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Procurement Plan

I. General

1. Project Information
Country: Lesotho
Project Name: Transport Infrastructure and Connectivity Project (TICP)
Project ID: P155229

2. **Bank's approval Date of the procurement Plan** [*Original:]:* July 20,2017
Date of General Procurement Notice: February 5, 2016

3. **Period covered by this procurement plan**: The procurement period of project covered from year April 2017 to December 2018

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 1million*	*All*
2.	NCB (Goods)	*below US$ 1 million*	*All*
3.	ICB (Works)	*Above US$ 7 million*	*All*
4.	NCB (Works)	*Above US$ 7 million*	*All*
5.	(Non-Consultant Services)	*Above US$ 1million*	*All*
6.	RFQ (Goods	*Below 0.1*	*All*
7.	RFQ (Works)	*Below 0.2*	*All*

2. Prequalification. _*Not applicable*.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: *Not Applicable*

Reference to (if any) Project Operational/Procurement Manual:

4. Any Other Special Procurement Arrangements: [*including advance procurement and retroactive financing, if applicable – not applicable.*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

Ref. No.	Description	Estimated Cost US$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	*Nil*	*Nil*	*N/A*	*N/A*	
	Summary of the NCB (Works)	*2.1*	*19*	*N/A*	*Post*	
	Summary of the ICB (Goods & non consulting services)	*3.7*	*2*	*No*	*Prior*	
	Summary of the NCB (Goods and non consulting services)	*0.22*	*2*	*No*	*Post*	
	Summary of the DC (Goods and non consulting services	*Nil*	*Nil*	*No*	*N/A*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US$ 1million	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 0.3	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]* *- not applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.3*	*4*	*Prior*	
	Summary of number of contracts that will be let under other methods	*1.1*	*7*	*Post/Prior*	

PROCUREMENT PLAN **Lesotho : Lesotho Transport Infrastructure and Connectivity Project (LTIC)**

General Information

Country: Lesotho

Bank's Approval Date of the Original Procurement Plan: 2017-10-16

Revised Plan Date(s): (comma delineated, leave blank if non 2019-06-13

Project ID: P155229

GPN Date:

Project Name: Lesotho Transport Infrastructure and Connectivity Project (LTIC)

Loan / Credit No: IDA / V0110, IDA / 61510

Executing Agency(ies) Roads Directorate

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT-44746-CW-RFQ / Construction of Likotopong Standard Footbridge	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-17								2018-04-14		2018-10-11	
LS-MOPWT-47128-CW-RFQ / Construction of Morumotso Standard Footbridge	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-17								2018-04-14		2018-10-11	
LS-MOPWT-47130-CW-RFQ / Construction of Pitsaneng Standard Footbridge in Lesotho	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-17								2018-04-14		2018-10-11	
LS-MOPWT-47131-CW-RFQ / Construction of Hleola Standard Footbridge in Lesotho	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-17								2018-04-14		2018-10-11	
LS-MOPWT-47139-CW-RFQ / Construction of Mokomahatsi Standard Footbridge in Lesotho	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-17								2018-04-14		2018-10-11	
LS-MOPWT-47149-CW-RFQ / Construction of Mak'holo Standard Footbridge in Lesotho	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-17								2018-04-14		2018-10-11	
LS-MOPWT-43657-CW-RFQ / Construction of Mpharane - Masokoaneng Footbridge (Linakeng River) located in the district of Thaba- Tseka.	IDA / 61510		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-04-04								2018-05-30		2018-11-26	
LS-MOPWT-47157-CW-RFQ / Construction of Khasane - Thaba - Lesoba Footbridge (Mak'holo River) located in the district of Berea.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-43662-CW-RFQ / Construction of Kolberg - Matsoetsoe Footbridge (Mashai River) located in the district of Thaba Tseka.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-12-15								2019-02-09		2019-08-08	

