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BR Bahia DPL (P147984)

LATIN AMERICA AND CARIBBEAN | Brazil | Macro Economics & Fiscal Management Global Practice |
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 16-Jul-2015 | ISR16082 |

Implementing Agencies: Secretary of Finance Bahia, Secretary of Planning (Seplan) Bahia

Key Dates

Key Project Dates

Board Approval date:30-Jul-2014
Effectiveness Date:29-Aug-2014
Planned Mid Term Review Date:16-Mar-2015
Actual Mid-Term Review Date:16-Mar-2015
Original Closing Date:31-Jan-2016
Revised Closing Date:31-Jan-2016

Program Development Objectives

Program Development Objective (from Program Document)
The Program Development Objective of this operation is to improve fiscal management and the policy framework for territorial planning and tailor selected public services to the needs of women, afro-descendants and minorities

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	Satisfactory
Overall Implementation Progress (IP)	--	Satisfactory
Overall Risk Rating	--	Moderate

Implementation Status and Key Decisions

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	Moderate
Macroeconomic	--	--	Moderate
Sector Strategies and Policies	--	--	Moderate
Technical Design of Project or Program	--	--	Low
Institutional Capacity for Implementation and Sustainability	--	--	Low
Fiduciary	--	--	Low
Environment and Social	--	--	Low
Stakeholders	--	--	Low
Other	--	--	--
Overall	--	--	Moderate

Results

Results Indicators

▸ Revenue collected from tax payments in arrears at administrative phases (in R$ million) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	280.00	--	312.00	320.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ Savings generated by corrective measures detected by audits to the pensioners' payroll (in R$ mi) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.40	30.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ CODETERs (Territorial Collegiate for Sustainable Development) fully operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16.00	15.00
Date	31-Dec-2013	--	17-Jun-2015	31-Dec-2015

Comments

During an event on June 17, 2015 CEDETER (Conselho Estadual de Desenvolvimento Territorial) certified (homologação) 16 CODETERs (of a total of 27). The certification is the recognition by the State, through the CEDETER (Conselho Estadual de Desenvolvimento Territorial), of the existence and functioning of territorial boards through the development of procedures of internal regulations of Codeter's . To receive approval , the boards must meet the requirements of Resolution 03/2014 of CEDETER, indicating a number of documents and criteria that must be submitted by bodies such as legal, appropriate choice of representatives, and frequency of meetings, among others.

▸ Territorios de identidade with strategic plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	15.00	10.00
Date	31-Dec-2013	--	31-Mar-2015	31-Dec-2015

▸ Municipalities with more than 10,000 inhabitants joining the State System for the Promotion of Racial Equality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	0.00	20.00
Date	31-Dec-2013	--	31-Mar-2015	31-Dec-2015

▸ Social public programs in the multi-annual plan 2016-19 with race- disaggregated indicators (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Dec-2013	--	31-Mar-2015	31-Dec-2015

▸ Indigenous schools with certified indigenous teachers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	80.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ Indigenous and quilombolas schools adopting the new curriculums (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	50.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ Hospitals that received training to ensure equal treatment in health services for afro-descendant populations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	22.00	25.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ Newborn children who received the neonatal heel prick test in Bahia (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82.00	--	87.00	90.00
Date	31-Dec-2013	--	29-Aug-2014	31-Dec-2015

▸ Effectiveness index on the provision of maternal and neonatal services in 25 reference State maternity hospitals (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	75.80	80.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ Mass media campaign to selected audiences on youth pregnancy prevention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	2.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

▸ Police force working with vulnerable groups trained in the use of the protocols for specialized services to vulnerable groups (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	52.00	50.00
Date	31-Dec-2013	--	31-Mar-2015	31-Dec-2015

▸ Municipalities in the metropolitan area of Salvador joining the JV (Juventude Viva) program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Dec-2013	--	31-Mar-2015	31-Dec-2015

▸ Municipalities in rural areas served by mobile units providing services and raising awareness on GBV under the rural women forum framework (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	31-Dec-2013	--	--	31-Dec-2015

▸ Women and afro-descendants producers organizations receiving tailored TA to support entrepreneurship (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800.00
Date	31-Dec-2013	--	--	31-Dec-2015

Overall Comments

Results observed in the first year are strongly positive, in particular in education, health and public security. A supervision mission on March 16 to 20, 2015 assessed the implementation of the program and progress towards the program development objectives. Prior actions consisting in the adoption of laws, statutes and decrees are being implemented in the ground. Targets defined for December 2015 (closing of the project) on education has been already achieved. Adoption of protocols and targets for training for specialized service delivery in police delegations have been also accomplished. Efficiency index in public hospitals are close to its targets. Differently, productive inclusion for women and afro-descendants proved to be the most difficult area.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147984	IBRD-84140	Effective	USD	400.00	400.00	0.00	400.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147984	IBRD-84140	Effective	30-Jul-2014	14-Aug-2014	29-Aug-2014	31-Jan-2016	31-Jan-2016

Tranches

Restructuring History

There has been no restructuring to date.

Related Operations

There are no related projects.