**MONGOLIA: LIVESTOCK AND AGRICULTURE MARKETING PROJECT (LAMP)**

88842

PROCUREMENT PLAN (18 months)

Update: June 17, 2014

1. **General**
2. **Project information**: Government of Mongolia, Ministry of Industry and Agriculture
3. **Project Implementation agency:** Livestock and Agricultural Marketing Project Implementation Unit (PIU)
4. **Bank’s approval Date of the Procurement Plan:**
5. **Period covered by this procurement plan**: January 2014 –July 2015
6. **All Figures in**: USD
7. **Goods, Works, and Non-consulting services**
8. Procurement Method and Thresholds:

|  |  |  |  |
| --- | --- | --- | --- |
| **Procurement Method** | | **Threshold** | **Prior Review** |
| **Goods** | International Competitive Bidding (ICB) | >$300,000 | First two NCB goods contracts irrespective of value, and all contracts >$200,000 are subject to prior review. |
| National Competitive Bidding (NCB) | >$100,000, <$300,000 |
| Shopping | <$100,000 |
| Direct Contracting | = | All contracts |
| **Works** | National Competitive Bidding (NCB) | >$200,000, <$3,000,000 | First two works contracts irrespective of value and all other contract ≥$500,000 are subject to prior review. |
| Shopping | <$200,000 |
| Direct Contracting | = | All contracts |
| **Non-Consulting Services** | National Competitive Bidding (NCB) | >$100,000 | First two all non-consulting service contracts ≥$100,000 are subject to prior review. |
| Shopping | >$100,000 |

1. **Prequalification:** Not applicable
2. **Proposed Procedures for CDD Components:** Community Participation (CP) and Shopping for small works contracts
3. **Reference to (if any) Project Operation/ Procurement Manual:** Project Implementation Manual (December 9, 2013)
4. **Any Other Special Procurement Arrangements:** Not applicable
5. **Procurement Packages with Method and Time Schedules:**

