AOI | ≥ 300.000 | Tous les contrats de $2,00,000 USD et plus |
| | AON | < 300.000 | Aucun |
| | Consultation de Fournisseurs locaux au moins 3 offres | < 100.000 | Aucun |
| | Entente directe | Pas de seuil | Tous les contrats de $100, 000 USD et plus |

### b- TRAVAUX, FOURNITURES & SERVICES COURANTS

## III. Passation de marché des services de prestations intellectuelles

### a- Tableau des seuils de passation et de contrôle des marchés

| Nature de dépenses | Méthode de passation de marchés | Valeur seuil du contrat $EU | Contrats soumis à examen préalable |
|---|---|---|---|
| **Consultants Firmes** | SBQC[1]; SBQ[2]; SCM[3]; SBF[4] | | Tous contrats de **$1, 000,000 USD** ou plus |
| | SQC[5] | < 200 000 | Aucun |
| | Entente directe | Pas de seuil | Tous contrats de **$100.000 USD EU** ou plus |
| **Consultants Individuels** | Consultant individuel (CI)[6] (AMI)[7] | ≥ 100.000 | Tous contrats de **$300,000 USD** ou plus |
| | Consultant individuel (CI) (3CV) | < 100.000 | |
| | Entente directe | Pas de seuil | Tous contrats de $**100.000 USD** ou plus |
| **Tous les TDRs, quel que soit la valeur du contrat, sont soumis à examen préalable.** | | | |
| Liste restreinte de consultants pour prestations de services, d'un coût estimatif inférieur à **200 000$ US** ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 2.7 des Directives de Sélection et Emploi de Consultants | | | |

1 Sélection Basée sur la Qualité et le Coût
2 Sélection Basée sur la qualité du Consultant
3 Sélection au coût minimum
4 Sélection à Budget fixe
5 Sélection basée sur les qualifications des consultants
6 Consultant Individuel
7 Avis à Manifestation d'Intérêt

**b- PLAN DE PASSATION DE MARCHE DES SERVICES DE PRESTATIONS INTELLECTUELLES**

**PROCUREMENT PLAN** **Guinea-Bissau : Emergency Water and Electricity Services Upgrading Project**

**General Information**

**Country:** Guinea-Bissau
**Bank Approval Date of the Original Procurement Plan:** 2017-08-04
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-07-26
**Project ID:** P148797
**GPN Date:** 2017-08-04
**Project Name:** Emergency Water and Electricity Services Upgrading Project
**Loan / Credit No:** IDA / 54670, IDA / 60570
**Executing Agency(ies):** Projet d Urgence pour l Amelioration des Services de l eau et l' Electricite

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| FA 01 TVX 2017 / Lot1 - Execution de deux(2) forages deau de 150 m3heures(Aeroporto) et 250 m3/h (**04**) et equipment's. Lot2 - Construction dun reservoir d'eau potable 300m3 a BOR et rehabilitation dun reservoir en beton arme 100m3 a leroport et un reservoir 300/m3 a SAFI | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 7,522,690.00 | 0.00 | Pending Implementation | | | | | 2018-06-06 | | 2018-06-11 | | | | 2018-07-23 | | 2018-08-22 | | 2018-09-26 | | 2019-03-25 | |
| FA 2 TVX 2017 / Exte et nsion reseau electrique MT/BT (Gardete, Safim, Prabis) desinfecation du reseau BT (Plack2, Cupul, Enterramento, **04**). | IDA / 60570 | 2. Electricity supply | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 3,437,000.00 | 0.00 | Pending Implementation | | | | | 2018-06-30 | | 2018-07-05 | | | | 2018-08-16 | | 2018-09-15 | | 2018-10-20 | | 2019-04-18 | |

