

Sample Procurement Plan

Regional Disease Surveillance Systems Enhancement (REDISSE)(P154807)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: July 2016*]: *Revision 1 of Updated Procurement Plan, January 5th 2017*
2. **Date of General Procurement Notice:** *Dec 27, 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year March to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by WAHO*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of	<i>0.14</i>	<i>1</i>	<i>No</i>	<i>Post</i>	

	the NCB (Goods)					
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCB	3.995	2	<i>Prior</i>	
	Summary of number of contracts that will be let under CQS	0.22	2	<i>Post</i>	<i>Market approach: Open International</i>

PROCUREMENT PLAN Western Africa : Regional Disease Surveillance Systems Enhancement (REDISSE)

General Information
Country: Western Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-04-27
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-19
Project ID: P154807 **GFN Date:**
Project Name: Regional Disease Surveillance Systems Enhancement (REDISSE)
Loan / Credit No: IDA / 58820, IDA / 58830, IDA / D1290
Executing Agency(ies) Ministry of Health and Sanitation

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-55703-GO-RFQ / Procurement of Various Stationery Items - A Framework Contract will be signed afterwards.	IDA / 58820		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-06-05									2018-07-31		2019-01-27
SL-MOHS-55701-GO-RFQ / Procurement of Fuel and Lubricants - A Long Term Agreement will be signed.	IDA / 58820		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-05									2018-07-31		2019-01-27
SL-MOHS-55693-GO-RFQ / Procurement of Cold Boxes, Freezers and Refrigerators the refrigerators with the cold boxes, freezers.This activity is under MoHS and they are not sure when this activity will be implemented. The solar system is under MAFFS and they are ready to implement	IDA / 58820		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-06-13									2018-08-08		2019-02-04
SL-MOHS-64774-GO-RFQ / Procuring Drugs for community animal health workers. Drugs include IVERMECTIN SUPONA SPRAY TYLOSINE INJECTION OXTEXT INJECTION TMPS INJECTION VITAMIN BCO INJECTION MULTIVITAMINS	IDA / 58820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-06-13									2018-08-08		2019-02-04
SL-MOHS-64717-GO-RFB / Procurement of 64 Motor Bikes and Helmets, including Licenses, Insurance. Motorbikes will be used by the Community Animal Health Workers Supervisors	IDA / 58820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-06-12		2018-06-17					2018-07-29		2018-08-28		2018-10-02		2019-03-31

SL-MOHS-77698-GO-RFB / Procurement of 64 Motor Bikes and Helmets, including Licenses, Insurance. Motorbikes will be used by the Community Animal Health Workers Supervisors	IDA / 58820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation						2018-10-03		2018-10-06				2018-11-19		2018-12-19		2019-01-23		2019-07-22
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-55599-NC-RFQ / Vehicle rental. Framework contract will be signed ending December 31 2018. Spending is expected not to be more than USD 99,999	IDA / 58820		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-06-05								2018-07-31		2019-01-27
SL-MOHS-62601-NC-RFQ / Procurement of Various Printing Materials for NPHA strategic and operational plans, ACT Public Health ordinance, Guidelines, Strategic plan and protocols, one health , EDV Simulation booklets	IDA / 58820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-14		2018-11-19						2018-12-31		2019-01-30		2019-03-06	2019-09-02

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-62592-CS-UN / Assessment for the establishment of Regional Centres of Excellence. The objective of the Regional Centres of Excellence will be to provide a high concentration of expertise and related resources delivering associated care for clinical case management of c	IDA / 58820		Post	UN Agencies (Direct)	Direct		0.00	Pending Implementation																2018-06-26		2018-12-23
SL-MOHS-64712-CS-QCBS / Hiring a consultancy firm for impact evaluation of Community Animal Health Workers program (and performance-based incentives) - before scale-up assessment. Evaluation of the program for 400 beneficiary communities	IDA / 58820		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-06-22		2018-07-13		2018-08-26				2018-09-23		2018-10-23		2018-11-27			2019-01-01		2020-01-01
SL-MOHS-80189-CS-QCBS / The hiring of Technical Assistance to Pilot Risk-based Surveillance and risk profiling for SL	IDA / 58830		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-10-05		2018-10-26		2018-12-09				2019-01-06		2019-02-05		2019-03-12			2019-04-16		2020-04-15

SL-MOHS-8377-CS-CQS / TA Market Assessment of the Health Sector in Sierra Leone	IDA / D1290		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-11-02		2018-11-23		2019-01-06						2019-02-05		2019-03-12		2019-09-08		
SL-MOHS-108044-CS-CDS / AUDIT OF FINANCIAL RECORDS FOR THE REGIONAL DISEASE SURVEILLANCE SYSTEM ENHANCEMENT PROJECT	IDA / 58820		Prior	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-04-12		2019-05-03		2019-06-16					2019-07-14		2019-08-13		2019-09-17		2019-12-31	2020-06-28
SL-MOHS-109602-CS-QCBS / The hiring of Technical Assistance to Pilot Risk- based Surveillance and risk profiling for SL	IDA / 58830		Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2019-04-12		2019-05-03		2019-06-16					2019-07-14		2019-08-13		2019-09-17		2019-10-22	2020-10-21
SL-MOHS-109611-CS-QCBS / Development of an Integrated Bio-security Laboratory Specimen Referral System in Sierra Leone	IDA / 58830		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2019-04-19		2019-05-10		2019-06-23					2019-07-21		2019-08-20		2019-09-24		2019-10-29	2020-10-28

INDIVIDUAL CONSULTANTS