**Goods:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Goods : Reference #** | **Contract Name (Description)** | **Estimated Cost** | **Estimated # of Contracts** | **Procurement Method** | **Prequalification (yes/no)** | **Domestic Preference (yes/no)** | **Review by Bank (Prior/Post)** | **Expected Advertisement Date** | **Comments/Contract Award** | **Contract completion period after signing date** | **Source of fund** |
| 1 | G-NCB-1a1-01 | Supply and Installation of Wool Processing Machinery 1 (18m) | 285,000 | 1 | NCB | No | No | Prior | 9/1/2014 | 10/10/2014 | 60 | GAFSP TF |
| 2 | G-NCB-1a1-02 | Supply and Installation of Wool Processing Machinery 2 (18m) | 190,000 | 1 | NCB | No | No | Prior | 2/20/2015 | 4/1/2015 | 60 | GAFSP TF |
| 3 | G-NCB-1a2-00 | Supply and Installation of Slaughtering and Skinning Equipment (18m) | 160,000 | 1 | NCB | No | No | Prior | 7/1/2014 | 8/1/2014 | 60 | GAFSP TF |
| 4 | G-S-1a4-00 | Supply of Weighing Scales (18m) | 15,000 | 1 | Shopping | No | No | Post | 1/10/2015 | 1/30/2015 | 30 | GAFSP TF |
| 5 | G-S-1a5-00 | Supply of Power Generators (18m) | 28,000 | 1 | Shopping | No | No | Post | 8/10/2014 | 10/31/2014 | 30 | GAFSP TF |
| 6 | G-NCB-1b1-00 | Supply and Installation of Processing Equipment and Tools for MPU (18m) | 219,000 | 1 | NCB | No | No | Prior | 10/15/2014 | 11/25/2014 | 60 | GAFSP TF |
| 7 | G-NCB-1b1-00 | Supply and Installation of Processing Equipment and Tools for MPU (18m) | 146,000 | 1 | NCB | No | No | Post | 5/1/2015 | 6/1/2015 | 60 | GAFSP TF |
| 8 | G-S-1b2-00 | Supply of Collection Handling and packaging Equipment - MPU (18m) | 42,000 | 1 | Shopping | No | No | Post | 7/25/2014 | 8/15/2014 | 30 | GAFSP TF |
| 9 | G-S-1b3-00 | Supply of Equipment and tools for Mini-dairies (SMD) (18m) | 67,680 | 1 | Shopping | No | No | Post | 12/5/2014 | 1/5/2015 | 30 | GAFSP TF |
| 10 | G-S-1c1-00 | Supply of Small Tractors and Accessories (18m) | 84,000 | 1 | Shopping | No | No | Post | 10/1/2014 | 10/25/2014 | 30 | GAFSP TF |
| 11 | G-S-1c2-00 | Supply of Veg Prod Equipment and Tools (18m) | 30,000 | 1 | Shopping | No | No | Post | 10/5/2014 | 11/1/2014 | 30 | GAFSP TF |
| 12 | G-S-1c3-00 | Supply of Seeds/Seedlings (18m) | 45,000 | 1 | Shopping | No | No | Post | 1/10/2015 | 2/15/2015 | 30 | GAFSP TF |
| 13 | G-S-1c4-00 | Supply of Small Mobile Irrigation Systems (18m) | 72,000 | 1 | Shopping | No | No | Post | 2/10/2015 | 3/1/2015 | 30 | GAFSP TF |
| 14 | G-S-1c6-00 | Supply of Power Generators (18m) | 4,000 | 1 | Shopping | No | No | Post | 8/15/2014 | 9/10/2014 | 30 | GAFSP TF |
| 15 | G-S-2a1-00 | Supply of Cold chain Equipment (18m) | 120,000 | 1 | NCB | No | No | Post | 11/1/2014 | 12/1/2014 | 45 | GAFSP TF |
| 16 | G-NCB-2a2-00 | Supply of Refrigerators/Refrigerated Trucks (18m) | 140,000 | 1 | NCB | No | No | Post | 10/1/2014 | 11/5/2014 | 60 | GAFSP TF |
| 17 | G-NCB-2a3-00 | Laboratory Equipment (18m) | 194,000 | 1 | NCB | No | No | Post | 11/15/2014 | 12/20/2014 | 60 | GAFSP TF |
| 18 | G-NCB-2a4-01 | Animal Handling and Veterinary Equipment (18m) | 160,000 | 1 | NCB | No | No | Post | 12/25/2014 | 1/30/2015 | 60 | GAFSP TF |
| G-NCB-2a4-02 | Animal Handling and Veterinary Equipment (18m) | 80,000 | 1 | Shopping | No | No | Post |  |  |  |  |
| 19 | G-DC-2b1-00 | Supply of Animals for Genetic Improvement (18m) | 249,000 | Mult | Direct Contracting | No | No | Prior | 1/20/2015 | 3/1/2015 | 90 | GAFSP TF |
| 20 | G-NCB-2c1-00 | Supply of Seeds (18m) | 170,000 | 1 | NCB | No | No | Post | 1/20/2015 | 3/1/2015 | 60 | GAFSP TF |
| 21 | G-NCB-2c2-00 | Supply of Fodder Production Machinery and Equipment (18m) | 114,000 | 1 | NCB | No | No | Post | 10/20/2014 | 11/25/2014 | 60 | GAFSP TF |
| 22 | G-S-2a4-00 | Supply and Installation of Feed Processing Equipment (18m) | 30,000 | 1 | Shopping | No | No | Post | 9/10/2014 | 10/5/2014 | 30 | GAFSP TF |
| 23 | G-S-2a4-00 | Supply and Installation of Feed Processing Equipment (18m) | 20,000 | 1 | Shopping | No | No | Post | 4/1/2015 | 5/1/2015 | 30 | GAFSP TF |
| 24 | G-S-3.3.1-00 | Procurement of Computers and Peripherals (18m) | 32,000 | 1 | Shopping | No | No | Post | 2/1/2014 | 3/1/2014 | 30 | GAFSP TF |
| 25 | G-S-3.3.2-00 | Procurement of Office Equipment & Furniture (18m) | 9,900 | 1 | Shopping | No | No | Post | 2/1/2014 | 3/1/2014 | 30 | GAFSP TF |
| 26 | G-S-3.3.6-00 | Procurement of 4X4 Vehicle (18m) | 81,000 | 1 | Shopping | No | No | Post | 3/1/2014 | 4/15/2014 | 90 | GAFSP TF |
|  |  |  | **2,787,580** |  |  |  |  |  |  |  |  |  |
|  | **Works:** |  |  |  |  |  |  |  |  |  |  |  |
| **No.** | **Works: Reference #** | **Contract Name (Description)** | **Estimated Cost** | **Estimated # of Contracts** | **Procurement Method** | **Prequalification (yes/no)** | **Domestic Preference (yes/no)** | **Review by Bank (Prior/Post)** | **Expected Advertisement Date** | **Comments/Contract Award** | **Contract completion period after signing date** | **Source of fund** |
| **1** | W-S-1a6-00 | Renovation/Upgrade of Wool Sorting/Processing Facilities (18m) | 48,000 | 1 | Shopping | No | No | Post | 9/15/2014 | 10/5/2014 | 30 | GAFSP TF |
| 2 | W-NCB-1a7-00 | Construction of Standardized Warehouses (18m) | 234,000 | 1 | NCB | No | No | Prior | 2/5/2015 | 4/10/2015 | 60 | GAFSP TF |
| 3 | W-S-1a8-00 | Construction of Underground Water Points (18m) | 72,000 | 1 | Shopping | No | No | Post | 11/15/2014 | 12/15/2015 | 30 | GAFSP TF |
| 4 | W-NCB-1a9-00 | Construction of Slaughter Houses and Storage Facilities (18m) | 255,000 | 1 | NCB | No | No | Prior | 1/15/2015 | 3/1/2015 | 90 | GAFSP TF |
| 5 | G-S-3.3.5-00 | Office Renovation (18m) | 9,920 | 1 | Shopping | No | No | Post | 2/1/2014 | 3/1/2014 | 30 | GAFSP TF |
|  |  |  | **618,920** |  |  |  |  |  |  |  |  |  |
|  | **Non-Consulting Services** | |  |  |  |  |  |  |  |  |  |  |
| **No.** | **Non-Consulting Service: Reference #** | **Contract Name (Description)** | **Estimated Cost** | **Estimated # of Contracts** | **Procurement Method** | **Prequalification (yes/no)** | **Domestic Preference (yes/no)** | **Review by Bank (Prior/Post)** | **Expected Advertisement Date** | **Comments/Contract Award** | **Contract completion period after signing date** | **Source of fund** |
| 1 | NCS-S-1a12-00 | Project Advocacy and Awareness Campaign 1 (18m) | 68,750 | Multi | Shopping | No | No | Post | 1/1/2014 | 3/1/2014 | 30 | GAFSP TF |
| 2 | G-S-3.3.3-00 | Establishment of MIS and Making of Web page (18m) | 45,000 | 2 | Shopping | No | No | Post | 3/1/2014 | 4/15/2014 | 60 | GAFSP TF |
| 3 | G-S-3.3.4-00 | Installation of Office Network (18m) | 10,000 | 1 | Shopping | No | No | Post | 4/1/2014 | 5/1/2014 | 30 | GAFSP TF |
|  |  |  | **198,750** |  |  |  |  |  |  |  |  |  |

