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Implementation Status & Results
Chad
Second Population and AIDS Project (P072226)

Operation Name: Second Population and AIDS Project (P072226) Project Stage: Implementation Seq.No: 17 Status: ARCHIVED Archive Date:

Country: Chad Approval FY: 2002

Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Ministry of Public Health, Population & AIDS Control Project, Ministry of Ecvonomy, Plan and Cooperation

Key Dates

Board Approval Date	12-Jul-2001	Original Closing Date	30-Sep-2006	Planned Mid Term Review Date	08-Sep-2011	Last Archived ISR Date	26-Jan-2011
Effectiveness Date	11-Apr-2002	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	06-Dec-2005		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to contribute to changing the behavior of the Chadian populations so that they will adopt behaviors which will reduce the risk of: (i) HIV infection; and (ii) too closely spaced and/or unwanted pregnancies. Achievement of these objectives will be measured by the following in project areas: an increase in knowledge of men and women aged15-24 years regarding HIV/AIDS and two means of avoiding transmission; increase in the use of condoms by young people (aged 15 to24) during non-union sexual contact in the last 12 months; increase in the use of condoms by military personnel during sexualcontract over the last 12 months; prevalence of HIV in pregnant women aged 15 to 24; modern methods contraceptive prevalence ratein pregnant women (in urbanand in rural areas); percentage of women aged 15 to 24 wishing to space births by at least two years;and percentage of women who donot want anymore children.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
STRENGTHENING OF THE CAPACITIES OF THE KEY MINISTRIES	1.40
SRENGTHENING OF THE SOCIAL FUND (FOSAP): GRANT AND MICRO-CREDITS	7.50
IMPLEMENTATION OF THE NATIONAL POPULATION POLICY	0.41
PROJECT MANAGEMENT AND MONITORING AND EVALUATION AND MEDICAL WASTE MANAGEMENT	6.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

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Implementation Status Overview

This update is on the basis of the July/August 2011 mission and several supervision audio and videoconferences during the last few months. The next supervision mission is scheduled in January 2012. The Implementation Status and Result (ISR) report will be updatedaccordingly just after the proposed mission as well as the project indicators.

The project is on track and is making rapid progress on implementing, including on fiduciaries aspects. The acceleration of implementation progress has been facilitated by the large amount of time spent and attention paid on the ground to the project, by the Bank task team, , whom provided intensive technical assistance, involving international Results Based Financing (RBF) experts and some capable local and international consultants for the Mobile Team components.

Locations

Country	First Administrative Division	Location	Planned	Actual
Chad	Region du Salamat	Region du Salamat		
Chad	Region du Tandjile	Region du Tandjile		
Chad	Region du Chari-Baguirmi	N'Djamena		
Chad	Region du Moyen-Chari	Region du Moyen-Chari		
Chad	Region du Logone Oriental	Region du Logone Oriental		
Chad	Region du Logone Occidental	Region du Logone Occidental		
Chad	Region du Kanem	Region du Kanem		
Chad	Region du Guera	Region du Guera		
Chad	Region du Chari-Baguirmi	Region du Chari-Baguirmi		
Chad	Not Entered	Republic of Chad		
Chad	Region du Batha	Region du Batha		
Chad	Region du Mayo-Kebbi Ouest	Region du Mayo-Kebbi Ouest		

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Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Persons aged 15 to 24 who both correctly identify ways of preventing the sexual transition of HIV and who reject major misconceptions about HIV (% by gender)	☐	Percentage	Value		28.70	50.00
			Date	29-Jan-2011	30-Nov-2005	29-Dec-2012
			Comments	estimated baseline data are from secondary dataset are available. However real baseline data will be collected and available by endjanuary 2012	Value above is for female M= 57.3	Value above is for female M= 70
Young people aged 15 to 24 years reporting the use of condoms in their last act of sexual intercourse with a non-regular partner inthe last 12 months (% by gender)	☐	Percentage Sub Type Breakdown	Value		18.00	35.00
			Date	31-Jan-2011	30-Nov-2005	30-Nov-2012
			Comments	estimated baseline data are from secondary dataset are available. However real baseline data will be collected and available by endJanuary 2012	Value above is for female M= 25	Value above is for female M= 65
Women using modern methods of contraception in project intervention areas (% & number)	☐	Percentage Sub Type Breakdown	Value		0.40	3.00
			Date	31-Jan-2011	30-Nov-2005	30-Nov-2012
			Comments	estimated baseline data are from secondary dataset are available. However real baseline data will be collected and available by endjanuary 2012	Value above is for rural Urban= 7.1	Value above is for rural Urban=10

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Pregnant women tested for HIV during prenatal consultations (number/%)	☐	Number	Value		173.00	28038.00
			Date			
			Comments		in %, 7.7%	40%

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Data on Financial Performance (as of 09-Nov-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P072226	IDA-35480	Closed	12-Jul-2001	12-Sep-2001	11-Apr-2002	31-Jul-2008

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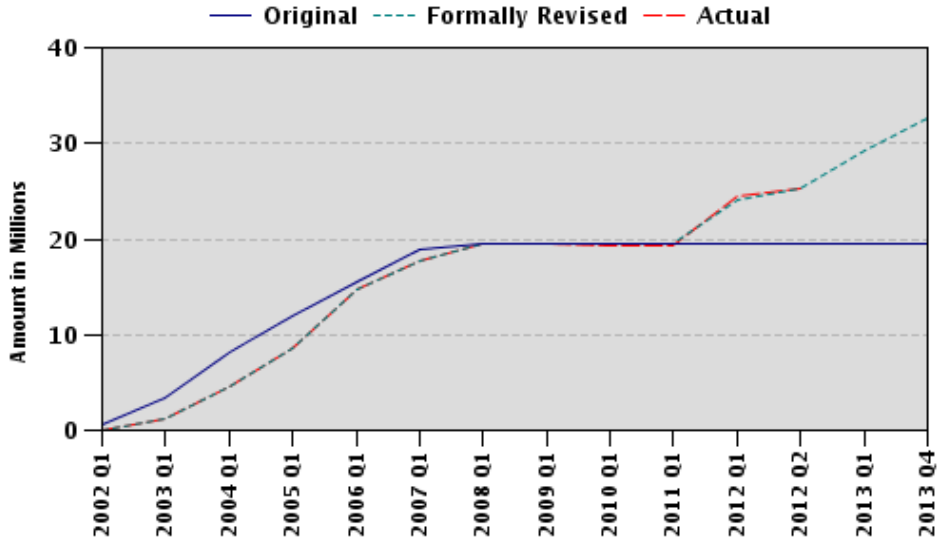
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P072226	IDA-H5980	Effective	24-Jun-2010	25-Aug-2010	27-Oct-2010	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P072226	IDA-35480	Closed	XDR	19.60	19.34	0.26	19.34	0.00	100.00
P072226	IDA-H5980	Effective	XDR	13.30	13.30	0.00	5.90	7.40	44.00

Disbursement Graph



Key Decisions Regarding Implementation

On the whole there are no major issues with respect to project management, procurement and financial management. However, discussions are on going with the Government, especially the Minister of Economy and plan for a possible extension of the project beyond the June 2012 closing date to allow completion of project activities; this extension will probably need to cover a 12 to 18-month period (from June 2012 to June or December 2013). An official letter will be submitted to the Bank accordingly.

Restructuring History

There has been no restructuring to date.

Related Projects

P105724-Population and HIV AIDS Additional Financing

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