

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** *Jan 2012; Revision (several) latest in Jun 2017*
2. **Date of General Procurement Notice:** *2012*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Jun 2017 -Jun 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | Procurement Method        | Prior Review Threshold<br>US\$ | Comments   |
|----|---------------------------|--------------------------------|------------|
| 1. | ICB and LIB (Goods)       | <i>US\$ 2 million</i>          | <i>All</i> |
| 2. | NCB (Goods)               | <i>US\$ 2 million</i>          | <i>All</i> |
| 3. | ICB (Works)               | <i>US\$ 10 million</i>         | <i>All</i> |
| 4. | NCB (Works)               | <i>US\$ 10 million</i>         | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>US\$ 2 million</i>          | <i>All</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *N/A The AF (T5) referred to delegations but the WAPDA authority during negotiations reconsidered and did not agree.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*The main contract; two works and one consultancy have already been awarded.*

| 1                             | 2                  | 3   | 4               | 5   | 6  | 7               |
|-------------------------------|--------------------|---|-----------------|---|--|-----------------|
| <b>R<br/>ef.<br/>N<br/>o.</b> | <b>Description</b> | <b>Estimate<br/>d<br/>Cost<br/>US\$<br/>million</b> | <b>Packages</b> | <b>Domest<br/>ic<br/>Prefere<br/>nce<br/>(yes/no)</b> | <b>Review<br/>by Bank<br/>(Prior / Post)</b> | <b>Comments</b> |

Aug 8, 2017

|  |   |     |     |    |      |  |
|--|---|-----|-----|----|------|--|
|  | Reconstruction of Residential buildings Lot 2 | 1.8 | NCB | No | Post |  |
|  | Electrification of O&M colony                 | 0.3 | NCB | No | Post |  |
|  | Associated civil works for O&M                | 0.4 | NCB | No | Post |  |
|  | Construction of residential buildings Lot 1   | 0.7 | NCB | No | Post |  |

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method            | Prior Review Threshold | Comments  |
|----|-----------------------------|------------------------|---|
| 1. | Competitive Methods (Firms) | Above US\$ 1 m         |   |
| 2. | Single Source (Firms)       | Above US \$ 1 m        | Justification alongwith identification of SSS in procurement plan |
| 3. | Individual                  | Above US\$ 300, 000    | In addition the selection of procurement staff                    |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1               | 2                         | 3                           | 4        | 5                             | 6        |
|-----------------|---------------------------|-----------------------------|----------|-------------------------------|----------|
| Ref. No.        | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| Already Awarded |                           |                             |          |                               |          |

**PROCUREMENT PLAN** Pakistan : Tarbela Fourth Extension Hydropower Project

| General Information   |   |
|---|---|
| Country:  | Pakistan  |
| Bank's Approval Date of the Original Procurement Plan:      | 2017-08-16  |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2019-04-03  |
| Project ID:   | P115893   |
| GFN Date:   |   |
| Project Name:   | Tarbela Fourth Extension Hydropower Project                   |
| Loan / Credit No:   | IBRD / 86460  |
| Executing Agency(ies)                                       | Additional Financing Tarbela 4th Extension Hydropower Project |

| WORKS   |                   |           |             |                  |                 |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |        |            |        |  |            |
|---|-------------------|-----------|-------------|------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|------------|--------|--|------------|
| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |        |            |        |  |            |
|   |                   |           |             |                  |                 |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual | Planned    | Actual |  |            |
| PK-AF TARBELA 4TH-88401-CW-RFB / Renovation of Residential Buildings at Hill Top Colony Tarbela Dam Project | IBRD / 86460      |           | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2018-12-14                             |        |  | 2018-12-19 |                             |        |   |        | 2019-01-30   |        |                 | 2019-03-01 |                     |        | 2019-04-05 |        |  | 2019-10-02 |

| GOODS                                |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |        |         |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |         |        |         |
|                                      |                   |           |             |        |                 |                     |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned | Actual | Planned |
|                                      |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |        |         |

| NON CONSULTING SERVICES   |                   |           |             |                  |                 |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |        |            |        |         |            |
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| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |        |            |        |         |            |
|   |                   |           |             |                  |                 |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual | Planned    | Actual | Planned | Actual     |
| PK-AF TARBELA 4TH-94033-NC-RFB / Additional Geotechnical Investigations for Tarbela 5th Extension Hydropower Project. | IBRD / 86460      |           | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-01-15                             |        |  | 2019-01-17 |                             |        |   |        | 2019-02-18   |        |                 | 2019-03-20 |                     |        | 2019-04-24 |        |         | 2019-10-21 |

| CONSULTING FIRMS  |                   |           |             |                                  |                      |               |                      |                      |                    |        |                               |        |  |        |                                 |        |  |            |                                  |            |  |        |                 |        |                     |            |         |        |            |
|---|-------------------|-----------|-------------|----------------------------------|----------------------|---------------|----------------------|----------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|--------|-----------------|--------|---------------------|------------|---------|--------|------------|
| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method                           | Market Approach      | Contract Type | Actual Amount (US\$) | Process Status       | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |            |         |        |            |
|   |                   |           |             |                                  |                      |               |                      |                      | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual | Planned         | Actual | Planned             | Actual     | Planned | Actual | Planned    |
| PK-AF TARBELA 4TH-25082-CS-QCBS / Hiring of Consultancy Services for Construction Supervision and Contract Administration | IBRD / 86460      |           | Prior       | Quality And Cost-Based Selection | Open - International |               | 0.00                 | Canceled             | 2017-08-16         |        | 2017-09-08                    |        | 2017-10-22                                 |        |                                 |        |  | 2017-11-19 |                                  | 2017-12-19 |  |        | 2018-01-23      |        |                     | 2018-02-27 |         |        | 2022-06-30 |
| PK-AF TARBELA 4TH-38574-CS-QCBS / Hiring of Consultancy Services for Construction Supervision and Contract Administration | IBRD / 86460      |           | Prior       | Quality And Cost-Based Selection | Open - International |               | 0.00                 | Under Implementation | 2017-11-29         |        | 2017-12-20                    |        | 2018-02-18                                 |        |                                 |        |  | 2018-03-18 |                                  | 2018-04-17 |  |        | 2018-05-22      |        |                     | 2018-06-26 |         |        | 2024-06-24 |