1. **Selection of Consultants**
2. **Prior Review Threshold and Selection Method:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants

|  |  |  |
| --- | --- | --- |
| **Consultant Selection Method** | **Threshold** | **Prior Review** |
| Quality- and Cost- Based Selection (QCBS) | >$300,000 | Contracts above $100,000 for firm and Only in exceptional cases for individual consultants.  All contracts awarded on SSS or LCS basis regardless of their value are subject to prior review. |
| Quality- Based Selection (QBS) | Assignments meeting the requirements of Article 3.2 of the Consultant Guidelines |
| Selection Based on Consultants’ Qualifications (CQS) | <$300,000 |
| Single-Source Selection (SSS) | Assignments meeting the requirements of Article 3.8 of the Consultant Guidelines |
| Least-Cost Selection (LCS) | Assignments meeting the requirements of Article 3.6 of Consultant Guidelines |
| Individual Consultant Selection (ICS) | Assignments meeting the requirements of Articles 5.1 and 5.3 of the Bank Guidelines |

1. **Short list Comprising Entirely of National Consultant:** Short list of consultants for services, estimated to cost less than $ 100.000 equivalent per contract may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
2. **Any Other Special Selection Arrangements:** Not applicable
3. **Consultancy Assignments with Selection Method and Time Schedules:**

