Implementation Status & Results
Tonga
Pacific Aviation Investment - Tonga (P128939)

Operation Name: Pacific Aviation Investment - Tonga (P128939)  
Project Stage: Implementation  
Seq.No: 2  
Status: ARCHIVED  
Country: Tonga  
Approval FY: 2012  
Product Line: IBRD/IDA  
Region: EAST ASIA AND PACIFIC  
Implementing Agency(ies): Tonga Airports Limited  
Lending Instrument: Adaptable Program Loan

Key Dates
Board Approval Date 13-Dec-2011  
Original Closing Date 31-Dec-2016  
Planned Mid Term Review Date  
Last Archived ISR Date 17-Mar-2012  
Effectiveness Date 14-Mar-2012  
Revised Closing Date 31-Dec-2016  
Actual Mid Term Review Date

Project Development Objectives

The project development objective is to improve operational safety and oversight of international air transport infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aviation Infrastructure Investments</td>
<td>28.09</td>
</tr>
<tr>
<td>Aviation Sector Reform and Training</td>
<td>1.96</td>
</tr>
<tr>
<td>Strengthening Airport Operations and Management Capacity</td>
<td>0.63</td>
</tr>
<tr>
<td>Project Support and Training</td>
<td>2.13</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating Description</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status Overview

Implementation is progressing well. The project Technical and Fiduciary Services Unit (TFSU) is fully staffed and operational, and is performing well. Initial design and supervision work is now underway, and the project’s main investments and civil works are expected to begin very close to schedule.

Locations
<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tonga</td>
<td>Vava`u</td>
<td>Vava`u</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Tonga</td>
<td>Tongatapu</td>
<td>Fua`amotu</td>
<td></td>
<td>✔</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indicator One: Regulatory certification of safety and security at project airports</td>
<td></td>
<td>Text</td>
<td>TBU currently certified, VAV is not.</td>
<td>TBU currently certified, VAV is not.</td>
<td>Certification of both airports in accordance with ICAO standards.</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>13-Dec-2011</td>
<td>04-Oct-2012</td>
<td>31-Dec-2016</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>Baseline audits by ICAO completed. Investment program about to commence.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indicator Two: State requirements for safety and security reaches global ICAO average</td>
<td></td>
<td>Percentage</td>
<td>90.70</td>
<td>90.70</td>
<td>49.00</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>13-Dec-2011</td>
<td>04-Oct-2012</td>
<td>30-Jun-2016</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>No change from baseline as investments have not commenced.</td>
<td></td>
<td>A lower percentage is indicative of improved safety and security performance.</td>
</tr>
<tr>
<td>Indicator Three: Modernization of air traffic management</td>
<td></td>
<td>Text</td>
<td>PASNet only at TBU. No ADS-B</td>
<td>PASNet only at TBU. No ADS-B</td>
<td>PASNet and ADS-B operational at TBU and VAV.</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>13-Dec-2011</td>
<td>04-Oct-2012</td>
<td>30-Jun-2014</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>Investments have not commenced.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indicator Four: Implementation of a regional safety and security levy for departing international passengers</td>
<td></td>
<td>Text</td>
<td>No Levy</td>
<td>No Levy</td>
<td>AUS 5 collected from each departing international passenger</td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td></td>
<td>13-Dec-2011</td>
<td>04-Oct-2012</td>
<td>30-Jun-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>Process has commenced to put in place processes to collect levy.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component A: Intermediate Result indicator One: Navigation and safety aids fully operational</td>
<td></td>
<td>Percentage</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
<td>13-Dec-2011</td>
<td>Investments have not commenced.</td>
</tr>
<tr>
<td>Component A: Intermediate Result indicator Two: Rehabilitation of Fua'amotu and Vava'u runways</td>
<td></td>
<td>Percentage</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
<td>13-Dec-2011</td>
<td>Investments have not commenced.</td>
</tr>
<tr>
<td>Component B: Intermediate Result indicator One: Preparation of necessary legislation for establishment of Tonga Airports Authority</td>
<td></td>
<td>Text</td>
<td>No legislation</td>
<td>No legislation</td>
<td>Legislation prepared</td>
<td>13-Dec-2011</td>
<td>Project has been focusing on getting investments under way.</td>
</tr>
<tr>
<td>Component B: Intermediate Result indicator Two: Successful implementation of agreed training plan</td>
<td></td>
<td>Text</td>
<td>No training plan</td>
<td>No training plan</td>
<td>Training plan completed</td>
<td>13-Dec-2011</td>
<td>Design and supervision consultant has only recently started work so training plan not prepared yet.</td>
</tr>
</tbody>
</table>

**Data on Financial Performance (as of 26-Oct-2012)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P128939</td>
<td>IDA-H7430</td>
<td>Effective</td>
<td>USD</td>
<td>27.21</td>
<td>27.21</td>
<td>0.00</td>
<td>25.34</td>
<td>4.00</td>
<td></td>
</tr>
<tr>
<td>P128939</td>
<td>TF-12702</td>
<td>Effective</td>
<td>USD</td>
<td>1.32</td>
<td>1.32</td>
<td>0.00</td>
<td>0.25</td>
<td>1.07</td>
<td>19.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
No decisions for disclosure.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.