LS-MOPWT-47152-CW-RFQ / Construction of Fobane - Seetsa Foothridge (Motinyane River) located in the district of Leribe.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-47113-CW-RFQ / The Construction of Ts'ilo - Morumots'o Footbridge (Morumotso River) located in the district of Maseru.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-44741-CW-RFQ / Construction of Mosamo - Mothamahane Footbridge (Mokotakoti River) located in the district of Leribe.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-47119-CW-RFQ / Construction of Noha - Auplaas Foothridge (Nkhoaneng River) located in the district of Thaba Tseka.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-44743-CW-RFQ / Construction of Khets'i - Matsosa Foothridge (Lesobeng River) located in the district of Thaba Tseka.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-43661-CW-RFQ / Construction of Bosco - Makhaola Footbridge (Hleola Footbridge) located in the district of Berea.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-47154-CW-RFQ / Construction of Kokoana - Montmatre Footbridge (Likotopong River) located in the district of Thaba Tseka.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-47123-CW-RFQ / Construction of Ts'oeneng - Leralleng Foothridge (Koro - Koro River) located in the district of Maseru.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-89557-CW-RFQ / The Construction of Lulang - Tiping Foothridge (15m span) across Manamaneng River located in Thaba Tseka District.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-89560-CW-RFQ / The Construction of Kuebung - Peterose Footbridge (21m span) across Kuebung River located in Thaba Tseka District.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-89562-CW-RFQ / The Construction of Hlolo - Bolomo Footbridge (21m span) across Liseleng River located in Thaba Tseka District.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	

LS-MOPWT-89565-CW-RFQ / The Construction of Mekateng - Leutsoa Footbridge (21m span) across Makhama River located in Maseru District.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-89566-CW-RFQ / The Construction of Nkokamele - Makherehloa Footbridge (21m span) located in Mokhotlong District.	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-12-15								2019-02-09		2019-08-08	
LS-MOPWT-118273-CW-RFB / Construction of Tsoeneng-Leralleng footbridge Sebolu	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118274-CW-RFB / Construction of Mokomahatsi-Tuke footbridge Mokomahatsi	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118276-CW-RFB / Construction of Mosamo-Mothamahane footbridge Mokotakoti	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118278-CW-RFB / Construction of Raliee - Makhoaneng footbridge Tsoinyane	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118279-CW-RFB / Construction of Mpharane-Masokoaneng footbridge Linakeng	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118281-CW-RFB / Construction of Kolbere-Motsoetsoe foothridge Mashai	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118282-CW-RFB / Construction of Khetsi-Matsosa foothridge Lesobeng	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118283-CW-RFB / Construction of Tsoelike-Thaba Bosiu foothridge Senqunyane	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118285-CW-RFB / Construction of Paepae-Moqobokoane foothridge Bokong	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118286-CW-RFB / Construction of Phuthing foothridge Phuthing	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-18								2019-08-13		2020-02-09	
LS-MOPWT-118721-CW-RFQ / Construction of Mekateng - Leutsoa footbridge Makhama	IDA / 61510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-16								2019-08-11		2020-02-07	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G1 / Purchase of Computers, Printers and Scanners	IDA / V0110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-11-25								2018-01-20		2018-07-19	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT-30937-CS-QCBS / Consulting Services for an assessment study to introduce OPRC contracting on a selected number of priority rural road networks	IDA / V0110		Prior	Quality And Cost-Based Selection	Open - International		1,056,498.91	Signed	2017-10-03		2017-10-24		2017-12-07				2018-01-04		2018-02-03		2018-03-10		2018-04-14		2019-04-14	
LS-MOPWT-30962-CS-CQS / Consultancy Services for Design of a Footbridge across the Senqu River and related services as well as the undertaking of a related site specific environmental and social assessment	IDA / V0110		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-10-03		2017-10-24		2017-12-07								2018-01-06		2018-02-10		2018-08-09	
LS-MOPWT-43652-CS-LCS / Construction Supervision of Hlotse - Likhakeng (Hlotse River) and Potomane - Shalane (Senqu) Foothridges	IDA / 61510		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-04-17		2018-05-08		2018-06-21								2018-07-21		2018-08-25		2019-02-21	
LS-MOPWT-108802-CS-QBS / Consultancy services for design review and construction supervision of footbridges across the Hlotse and Senqu Rivers	IDA / 61510		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-04-12		2019-05-03		2019-06-16				2019-07-14		2019-08-13		2019-09-17		2019-10-22		2020-10-21	

INDIVIDUAL CONSULTANTS