**Consulting Services:**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Consulting Services: Reference #** | **Contract Description** | **Total Estimated Amount** | **Number of Contract** | **Selection Method** | **Bank Review (Prior/Post)** | **Expected date of Advertisement** | **Expected Contract Award Date** | **Contract Duration (months)** | **Source Fund** |
| 1[[1]](#footnote-1) | S-QCBS-1a10-01 | Technical Service Provision - BP Arkhangai (12m) | 100,000 | 1 | CQS | Prior | 5/1/2014 | 9/1/2014 | 12 | GAFSP TF |
| S-QCBS-1a10-02 | Technical Service Provision - BP Bayankhongor (12m) | 100,000 | 1 | CQS | Prior | 5/1/2014 | 9/1/2014 | 12 | GAFSP TF |
| S-QCBS-1a10-03 | Technical Service Provision - BP Zavkhan (12m) | 100,000 | 1 | CQS | Prior | 5/1/2014 | 9/1/2014 | 12 | GAFSP TF |
| S-QCBS-1a10-04 | Technical Service Provision - BP Govi-Altai (12m) | 100,000 | 1 | CQS | Prior | 5/1/2014 | 9/1/2014 | 12 | GAFSP TF |
| S-QCBS-1a10-05 | Technical Service Provision - BP Khuvsgul (12m) | 100,000 | 1 | CQS | Prior | 5/1/2014 | 9/1/2014 | 12 | GAFSP TF |
| 2 | LAMP-PIU-(1a11)-09/14 | Capacity Building Specialist (25m) | 36,000 | 1 | ICS | Prior | 3/1/2014 | 5/31/2016 | 25 | GAFSP TF |
| 3 | LAMP-PIU-(1a13)-10/14 | Economist/Financial Analyst (12m) | 19,600 | 1 | ICS | Prior | 3/1/2014 | 5/15/2014 | 12 | GAFSP TF |
| 4 | LAMP-PIU-(2a5)-13/14 | Animal Nutrition/Fodder Specialist (31m) | 49,600 | 1 | ICS | Prior | 3/1/2014 | 5/1/2014 | 31 | GAFSP TF |
| 5 | LAMP-PIU-(3.1.1)-01/12 | National Project Coordinator (51m) | 145,350 | 1 | ICS | Prior | 6/1/2012 | 10/1/2012 | 51 | GAFSP TF |
| 6 | LAMP-PIU-(3.1.2)-02/13 | Grants Manager (42m) | 96,600 | 1 | ICS | Prior | 3/1/2013 | 7/1/2013 | 42 | GAFSP TF |
| 7 | LAMP-PIU-(3.1.3)-11/14 | Animal Health Specialist (31m) | 54,250 | 1 | ICS | Prior | 3/1/2014 | 6/1/2014 | 31 | GAFSP TF |
| 8 | LAMP-PIU-(3.1.4)-12/14 | Animal Breeding Specialist (31m) | 49,600 | 1 | ICS | Prior | 3/1/2014 | 6/1/2014 | 31 | GAFSP TF |
| 9 | LAMP-PIU-(3.1.5)-03/13 | Communication Specialist (41m) | 73,800 | 1 | ICS | Prior | 3/1/2013 | 7/1/2013 | 41 | GAFSP TF |
| 10 | LAMP-PIU-(3.1.6)-08/14 | Social/Gender Specialist (24m) | 33,600 | 1 | ICS | Prior | 3/1/2014 | 6/1/2014 | 24 | GAFSP TF |
| 11 | LAMP-PIU-(3.1.7)-04/13 | Monitoring Specialist (40m) | 64,000 | 1 | ICS | Prior | 3/1/2013 | 7/1/2013 | 40 | GAFSP TF |
| 12 | LAMP-PIU-(3.1.8)-05/13 | Procurement Specialist (42m) | 71,400 | 1 | ICS | Prior | 3/1/2013 | 7/1/2013 | 42 | GAFSP TF |
| 13 | LAMP-PIU-(3.2.1)-06/13 | Accountant/Financial Management Specialist (42m) | 67,200 | 1 | ICS | Prior | 3/1/2013 | 7/1/2013 | 42 | GAFSP TF |
|  |  |  | **1,261,000** |  |  |  |  |  |  |  |

1. **Implementing Agency Capacity Building Activities with Time Schedule**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Expected Outcome/Activity Description** | **Estimated Cost** | **Estimated Duration** | **Start Date** | **Comments** |
| 1 | The PIU staff will attend a short training courses on WB procurement and Financial Management | TBD | TBD | TBD | Members of the PSC and MoIA BEC will be encouraged to attend the training |
| 2 | TSP will attend a short training courses on WB Procurement and Financial Management | TBD | TBD | June 2014 | The training will be provided by PIU staff |
| 3 | ТSPs will attend a short training on LAMP Guidelines | TBD | TBD | June 2014 | The training will be provided by PIU with collaboration from the FAO-TA experts |
| 4 | Other training | TBD, if any | TBD, if any | TBD, if any |  |

1. Contracts for Technical Service Provider for 5 aimags will be signed for 12 months and are extendable based on the performance evaluation.

   2. Contract amounts for all Individual consultant selections are committed throughout the project period, and each contract will be signed by 12 months period and extendable based on the performance. [↑](#footnote-ref-1)