**GOODS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| FA FOUR 1 2017 / Aquisition dun Logiciel de facturation clientele. | IDA / 60570 | 3. Support to project implementation and EAGB | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 500,000.00 | 0.00 | Canceled | | | | | 2018-01-03 | | 2018-01-08 | | | | 2018-02-19 | | 2018-03-21 | | 2018-04-25 | | 2018-10-22 | |
| FA FOUR 2 2017 / Aquisition de 4 vehicules | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 140,000.00 | 0.00 | Under Implementation | | | | | 2018-02-06 | 2017-10-19 | 2018-02-11 | | | | 2018-03-25 | | 2018-04-24 | 2017-12-30 | 2018-05-29 | | 2018-11-25 | |
| FA FOUR 4 2017 / Lot1 - 10 (dix) mille compteurs electriques prepays. Lot2 - 100 compteurs Electroniques pour gros clients | IDA / 60570 | 2. Electricity supply | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 900,000.00 | 0.00 | Under Implementation | | | | | | | 2018-02-11 | 2018-04-25 | | | | | | | 2018-04-08 | | 2018-10-05 | |
| FA ED 5 2017 / Extension de licence dexploitation de compteurs ITRON (40000 60000) | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Direct Selection | Direct | | | 70,000.00 | 0.00 | Pending Implementation | | | | | 2017-08-02 | | 2017-08-07 | | | | | | | | 2017-09-11 | | 2018-03-10 | |
| FA FOUR 6 2017 / Fourneture de 10000 compteurs et Kits de branchement deau | IDA / 60570 | 1. Water supply | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 1,450,000.00 | 0.00 | Pending Implementation | | | | | 2018-01-07 | | 2018-01-12 | | | | 2018-02-23 | | 2018-03-25 | | 2018-04-29 | | 2018-10-26 | |
| 01/PC/F/PUASEE/2017 / RENFORCEMENT EN MATERIELS DE BUREAU. | IDA / 54670 | 3. Support to project implementation and EAGB | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 7,000.00 | 0.00 | Under Implementation | | | | | | | 2017-10-27 | 2017-10-05 | | | | | | | 2017-12-22 | | 2018-06-20 | |
| 02/PC/F/PUASEE/2017 / Equipements pour le suivi des aspects de sauvegard envirromentale et social dans le cadre du PAR. | IDA / 54670 | 3. Support to project implementation and EAGB | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 3,000.00 | 0.00 | Under Implementation | | | | | | | 2017-11-13 | | | | | | | | 2018-01-08 | | 2018-07-07 | |
| 03/PC/F/PUASEE/2017 / Materiel de Protection et Secure Informatique (Monitor, Router, Switch, UPS, Adaptador) | IDA / 54670 | 3. Support to project implementation and EAGB | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 3,500.00 | 0.00 | Under Implementation | | | | | | | 2017-11-15 | | | | | | | | 2018-01-10 | | 2018-07-09 | |
| FA AOI PUASEE / Aquisition dun systeme dinformation clientele. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 500,000.00 | 0.00 | Pending Implementation | | | | | 2018-09-19 | | 2018-09-24 | | | | 2018-11-05 | | 2018-12-05 | | 2019-01-09 | | 2019-07-08 | |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| FA ED 1 2018 / Mise à jour le programme HIPROJET compatible pour inclure le parametrage du FA- PUASEE. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Direct Selection | Direct | | | 3,000.00 | 0.00 | Pending Implementation | | | | | 2018-02-12 | | 2018-02-17 | | | | | | | | 2018-03-24 | | 2018-09-20 | |
| FA SERVICE1 2018 / Auditeur du circuit d'approvisionnement de la Centrale EAGB en diesel | IDA / 60570 | 2. Electricity supply | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 200,000.00 | 0.00 | Pending Implementation | | | | | | | 2018-07-15 | | | | | | | | 2018-09-09 | | 2019-03-08 | |

