Public Disclosure Authorized

Municipal Development and Urban Resilience Project (P155201)

LATIN AMERICA AND CARIBBEAN | Haiti | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 27-Sep-2019 | ISR38330 |

Implementing Agencies: Ministry of Finance, Ministry of Interior and Local Authorities, Ministry of Public Works, Transport and Communications

Key Dates

Key Project Dates

Bank Approval Date: 20-Jun-2017

Effectiveness Date: 18-Jan-2018

Planned Mid Term Review Date: 07-Dec-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to (i) reduce urban flooding and enhance resilience in the city of Cap-Haïtien; and (ii) improve the capacity of six municipalities in the Cap-Haïtien metropolitan area to plan, finance and deliver basic municipal services and management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1: Vulnerability Reduction and Climate Resilient Urban Infrastructure:(Cost $34.00 M)
Component 2: Municipal Investment Support, Capacity Building and Strategic Planning:(Cost $15.00 M)
Component 3: Contingent Emergency Response
Component 4: Project Management and Implementation Support:(Cost $6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	High	High

Implementation Status and Key Decisions

Despite delays, project implementation is moving forward. Under Component 1, works in the ravines of Belle Hotesse and Zetriyere are expected to start in November, 2019 or earlier. The safeguards documents for the works of the Bassin Rhodo are under preparation and expected to be completed in December, 2019 with the associated selection process for the design of the dredging work underway. Under Component 2, works for the rehabilitation of municipal buildings will start in September, 2019 and will be followed by the installation of street-lights. The procurement of the municipal strengthening technical assistance consultancy and the delegated implementation agency - in charge of small municipal infrastructure works - under Component 2 has been finalized . Both consultants are expected to be mobilized in October, 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	High	High
Stakeholders	High	High	High
Other	--	--	--
Overall	Substantial	High	High

Results

PDO Indicators by Objectives / Outcomes

Reduce Urban Flooding and enhance resilience in the city of Cap Haitien

People benefiting from reduced flood risk in Cap Haitien (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58,000.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

People provided with improved urban living conditions (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	328,000.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	167,000.00

Improve capacity of six municipalities to plan, finance and deliver basic service and management

Improved capacity to undertake integrated resilient development planning in the territory (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

Percentage of Beneficiaries who report satisfaction with project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

Direct Project Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	118,000.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

Female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,000.00
Date	30-Jun-2017	14-Aug-2018	22-Aug-2019	29-Dec-2023

Intermediate Results Indicators by Components

Vulnerability Reduction and Climate Resilient Urban Infrastructure

Reduction in the flooded areas of Cap Haitien (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	201.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

▫Improved capacity to manage and mitigate flood risk through integrated planning (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Cities with improved livability, sustainability, and/or management (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Contingent Emergency Response Operations Manual developed and adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

Municipal Investment Support, Capacity Building and Strategic Planning

▫Increase in own source revenue collection of the 6 communes targeted by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105.00
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Increase in own source revenue collection in other communes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	204.00
Date	30-Jun-2016	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Increase in own source revenue collection in Cap Haitien (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	102.00
Date	29-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Number of municipalities submitting financial reports to MICT no later than one month after the start of the Fiscal Year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	6.00
Date	29-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023
Comments:	Limonade and Quartier Morin submitted financial reports to MICT on time.			

▫Number of actions implemented in urban development plans by each municipality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	29-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Roads rehablitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Roads rehabilitated - rural (Kilometers, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

▫Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00

▫Successful implementation of sub-projects financed under MDUR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Share of sub-projects captured by M&E framework and reflected in annual reporting from the PIU (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	100.00
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Number of key municipal staff trained and provided with on the job support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

▫Number of municipalities with fully functional City Hall/administration buildings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	30-Jun-2017	07-Mar-2019	22-Aug-2019	29-Dec-2023

▫Share of subprojects provided under the project targeting enhanced resilience (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2017	06-Mar-2019	22-Aug-2019	29-Dec-2023

Data on Financial Performance

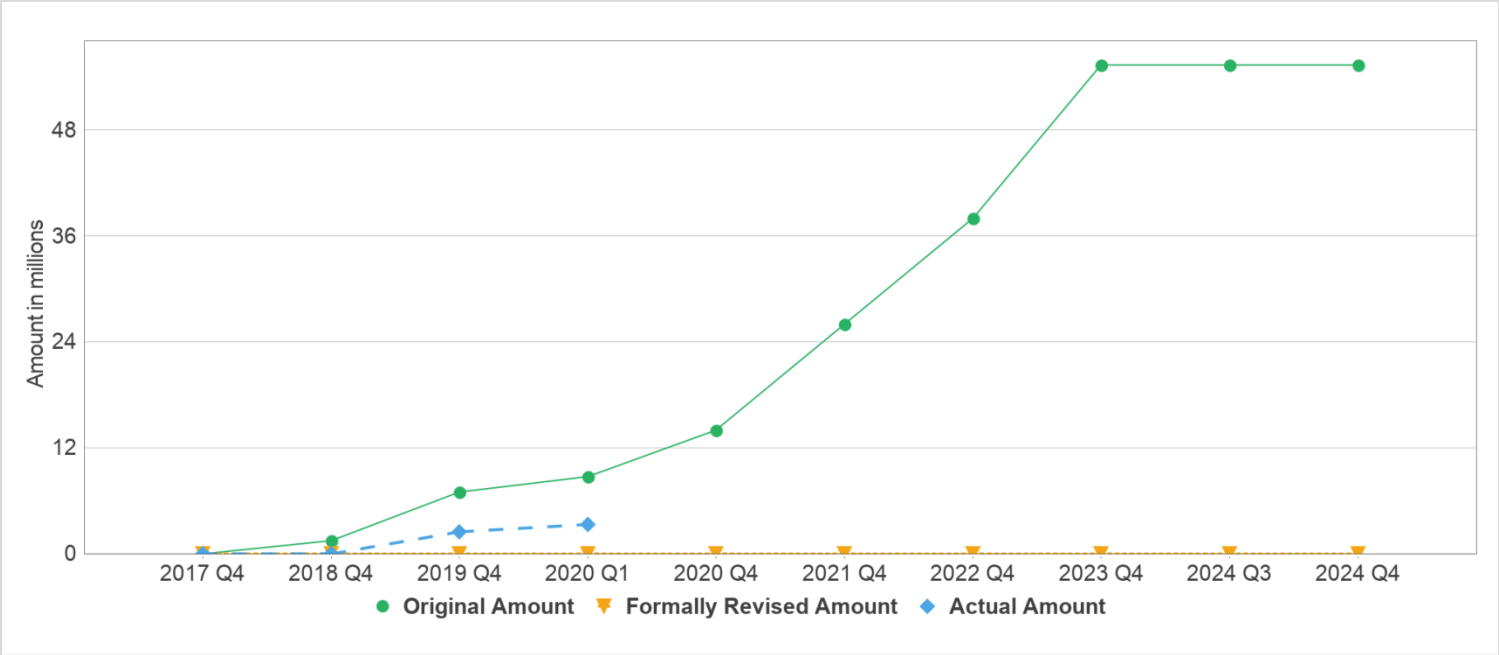
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155201	IDA-D2200	Effective	USD	48.40	48.40	0.00	3.31	45.33	6.8%
P155201	TF-A4926	Effective	USD	7.00	7.00	0.00	0.00	7.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155201	IDA-D2200	Effective	20-Jun-2017	29-Jun-2017	18-Jan-2018	31-Dec-2023	31-Dec-2023
P155201	TF-A4926	Effective	20-Jun-2017	29-Jun-2017	18-Jan-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.