Amendment No. 1 to the Administration Arrangement between the Government of the United Kingdom of Great Britain and Northern Ireland acting through the Department for International Development (DFID) and the International Bank for Reconstruction and Development and the International Development Association concerning the Household Budget Survey (HBS) 2013-14 Multi-Donor Trust Fund for Yemen (YHBSTF) (TF No.TF072001)

1. Reference is made to the Administration Arrangement between the Government of the United Kingdom of Great Britain and Northern Ireland acting through the Department for International Development (the “Donor”) and the International Bank for Reconstruction and Development and the International Development Association (collectively, the “Bank”) and together with the Donor, the “Parties” and each a “Party”), regarding the Household Budget Survey 2013-14 Multi-Donor Trust Fund for Yemen (the “Trust Fund”) effective as of February 6, 2013 (the “Administration Arrangement”).

2. The Bank acknowledges that the Donor agrees to provide a supplemental contribution in the amount of two hundred and fifteen thousand Pounds Sterling (£215,000) (the “Contribution”) for the Household Budget Survey (HBS) 2013-14 Multi-Donor Trust Fund for Yemen (YHBSTF) (TF No. TF072001) (the “Trust Fund”) in accordance with the terms of this Amendment.

3. The Donor will deposit the Contribution in the currency specified in section 2 above into such bank account designated by the Bank promptly following effectiveness of this Amendment and submission of a payment request by the Bank.

4. When making a deposit, the Donor will instruct its bank to include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by the Donor for No. TF072001 (the Household Budget Survey (HBS) 2013-14 Trust Fund), and the date of the deposit (the “Deposit Instructions”). In addition, the Donor will provide a copy of the Deposit Instructions to the Bank’s Accounting Trust Funds Division by e-mail sent to tfremitadvice@worldbank.org or by fax sent to (202) 614-1315.

5. All other terms of the Administration Arrangement will remain the same.

6. The Bank will disclose this Amendment in accordance with the Bank’s Policy on Access to Information. By entering into this Amendment, the Donor consents to such disclosure.
7. Each of the Parties represents, by confirming its agreement below, that it is authorized to enter into this Amendment and act in accordance with these terms and conditions. The Parties are requested to sign and date this Amendment, and upon possession by the Bank of this fully signed Amendment, this Amendment will become effective as of the date of the last signature.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

By:

Name: HARTWIG SCHAFER

Title: DIRECTOR, YEMEN, EGYPT AND DJIBOUTI COUNTRY DEPARTMENT

Date: November 17, 2014

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND ACTING THROUGH THE DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DFID)

By:

Name: JULIETTE W. THOM

Title: HEAD, DFID YEMEN

Date: 24 November 2014
Description of Activities and Expenditures under the
Household Budget Survey (HBS) 2013-14
Multi-Donor Trust Fund for Yemen

This Annex will be applicable to and form an integral part of all agreements entered into between the Bank and entities (collectively, the “Donors”) that provide contributions (the aggregate of all contributions from the Donors, the “Contributions”) to be administered by the Bank for the Trust Fund.

A. DESCRIPTION OF ACTIVITIES

The objective of the YHBST is to assist Yemen in filling the knowledge gap on social and economic indicators and poverty by developing and implementing the next round of the Household Budget Survey (HBS), through supporting the Central Statistical Organization (CSO) of Yemen in survey design, sampling, enumeration, and data entry and processing. Survey-generated data will be used to support the poverty-reduction efforts of the Government of Yemen and of international donors by meeting their data and analytical needs for planning, decision-making and monitoring purposes.

(i) Bank-Executed Trust Fund Activities:

(a) Supervision of survey and quality control.
(b) Trust fund administration and management.
(c) Poverty analysis and capacity building

(ii) Recipient-Executed Trust Fund Activities:

(a) Pre-survey preparations including supplies and goods, training and technical workshops.
(b) Conducting a year long fieldwork for the survey.
(c) Data entry and dissemination.

B. CATEGORIES OF EXPENDITURE

For Bank-Executed activities, the Contributions may be used to finance: (a) associated overheads; (b) consultant fees for individuals and firms; (c) contractual services; (d) extended term consultants; (e) media, workshops, conferences and meetings; (g) staff costs – with indirect costs; (h) temporary support staff costs; (i) temporary staff costs – no indirects; and (j) travel expenses.

For Recipient-Executed activities, the Contributions may be used to finance: (a) consultant services; (b) goods; (c) operating costs; and (d) training.

The foregoing categories of expenditures may include the financing of taxes.