**CONSULTING FIRMS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 CONS QC 2017 / Assistance technique pour la mise en Suvre du programme de bornes fontaines. | IDA / 54670 | 1. Water supply | Post | Consultant Qualification Selection | Open - National | | 60,000.00 | 0.00 | Under Implementation | 2017-08-08 | | 2017-08-29 | | 2017-10-12 | | | | | | | | 2017-11-11 | | 2017-12-16 | | 2018-06-14 | |
| FA SFQC 1 2017 / Contrat service pour lappui a EAGB. | IDA / 60570 | 3. Support to project implementation and EAGB | Prior | Quality And Cost-Based Selection | Open - International | | 5,975,150.00 | 0.00 | Under Implementation | 2018-01-07 | | 2018-01-28 | 2017-08-30 | 2018-03-13 | 2018-07-26 | | | 2018-04-10 | | 2018-05-10 | | 2018-06-14 | | 2018-07-19 | | 2019-07-19 | |
| FA SQC 2 / Inventaire des abonnes. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Consultant Qualification Selection | Open - International | | 200,000.00 | 0.00 | Under Review | 2018-06-04 | 2018-04-13 | 2018-06-25 | 2017-12-19 | 2018-08-08 | | | | | | | | 2018-09-07 | | 2018-10-12 | | 2019-04-10 | |
| FA SQC / Audit technique de contrat de service. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Consultant Qualification Selection | Open - International | | 180,000.00 | 0.00 | Pending Implementation | 2018-07-02 | | 2018-07-23 | | 2018-09-05 | | | | | | | | 2018-10-05 | | 2018-11-09 | | 2019-05-08 | |
| FA SQC 4 2017 / Mise a jour du plan de production enrgetique a moindre couts. | IDA / 60570 | 2. Electricity supply | Post | Consultant Qualification Selection | Open - International | | 250,000.00 | 0.00 | Pending Implementation | 2017-08-02 | | 2017-08-23 | | 2017-10-06 | | | | | | | | 2017-11-05 | | 2017-12-10 | | 2018-06-08 | |
| FA SFQC 7 2017 / Etude, controle et supervision de travaux. | IDA / 60570 | 3. Support to project implementation and EAGB | Prior | Quality And Cost-Based Selection | Open - International | | 431,000.00 | 0.00 | Under Implementation | 2017-08-01 | | 2017-08-22 | 2017-11-09 | 2017-10-05 | 2018-03-09 | | | 2017-11-02 | 2018-05-17 | 2017-12-02 | 2018-06-11 | 2018-01-06 | | 2018-02-10 | | 2019-02-10 | |
| FA SFQC 8 2017 / Etude pour lintegration energies solaire | IDA / 60570 | 2. Electricity supply | Post | Consultant Qualification Selection | Open - International | | 200,000.00 | 0.00 | Pending Implementation | 2018-08-01 | | 2018-08-22 | | 2018-10-05 | | | | | | | | 2018-11-04 | | 2018-12-09 | | 2019-06-07 | |
| FA CONS 10 2017 / Audit financier et comptable EAGB , exercice 2020 et 2021. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Quality And Cost-Based Selection | Open - International | | 50,000.00 | 0.00 | Under Implementation | 2018-08-01 | 2018-01-16 | 2018-08-22 | 2018-01-22 | 2018-10-05 | | | | 2018-11-02 | | 2018-12-02 | | 2019-01-06 | | 2019-02-10 | | 2020-02-10 | |
| FA SFQC 6 2017 / Audit financier et comptable du projet PUASEE, EXERCICE 2017, 2018 et 2019. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Quality And Cost-Based Selection | Open - International | | 30,000.00 | 0.00 | Under Implementation | 2018-10-03 | | 2018-10-24 | | 2018-12-07 | | | | 2019-01-04 | | 2019-02-03 | | 2019-03-10 | | 2019-04-14 | | 2020-04-13 | |
| FA SFQC 1 2018 / Etude dimpact environnementale et sociale (EIES) et Plan dAction de Rinstallation (PAR). | IDA / 60570 | 2. Electricity supply | Post | Quality And Cost-Based Selection | Open - International | | 180,000.00 | 0.00 | Under Implementation | 2018-02-28 | 2018-03-02 | 2018-03-21 | 2018-03-02 | 2018-05-04 | | | | 2018-06-01 | | 2018-07-01 | | 2018-08-05 | | 2018-09-09 | | 2019-09-09 | |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US$) | Actual Amount (US$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 03 CONS ED 2017 / Recrutement dun pour llaboration de cahier de charge pour le contrat de service aprs EAGB. | IDA / 54670 | 3. Support to project implementation and EAGB | Post | Direct Selection | Direct | | 33,000.00 | 0.00 | Under Implementation | 2017-07-25 | | 2017-08-04 | | | | 2017-10-08 | | 2018-04-06 | |
| 08 CONS CI 2017 / Surveillance de mise en Suvre du PAR par un consultant social. | IDA / 54670 | 3. Support to project implementation and EAGB | Post | Individual Consultant Selection | Limited | | 25,000.00 | 0.00 | Under Implementation | 2017-08-15 | 2017-08-13 | 2017-08-20 | 2017-07-13 | 2017-09-10 | 2017-09-24 | 2017-10-15 | | 2018-04-13 | |
| FA ED 05 2017 / Mise a jour du Plan Social EAGB. | IDA / 60570 | 3. Support to project implementation and EAGB | Prior | Direct Selection | Direct | | 300,000.00 | 0.00 | Pending Implementation | 2018-05-01 | | 2018-05-11 | | | | 2018-07-15 | | 2019-01-11 | |
| FA CONS ED 2 2018 / Recrutement dun bureau national pour la mise à jour de statut dEAGB ternant compte les normes OHADA. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Direct Selection | Direct | | 50,000.00 | 0.00 | Pending Implementation | 2018-04-18 | | 2018-04-28 | | | | 2018-07-02 | | 2018-12-29 | |
| FA CONS ED 6 2018 / Prestation de service de conseil juridique auprs dEAGB. | IDA / 60570 | 3. Support to project implementation and EAGB | Post | Direct Selection | Direct | | 155,000.00 | 0.00 | Pending Implementation | 2018-07-10 | | 2018-07-20 | | | | 2018-09-23 | | 2019-03-22 | |